West Virginia State Police 2021-2022 Annual Report



Colonel Jan Cahill, Superintendent





WEST VIRGINIA STATE POLICE MISSION STATEMENT

Statutory Mission:

West Virginia Code §15-2-12(a): The West Virginia State Police shall have the mission of statewide enforcement of criminal and traffic laws with emphasis on providing basic enforcement and citizen protection from criminal depredation throughout the state and maintaining the safety of the state's public streets, roads and highways.

CORE VALUES WEST VIRGINIA STATE POLICE

INTEGRITY

A value positioned in the center of the five point star, which represents incorruptible adherence to the other core values. Integrity does not stand alone; it is supported by the other key values: Fairness, Respect, Honesty, Courage and Compassion. These basic values require constant self-discipline. They are the foundation for law enforcement in a democratic society, which holds accountable those who it entrusts to enforce its laws.

FAIRNESS

A value characterized by freedom from self-interest, prejudice or favoritism. Fairness is the essential attribute of impartiality and a cornerstone of the relationship between the citizenry and those sworn to protect and to serve them. Law enforcement officers must treat all witnesses, victims and suspects fairly without reference to personal feelings, beliefs or interests. Fairness requires respect for cultural and ethnic diversity.

RESPECT

A value that denotes National pride and a high regard for all citizens, and the Constitution, power and authority of office. Law enforcement officers must show respect for others through temperance, fairness and courteous execution of their duties and conduct of their personal lives.

HONESTY

A value that is the anchor of Integrity. Honesty means being trustworthy and sincere in accordance with experience and facts. Lying, cheating, stealing, or the appearance of impropriety is unacceptable to the profession of law enforcement.

COURAGE

A value that law enforcement officers must possess to preserve life and property. Courage is control under adversity of fear and the ability to do what is right. Courage is the value that prompts law enforcement officers to take control, and if necessary, risk their lives to defend and protect human life.

COMPASSION

A value that is inherent to understanding or sympathy for victims or another's suffering. Compassion is the ability to restore order to others' lives while controlling and understanding personal feelings which influence individual actions. Humility is a necessary attribute of compassion.



Colonel Jan L. Cahill Superintendent





West Virginia State Police 725 Jefferson Road South Charleston, West Virginia 25309-1698 Executive Office

Colonel Jan Cahill Superintendent

August 31, 2022

The Honorable James C. Justice, II Governor of West Virginia State Capitol Building Charleston, WV 25305

Dear Governor Justice:

In compliance with Chapter 5, Article 1, Section 20 of the Code of West Virginia, the Annual Report of the West Virginia State Police for July 01, 2021, through June 30, 2022, is respectfully submitted for consideration.

The contents of this report reflect the ongoing efforts of this agency in providing the highest standards of law enforcement capabilities possible to the citizens of this great state. This report shows advances and accomplishments the organization has made in its continuing effort to effectively serve the citizens of West Virginia.

During my time as Superintendent, I have found the sworn members and civilian employees of the West Virginia State Police to be fully committed in fulfilling this agency's missions of maintaining the safety of the citizens of West Virginia on the highways and engaging the criminal element on all fronts.

I feel this report reflects the dedication of the personnel of this organization and I am sure you will join me in complimenting the employees of the West Virginia State Police for a job well done during the previous year.

Respectfully Submitted,

Colonel Jan Cahill Superintendent

West Virginia State Police

Integrity Fairness Respect Honesty Courage Compassion

<u>Organization Summary</u>	7
Executive Staff	8
Field Operations	
Troop 1	9
Troop 2	
Troop 3	
Troop 4	12
Troop 5	13
Troop 6	
Troop 7	
Troop Map	
Troop 8	
Troop 0 - Special Operations	
Troop 0 - Crimes Against Children Unit	19
Staff Services	
Executive Protection	
Human Resources	
Medical Unit	
Procurement	
Radio Communications	
Information Support Services	
Forensic Laboratory	_
Traffic Records	
Promotional Standards	
Accounting	
Professional Development, Research & Recruiting	
Planning & Research	50
Training Academy	
Headquarters .	
•	50
LegalProfessional Standards	53
Directory of State Police Facilities and Offices	54

Organizational Summary

In March of 1919, the West Virginia State Police, originally known as the West Virginia Department of Public Safety, was created during one of the most violent eras the citizens of the state have experienced. The unionization of coal miners throughout the state and the violence that ensued, prohibition and political corruption led then-Governor John Jacob Cornwell to propose legislation that would lead to the birth of the agency. Today, steeped in a rich heritage, the West Virginia State Police is known for providing professional law enforcement services to the citizens of West Virginia and is nationally recognized for its efforts. Advances in communications, computer technology, forensic science, and equipment and training have poised the West Virginia State Police to continue its proud tradition for 100 years since it's creation.

As West Virginia's statewide law enforcement agency, the West Virginia State Police is charged with the responsibility of general and special law enforcement and criminal investigation services with concentration in rural, unincorporated areas of the state. Troopers conduct traffic enforcement for both unincorporated areas and interstate highways, and provide security and police services throughout the state for many athletic events, fairs and festivals.

In order to accomplish the mission of the West Virginia State Police and perform the duties and responsibilities mandated by statute, the agency is comprised primarily of two divisions — Staff Services and Field Services. Personnel within Staff Services perform the administrative, accounting and executive functions necessary to operate the agency and are located mostly within the agency's headquarters in South Charleston, West Virginia. Existing organizationally within Staff Services are Executive Protection, Accounting, Information Services, Criminal Records, Forensic Laboratory, Planning and Research, Procurement, Promotional Standards, Traffic Records, Human Resources, Medical Unit and the Photography Laboratory. The West Virginia State Police employed 383 civilian employees throughout the agency.

Field Services is the operational and largest division within the West Virginia State Police. Field Services is responsible for providing necessary police functions to citizens of the state. These functions are provided on a daily basis by seven uniformed field troops, which are divided into 20 districts consisting of 57 detachments. In addition to the seven uniformed troops, the Bureau of Criminal Investigations (BCI) provides personnel statewide for undercover and criminal investigations. Special Operations, Crimes Against Children, and the Training Academy are positioned organizationally within Field Services.

Professional Standards and the Legal Section are separate units of the agency's headquarters, reporting directly to the Superintendent. The function of members assigned to Professional Standards is to ensure the integrity of the agency is not compromised by investigating citizens' complaints and/or allegations of misconduct made against troopers and civilian personnel. The West Virginia State Police takes its responsibility and commitment to the citizens of the state seriously and strives to ensure the agency operates according to its established policies and procedures in order to provide the highest quality of service. The Legal Section assists the superintendent and executive staff of the West Virginia State Police by providing legal advice on issues that affects the day-to-day operations of the agency.



Major SR Oglesby Chief of Staff Services



Lt. Colonel DM Nelson Deputy Superintendent



Major ED Widmeyer Chief of Field Services—North



Captain RA Maddy Deputy Chief of Staff Services



Major TL Williams Chief of Field Services—South

Field Services - Troop 1, Fairmont



Captain GL Stalnaker Troop Commander





Troop 1 Detachments

District 1: Fairmont, Bridgeport, Grafton, West Union

District 2: Kingwood, Morgantown

District 3: Moundsville, Paden City

District 4: New Cumberland, Wellsburg, Wheeling

Location	Federal Felony Arrests	Federal Felony Persons	Federal Misdemeanor Arrests	Federal Misdemeanor Persons	State Felony Arrests	State Felony Persons	State Misdemeanor Arrests	State Misdemeanor Persons	Total Misdemeanor Citations	CAC Interviews	Drugs Seizure Value	Assist Other Agency	Calls for Service 911	Calls for Service WVSP	FPO's	Felony / Death	Msdemeanor	Misdemeanor Citation	ina	HMV Traffic Citations	HMV Traffic Warnings	Mctorist Assists	Traffic Clations	Traffic Wamings
1000 - HQ							4	1	1			1	1							8	168		70	232
1100 - FAIRMONT	33	10	6	4	140	88	300	193	70	4	94770	362	1325	2186		159	270	34	15	346	473	264	704	2192
1110 - BRIDGEPORT			1	1	333	148	431	190	240		54756.3	475	1182	3885	5	242	272	3	9	287	1121	455	910	3351
1120 - WEST UNION					139	78	145	71	48		12855	197	446	889		91	94	2	4	80	285	111	224	932
1210 - MORGANTOWN	4	3	7	6	181	105	363	215	58	3	92355	324	3379	2459	16	211	406	28	22	189	660	508	345	1324
1230 - KINGWOOD	1	1			309	126	586	290	181		94411	289	1123	1311	28	146	309	144	53	109	105	98	506	397
1240 - GRAFTON	4	3			52	34	61	40	39	4	4410	278	628	948	1	56	52	34	2	58	206	46	487	1160
1310 - MOUNDSVILLE			1	1	62	47	57	42	38		22530	152	239	816		75	60	11	3	52	341	84	201	1190
1320 - PADEN CITY	16	3			68	30	52	34	23		27100	438	592	1629	1	52	74	24	3	82	318	129	258	931
1410 - WHEELING	1	1			91	34	57	43	134		183718	239	315	1106	1	34	97	12	2	105	639	243	111	1441
1420 - WELLSBURG	1	1			83	34	47	25	54		235620	369	205	1432		59	29	10	2	352	251	185	339	729
1430 - NEW CUMBERLAND	4	2			113	48	117	66	133		491426	259	96	1234		57	61	37	12	145	259	161	221	1070
Total:	64	24	15	12	1571	772	2220	1210	1019	11	1313951. 3	3383	9531	17895	52	1182	1724	339	127	1813	4826	2284	4376	14949

Field Services - Troop 2, Charles Town



Captain ED Burnett Troop Commander





Troop 2 Detachments

District 1: Charlestown, Martinsburg

District 2: Romney, Keyser, Berkeley Springs

District 3: Moorefield / Petersburg, Franklin

Location 2000 - HQ	Federal Felony Arrests اده	Federal Felony Persons ⁽¹⁷⁾	Federal Misdemeanor Arrests	Federal Misdemeanor Persons	State Felony Arrests N	State Felony Persons	State Misdemeanor Arrests	State Misdemeanor Persons	Total Misdemeanor Citations 목	CAC Interviews	Drugs Seizure Value	Assist Other Agency	Calls for Service 911 ©	Calls for Service WVSP 4	FPO's	Felony / Death	Misdemeanor [©]	Misdemeanor Citation က	2	HMV Traffic Citations &	HMV Traffic Warnings &	Motorist Assists 9	Traffic Citations 器	Traffic Warnings জ
2110 - CHARLES TOWN	9	9	4	3	114	69	275	131	100		109631	446	1979	2039	4	105	241	21	24	695	701	116	611	1788
2120 - MARTINSBURG	41	28	12	10	734	422	1287	782	232	1	729212.5	966	5462	6265	50	494	683	115	83	742	1485	539	1249	2727
2210 - ROMNEY	1	1			170	102	247	127	71		16040	499	484	1814	3	87	121	44	21	76	481	102	589	1678
2220 - KEYSER	5	4			90	39	223	99	84		6516	391	751	1588	4	108	170	46	13	144	1018	74	534	2936
2230 - BERKELEY SPRINGS	4	1	4	3	59	36	118	57	79		48763	204	735	1437	9	74	120	14	13	368	439	93	896	1028
2310 - MOOREFIELD	9	9	2	2	399	182	493	287	124		34655	374	860	2471	14	130	191	9	16	566	1020	152	1260	1996
2320 - FRANKLIN					30	19	55	30	3		360	242	363	1153	2	57	43	2	3	85	1155	127	129	976
Total:	74	55	22	18	1598	871	2702	1514	707	1	946017.5	3124	10640	16813	86	1056	1575	254	173	2736	6368	1222	5455	13342

Field Services - Troop 3, Elkins



Captain JB Utt Troop Commander





Troop 3 Detachments

District 1: Elkins, Marlinton, Parsons

District 2: Philippi, Buckhannon, Weston

District 3: Glenville, Sutton, Webster Springs

Location	Federal Felony Arrests	Federal Felony Persons	Federal Misdemeanor Arrests	Federal Misdemeanor Persons	State Felony Arrests	State Felony Persons	State Misdemeanor Arrests	State Misdemeanor Persons	Total Misdemeanor Citations	CAC Interviews	Drugs Seizure Value	Assist Other Agency	Calls for Service 911	Calls for Service WVSP	FPO's	Felony / Death	Misdemeanor	Misdemeanor Citation	DUI	HMV Traffic Citations	HMV Traffic Warnings	Motorist Assists	Traffic Citations	Traffic Warnings
3000 - HQ							3	1			10	1	7	15			1		1	21	81	16	48	109
3110 - ELKINS	1	1	2	4	209	104	366	231	141	4	56524.5	495	1386	2617	31	169	271	22	23	114	376	241	675	1255
3120 - PARSONS					16	9	57	35	18		210	159	595	634	1	28	73	8	3	25	265	87	95	438
3140 - MARLINTON					129	65	254	124	97		216580	278	793	798	10	54	100	49	7	69	289	135	279	792
3210 - PHILIPPI					97	56	167	87	40		42715	276	1306	1178	10	70	84	53	10	56	397	118	362	922
3220 - BUCKHANNON	3	3			56	34	138	79	96		49406	284	1123	1398	5	76	105	22	8	55	482	77	441	1053
3230 - WESTON	8	2			124	53	170	94	117		36602	269	1097	1557	1	72	145	20	10	98	537	121	584	1441
3310 - GLENVILLE			2	1	62	40	154	49	21		1400	133	433	1271	5	76	84	10	3	42	320	67	266	913
3320 - SUTTON	1	1			212	99	261	152	51		38646	272	1162	1495	4	132	164	17	5	76	345	292	156	800
3330 - WEBSTER SPRINGS	4	3			204	112	378	133	38		18340	353	722	763	17	71	70	24	2	25	554	155	283	898
Total:	17	10	4	5	1109	572	1948	985	619	4	460433.5	2520	8624	11726	84	748	1097	225	72	581	3646	1309	3189	8621

Field Services - Troop 4, South Charleston









Troop 4 Detachments

District 1: South Charleston, Quincy

District 2: Harrisville, Parkersburg, St. Marys

District 3: Clay, Roane, Grantsville

District 4: Winfield, Mason Co., Ripley

Location	Federal Felony Arrests	Federal Felony Persons	Federal Mis demeanor Arrests	Federal Misdemeanor Persons	State Felony Arrests	State Felony Persons	State Misdemeanor Arrests	State Misdemeanor Persons	Total Misdemeanor Citations	Drugs Seizure Value	Assist Other Agency	Calls for Service 911	Calls for Service WVSP	FPO's	Felony / Death	Misdemeanor	Misdemeanor Citation	ING	HMV Traffic Citations	HMV Traffic Wamings	Motorist Assists	Traffic Citations	Traffic Warnings
4000 - HQ									4										4	56	8		70
4110 - SOUTH CHARLESTON	3	1		1	414	125	418	170	301	1281916	180	1477	4911	5	223	419	52	19	209	461	244	1822	1598
4120 - QUINCY	22	4			80	23	124	66	202	1060628	169	988	1499		106	176	120	5	111	748	303	582	862
4210 - PARKERSBURG	10	9	4	1	258	127	419	222	390	290105.22	413	1094	4710	7	160	178	45	11	139	459	338	872	1843
4230 - HARRISVILLE	1	1			67	37	104	57	30	2029	153	553	573	1	47	61	24	3	100	918	75	182	984
4240 - ST MARYS	2	2	1	1	3	3	10	6	10	740	20	135	227		3	7	1	1	6	125	56	33	352
4310 - CLAY	15	8			293	185	545	235	374	72190	106	1478	1038	1	96	157	74	15	88	334	149	1708	1293
4320 - GRANTSVILLE	1	1			60	33	182	89	37	601831	60	624	671	34	73	131	18	15	54	215	35	300	639
4330 - SPENCER	5	4			270	189	515	222	139	26858	89	1616	1196	9	89	105	91	9	35	840	101	527	1525
4410 - WINFIELD	12	3	3	2	81	61	210	66	148	345381	265	710	1849	2	119	148	60	24	382	205	348	1120	468
4420 - MASON CO DETACHMENT	1	1		1	74	52	442	94	97	438037	123	1371	658	5	85	135	4	30	65	327	246	338	648
4430 - RIPLEY			1	1	38	17	68	34	86	7665	129	1091	923	3	45	51	3	1	31	268	144	438	850
Total:	72	34	9	7	1638	852	3037	1261	1818	4127380.22	1707	11137	18255	67	1046	1568	492	133	1224	4956	2047	7922	11132

Field Services - Troop 5, Logan



Captain BM Brown Troop Commander





Troop 5 Detachments

District 1: Logan, Williamson

District 2: Huntington, Wayne

District 3: Hamlin, Madison, Whitesville

Location	Federal Felony Arrests	Federal Felony Persons	Federal Misdemeanor Arrests	Federal Misdemeanor Persons	State Felony Arrests	Felony F	State Misdemeanor Arrests	State Misdemeanor Persons	Total Misdemeanor Citations	CAC Interviews	Drugs Seizure Value	Assist Other Agency	Calls for Service 911	Calls for Service WVSP	FPO's	Felony / Death	Misdemeanor	Misdemeanor Citation	ING	HMV Traffic Citations	HMV Traffic Warnings	Motorist Assists	Traffic Citations	Traffic Warnings
5000 - HQ					8	5	38	10	52		1865			161		5	8	1	2	33	42	9	506	511
5110 - LOGAN	23	10	1	4	467	242	931	420	451		1474660	241	1685	2142	0	213	325	51	8	197	635	77	1474	1587
5120 - WILLIAMSON	5	1	1	1	176	56	272	89	25	1	42080	75	511	902	1	134	109	4	2	21	156	80	167	404
5210 - HUNTINGTON	15	8	6	6	401	213	576	264	491	3	1649740. 41	376	2883	2079	1	405	375	56	14	215	712	167	1823	1390
5230 - WAYNE	1	1	2	2	174	88	362	166	236		6965	307	2202	1786	1	238	300	25	11	52	106	75	1942	730
5310 - HAMLIN	5	1			212	145	302	162	385		1010679	125	1795	2043	2	175	178	26	13	45	93	26	1743	453
5320 - MADISON	21	14	3	2	119	85	319	152	345		58657.94	29	860	908		114	132	59	6	148	583	81	1224	1148
5330 - WHITESVILLE	3	3		1	85	48	279	95	238		40374	59	577	732		43	85	26	9	141	219	166	870	486
Total:	73	38	13	16	1642	882	3079	1358	2223	4	4285021. 35	1212	10513	10753	5	1327	1512	248	65	852	2546	681	9749	6709

Field Services - Troop 6, Beckley



Captain BW Clendenin Troop Commander





Troop 6 Detachments

District 1: Beckley, Jesse

District 2: Oak Hill, Gualey Bridge, Summersville, Richwood

District 3: Lewisburg, Rainelle, Hinton, Union

District 4: Princeton, Welch

Location	Federal Felony Arrests	Federal Felony Persons	Federal Misdemeanor Arrests	Federal Misdemeanor Persons	State Felony Arrests	State Felony Persons	State Misdemeanor Arrests	State Misdemeanor Persons	Total Misdemeanor Citations	CAC Interviews	Drugs Seizure Value	Assist Other Agency	Calls for Service 911	Calls for Service WVSP	FPO's	Felony / Death	Misdemeanor	Misdemeanor Citation	ING	HMV Traffic Citations	HMV Traffic Warnings	Motorist Assists	Traffic Citations	Traffic Warnings
6000 - HQ					2		4	2	23			6	17	25			1	1	1	43	107	14	184	516
6110 - BECKLEY	2	2	9	3	862	402	939	453	340	4	634011	534	2625	4844		353	419	31	27	193	1086	440	1175	2860
6120 - JESSE	12	1	1	1	56	26	98	43	39		78850	172	530	781	1	53	56	14	4	26	279	70	77	619
6210 - OAK HILL	14	5		1	114	28	132	45	51		4685	162	269	1198		67	112	27	6	65	114	144	360	1472
6220 - GAULEY BRIDGE					72	26	37	14	27		1438	109	173	1776		59	33	22	2	84	412	274	141	1154
6230 - SUMMERSVILLE	8	3	2	3	259	106	241	102	184		59610.1	122	721	845		56	89	66	7	39	414	37	283	717
6240 - RICHWOOD	7	3			160	45	206	91	96	8 5	8477.46	119	590	763	2	45	55	17	10	74	148	57	123	390
6310 - LEWISBURG	6	4	11	4	201	113	347	179	87		44535	187	1887	2193		129	211	49	32	73	375	247	141	853
6320 - RAINELLE			2	1	136	57	153	73	19		95703.6	108	952	904		74	92	9	4	13	196	63	34	327
6330 - HINTON	45	3		1	119	47	214	76	35		168380	110	536	509	1	53	83	14	23	29	144	50	96	243
6340 - UNION					70	49	224	108	68		127805	227	651	861	15	48	90	37	4	31	283	67	203	806
6410 - PRINCETON	9	7	4	1	666	268	973	411	361	5	779345	401	3210	4026	6	300	409	68	38	164	688	313	690	2140
6420 - WELCH	7	3	5	1	253	129	575	269	122		1634302	168	1070	2088	3	103	247	69	30	45	304	100	228	1138
Total:	110	31	34	16	2970	1296	4143	1866	1452	17 3	3687142. 16	2425	13231	20813	28	1340	1897	424	188	879	4550	1876	3735	13235

Field Services - Troop 7, Parkways

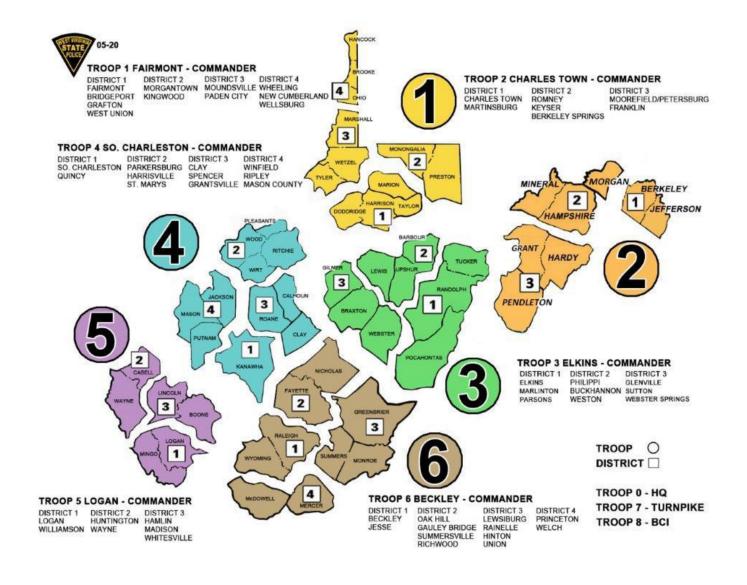


Captain DW Miller Troop Commander





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	Federal F	Federal Fi	State	State Fi	State Misclen	tate Misdeme	dal Misdeme	Drugs	Assist	Qalls fo	Calls for S	7		Misdem		IL AWH	HW∕Ta	2	=	ī.
Location	=elony Arrests	elony Persons	elany Arrests	elony Persons	eanor Arrests	anor Persons	anor Citations	Seizure Value	Other Agency	or Service 911	Service W/SF	-elony / Death	Msdemeanor	eanor Citation	2	raffic Citations	affic Warnings	ctorist Assists	raffic Citations	affic Warnings
7000 - HQ	4	3	3 44	30	162	49	564	20733	85	152	10907	28	77	171	10	3134	8752	3334	3748	15112
Total:	4		3 44	30	162	49	564	20733	85	152	10907	28	77	171	10	3134	8752	3334	3748	15112



Field Services - Troop 8, Bureau of Criminal Investigations



Captain JE Davis Troop Commander

The Bureau of Criminal Investigations (BCI) is a specialized unit that concentrates primarily on the investigation of felony related crimes. The crimes investigated by BCI include violent crimes, drug trafficking, organized crime, political corruption, prescription fraud, insurance fraud, computer crimes, marijuana eradication, polygraph examinations, as well as a host of many other crimes. BCI is further supported by the following units: Insurance Fraud, Polygraph, Gaming and Drug Diversion Units; as well as Marijuana Eradication and the Criminal Intelligence Unit which includes the West Virginia Intelligence Exchange (WVIX).

BCI headquarters is located in Kanawha County. BCI field offices are divided throughout the state into six regions. The focus of the BCI regions is the investigation of the illegal distribution of narcotics and violent crime investigations. BCI investigators assigned to regions are assigned to multi-jurisdictional drug task forces and serve as Task Force Commanders or Investigators. Investigators assigned to the regions receive advanced training in narcotic investigation, and other investigative

techniques to further operational effectiveness, relating to initiatives within BCI.

Cases investigated by BCI that reflect the efforts of the unit include investigations that lead to the conviction of drug dealers and those who conspire to deal illegal narcotics in West Virginia. The investigations of these cases led to 346 federal level felony charges of 162 individuals during the Fiscal Year. BCI members made 686 drug buys and executed 321 state or federal search warrants. BCI members also assisted other agencies in 70 investigations during the fiscal year.

West Virginia Intelligence Exchange:

The mission of the West Virginia Intelligence Exchange, a sub-entity of the WVSP and a division of the Bureau of Criminal Investigations (BCI) is to provide a Statewide Intelligence Exchange for the timely sharing of criminal intelligence information among law enforcement and criminal justice agencies. This to prevent and control crime, to combat terrorism in conformance with the privacy and constitutional rights of individuals. To provide liaison, coordination, and resource assistance in the collection, storage, exchange, dissemination, and analysis of criminal intelligence information in ongoing multijurisdictional investigations or prosecution activities relating to specific areas of criminal activity.

The WVIX staff continued to provide training to entry level city, county, and state law enforcement officers. In addition, on-site training was provided to participating agencies.

Polygraph Unit:

During the fiscal year the Polygraph Unit performed two hundred and ninety-three (293) interviews and/or polygraph examinations, for the purpose of criminal investigations and administrative hiring purposes. Administrative exams included applicants for the West Virginia State Police, West Virginia Natural Resource Police, West Virginia State Parks Superintendents, and civilians with the West Virginia State Police Laboratory. Of those, three hundred and twenty-five (325) confessions to criminal chargeable counts were obtained and two hundred and twenty-five (225) admissions, to additional information not known to the investigator prior this units involvement, were obtained through interviewing/polygraph exams and interrogations.

Gaming Unit:

The Gaming Unit consists of trained investigators who are responsible for the investigation of all gaming violations and felony investigations at the states five casinos. These three investigators are responsible to cover the casinos 24 hours a day, 7 days a week.

Field Services - Troop 0, Special Operations



Captain ST Harper Director

The Special Operations Division of the West Virginia State Police exists organizationally within the Field Operations Division. The division is comprised of uniformed members with specialized training and qualifications who are utilized in response to critical incidents involving the West Virginia State Police, as well as other local and federal agencies. The Special Operations Division is divided into seven groups: Special Response Team, Aviation Section, K-9, Sniper Unit, Explosive Response Team, Crisis Negotiator Team, and Motor Unit.

It is the primary mission of WVSP Special Operations to assist every trooper possible, making police work safer for the same, as well as assisting in overall efficiency, and effectiveness.

Special Operations has seen a sharp increase in activity for every section. This is a result of hard working individuals, working together as a team to meet the ever demanding need for specialized training. Whether it is dealing with a suspected explo-

sive device (ERT), finding a lost child or person in the woods (K-9/Aviation), interdicting narcotics from our states roadways (K-9), or rescuing a hostage (SRT/Sniper), every member of Special Operations realizes that the backbone of our department is the uniform troopers on detachment. Our job is to make their job safer, easier, and more efficient.

Special Response Team/ Sniper Units:

The Special Response Team (SRT) and Sniper Unit members are field officers holding the ranks of Senior Trooper through Lieutenant. SRT is divided into four teams, each covering a specific geographical area. The SRT entry teams/snipers/observers are utilized for high risk warrant service, tactical entries, barricaded suspects, hostage rescue, special security details, special woodland searches, covert surveillance and any other situation where specialized training may be beneficial. These members undergo a selection process based on a combination of shooting skills, an interview process and overall physical fitness.

Aviation:

The Aviation Section of the West Virginia State Police responds to searches for fugitives and lost persons, provides an aerial platform for surveillance, crime scene photography, traffic control (football games, special events) and damage assessments in the event of a natural or manmade disaster. Aircraft are also used for marijuana eradication and to fly Homeland Security missions around critical infrastructure sites in the state.

K-9 Unit:

The West Virginia State Police K-9 Unit currently consists of 15 functional teams, including the Director. A K-9 team consists of a dog and a handler. These teams are located strategically throughout the state, in order to provide timely support for various law enforcement efforts. The K-9 Unit consists of dogs trained in explosives detection, narcotics detection, tracking and patrol.

Explosive Response/Dive Team:

The Explosives Response Team (ERT) members are situated in specific geographical areas of responsibility throughout West Virginia. The primary responsibility of the ERT is to render safe, real or potentially explosive devices or chemicals. Calls for service may include neutralization of a device, the disruption of suspicious packages, the removal of a device or package, and the safe removal and destruction of any explosive materials.

ERT members are also tasked with being the WVSP Dive Team, and will take all under water evidence recovery missions and explosive sweeps as approved by Special Operations OIC. A secondary responsibility of ERT is to provide training and support to the National Guard's Civil Support Teams as well as the West Virginia Regional Response Teams. ERT trains to respond with these teams to assist in the mitigation of a terrorist event.

Crisis Negotiator Team (CNT):

The Crisis Negotiation Team consists of 15 members and offers assistance with communications of those individuals who are barricaded. The Crisis Negotiator Teams (CNT) members are strategically situated geographically throughout the State to reduce response times and be readily available at a moments notice.

Motor Unit:

The Motor Unit consists of 17 highly trained members who receive certification through Harley Davidson. The motor unit supports our recruiting detail, parades, funeral details, and community policing details.

Field Services - Troop O, Crimes Against Children Unit



First Sergeant JE Kozik Director

The Crimes Against Children Unit manages four (4) sections including the Child Protection Unit, Internet Crimes Against Children (ICAC) Task Force, the Missing Children's Clearinghouse, West Virginia Cybercrime Cooperative (WV3C).

The Investigators assigned to this unit are highly trained criminal investigators with specialized skills utilized in the interview of both child victims and the perpetrators of these crimes. Many of the investigators are crossed trained with technological skills used to identify perpetrators who use the internet to sexually exploit children. The investigators are called upon to investigate cases of child abuse, child neglect, sexual assault, sexual abuse and sexual exploitation cases. Many of these cases entail investigations of individuals who produce and trade images of child pornography or engage in the sexual solicitation of minors which are computer facilitated crimes.

Statistical Information for the Fiscal Year

Felony arrests319	Child Victims Interviewed169
Misdemeanor arrests36	Search Warrants/Subpoenas Served734
Criminal Investigations Conducted1433	Community Outreach Presentations65
DHHR Referrals156	Cyber Tips2232

Staff Services - Troop 0, Executive Protection

The Executive Protection Section of the West Virginia State Police is charged with the responsibility of providing 24-hour protection for the Governor, his or her immediate family, and oth-

er persons so designated.



Captain WA Pendleton Director

These West Virginia State Troopers function in both uniformed and plainclothes capacities, as circumstances dictate, and accompany the Governor, his or her family, and other designated individuals to a variety of scheduled events.

Executive Protection Officers are also responsible for the security of all rooms and vehicles utilized by the Governor and other protectees performing advance security checks at scheduled events as needed. When directed, executive protection officers provide protection and transportation to visiting dignitaries and schedule the utilization of any state aircraft, vehicle, or other transportation used by the Governor or other individuals under their protection.

Staff Services - Troop 0, Human Resources



Krystal Smith Director

The Human Resources Section is responsible for the development and administration of personnel programs, personnel records management, employment applications and processing, and the observance of state and federal employment regulations. The section maintains records including background investigations, evaluations, assignments, promotions, and retirement files of State Police personnel.

During the 2021-2022 Fiscal Year, office activities included personnel recruitment, employee relations, and scheduling and testing for Cadet Classes. The 69TH Cadet Class graduated during fiscal year 2022, resulting in the addition of 23 new troopers to the roster. Fiscal Year 2022 also saw the enlistment of 29 Cadets to the 70th Cadet Class.

Daily office activities include the completion of all personnel transactions for agency new hires, transfers, separations, reclassifications, leave of absences, and promotions.

The Human Resources section is also responsible for civilian job postings, preparation of voluntary transfer reports, managing the Leave Donation Program, reporting and oversight of workers compensation claims, certifying employee hours for the On-The-Job Training Program governed by the Montgomery G.I. Bill as well as tracking and logging military leave hours. The section maintains the automated manpower report, voluntary transfer listing, and the current and former member directory available to the State Police membership on the Agency's internal computer system.

FY 2020-2021 PERSONNEL STATISTICS	SWORN	CIVILIAN
ACTUAL MANPOWER 7/1/2021	613	380
ACTUAL MANPOWER 6/30/2022	592	374
ENLISTMENTS/NEW HIRES	29	55
RE-ENLISTMENTS/REINSTATE	1	0
RESIGNATIONS	22	49
RETIREMENTS	28	12
PROMOTIONS	38	28
DEATHS	1	0
TRANSFERS	141	9
RANK REDUCTIONS/REASSIGN	3	3
TERMINATIONS/DISMISSALS	0	0
RECLASS/REALLOCATIONS	110	11

Staff Services - Troop O, Medical Unit



Karlina VanCamp Registered Nurse

The Medical Unit of the West Virginia State Police is located at the Training Academy Complex in Dunbar, West Virginia and consists of three (3) civilian employees which include one registered nurse, one medical billing expert, and one contractual physician. The unit is charged with the responsibility of providing a variety of medical services for the agency that include the following duties:

- Provide medical treatment for minor ailments and injuries that occur within the student population at the State Police Academy
- Coordinate the process for the physical examination of sworn personnel during annual in-service training
- Maintain individual medical files
- Administration of the physical examination requirements for the cadet screening process
- Review and processing of "line of duty" medical billing

The unit also manages the Temporary Alternative Duty (TAD) Program which provides a means of obtaining useful work for personnel who are unable to perform full police duties while recuperating from injuries or illnesses.

The Medical Unit, in cooperation with the Legal Section, is responsible for subrogation claims made on behalf of the agency when another party is at fault in an automobile crash.

Staff Services - Troop 0, Director - Procurement



Sergeant M.R. Yost Director

The Procurement Section is responsible for the acquisition and distribution of all goods and services integral to the day-to-day operations of the West Virginia State Police. In performing this task, every effort is extended to ensure that equipment, supplies and services obtained are of the highest quality available. Normally these items are obtained either by statewide contracts or by means of competitive bids solicited from reputable vendors who are registered to do business with the State of West Virginia. Expenditures are noted in the Accounting section of this Annual Report.



Staff Services - Troop O, Director - Radio Communications



Sergeant CB Shrader Director

There are five (5) radio electronics shops located throughout the state that support radio communications. The primary function of the radio shops is to install and maintain towers, base stations, RF links, mobile and portable radios, RADARs, in -car video systems, Body Worn Cameras, License Plate Readers (LPR) and emergency warning equipment. They also work with other state agencies, counties and local municipalities on the Statewide Interoperable Radio Network (SIRN). In addition the radio shops have been installing Body Worn Cameras and equipment along with training personnel Computer Aided Dispatch (CAD).

Staff Services - Troop O, Information Support Services



Sergeant RH Greene Director

The Information Services Section is responsible for specifying, purchasing, installing and maintaining computer network infrastructure within the department, as well as all end user system equipment. The staff members are responsible for all Information Technology related work and maintain all of the servers, desktops, laptops, and network equipment. In addition they maintain and install video surveillance, telephone, fire, and security systems at the detachments.

The section is responsible for maintaining the West Virginia Automated Police Network (WEAPON). The WEAPON Network is utilized by Federal, State, County, local law enforcement, and non-criminal justice agencies. The WEAPON system is the gateway to the National Crime Information Center (NCIC) with the FBI and the National Law Enforcement Telecommunications System (NLETS) connecting approximately 35,000 agencies together.



Staff Services - Troop 0, Criminal Records



First Sergeant LJ McClung Director

The Criminal Records Section was established in 1935 by Legislative Act. The original purpose was to receive and file fingerprints, photographs, records and other information pertaining to the investigation of crime and the apprehension of criminals. Further legislation has required the clerk of any court of record or magistrate to report to the Criminal Records Section any sentence or other disposition of criminal charges brought against any person. Since the inception of the section, criminal history record information (CHRI) has been processed and maintained in a manner fashioned from procedures followed by the Identification Division of the Federal Bureau of Investigation, and has done so with few procedural changes over the past 63 years. Criminal Records is comprised of twelve (12) distinct sections, including:

Criminal Records Concealed Handgun Permits Registry **Bail Bond Enforcer Registry** Central Abuse Registry **Uniform Crime Reporting Expungement Unit**

Court Disposition Reporting Law Enforcement Officer Safety Act Sexual Offender Registry Child Abuse Registry Biometric Identification

> 8,006 701 638

During the past year, the Criminal Identification Bureau processed approximately:

16,953 Sex Offender Registrations 804 Child Abuse Registrations 30.061Criminal Arrests 54,035 Applicant Background Investigations

CDR'S Received	48,205	CDR Type Re	ceived
CDR'S Posted	38,289	Domestic	8,006
CDR Backlog	9,916	Sex Related	701
CDR Not Listed	1,857	Child Abuse	638
CDR NR	1,023		
CDR'S Returned	3,776		

Documents Imaged CDR'S 45,202 Criminal Cards 41,695

Concealed W	eapon Permit
Received	4,293
Renewal	16,331
Provisional	373
LEO	154
Fee Exempt	171
Changes	933
Audits	26

Biometrics Section



- Processes all criminal and non-criminal fingerprints for the entire state. All fingerprint submissions are processed through the Biometric Section which then compiles the data in our State Repository. Each Livescan arrest also includes palm prints and mugshot data which is added to the Repository. We also process facial recognition submissions which are used as investigative tools. At the end of 2019 our upgraded AFIS (Automated Fingerprint Identification System) was installed. This included new Livescan stations being installed at all Detachments, Correctional Facilities and Jails. Our section is also integral to the Expungement procedure so that we are responsible for removing the proper images out of the AFIS, charges from the CCH (Criminal History), and submitting expungement data to the FBI to maintain record accuracy. We are also working on historical finger-

print cards, for record integrity, that were identified before the introduction of an AFIS. This is just a sample of the primary duties of our section.

Uniform Crime Reporting

- UCR collects criminal justice statistics submitted by WV Law Enforcement Agencies, process and forward to the FBI for publications, create and post an annual report of the statistics from the reporting agencies on the WVSP Website. Analyze statistical information of two years to determine if a Law Enforcement Agency is compliant and provide a Compliance Letter to the Agency for the agency to submit for grant funding. Collect Annual Law Enforcement Officer & Civilian Staffing data per agency in the state and forward this information to the FBI. Analyze annual populations data provided by the FBI per City/County/State. Provide support to the agencies of how to enter the proper information and how to correct errors. Maintain the WVSP National Incident Reporting System and provide support to the secretaries of how to enter the information and how to correct the errors. Acting Liaison for the submitting agency, software providers and FBI regarding questionable submitted data. Expunge records from the WVSP NIBRS Reporting System.

Sex Offender Registry & Child Abuse Registry



- SOR & CAR information is verified and processed by registry personnel, files are reviewed, updated, and prepped for registry determination. We are currently in the process of prepping and scanning deceased SOR & CAR files into our repository and verifying the information. We plan to complete this and current offenders to have all files digitally accessible. This section is also the acting liaisons for the WVSP Troopers, Courts, additional LEAs to provide the proper information regarding the registered individuals.



Staff Services - Troop 0, Forensic Laboratory



Sheri Lemons Director

The West Virginia State Police Forensic Laboratory (WVSPFL), accredited by the ANSI-ASQ National Accreditation Board/American Society of Crime Laboratory Directors-Laboratory Accreditation Board (ANAB/ASCLD-LAB), offers a broad range of forensic services and expert testimony, free of charge, to all law enforcement agencies (local, county, state and federal) within West Virginia. Examinations are conducted in connection with a crime, in support of a criminal investigation, or in the interest of the public safety. The Laboratory is organized into ten (10) forensic disciplines including Seized Drugs, Biology-DNA, Firearms/Toolmarks/Impression Evidence, Latent Prints, Toxicology-Blood, Trace Evidence, Biology-Processing, Toxicology-Breath Alcohol, Digital Evidence and Crime Scene Investigation in addition to Central Evidence Receiving.

We recently brought Toxicology Breath Alcohol, Digital Evidence and Crime Scene Investigation under the umbrella of the Forensic Laboratory and accreditation is pending. The WVSPFL received approximately 8,000 requests for analysis in 2021.

The WVSPFL has 1,629 pending cases as of June 20, 2022. Several measures have been taken to help make the laboratory a more efficient and effective service for our criminal justice system. Testing processes have been streamlined (implementing Lean Six Sigma techniques), case acceptance policies have resulted in the reduction in the number of tests needed, and additional (temporary) staff have been hired and trained. Case requests have increased by approximately 1,500 due to increased number of services provided and the direct submission of sexual assault kits.

The current needs of the laboratory are to retain current staff, transfer the temporary staff to a permanent status and to secure sustainable, dedicated funding for laboratory operations. Should these needs be met, the backlog will continue to drop to negligible and our lab-wide goal of a 60-90-day turnaround time in all sections of the laboratory will be attained.

Cases completed in 2021:

Firearms/Toolmarks/Impression Evidence	317
Trace Evidence (GSR and Fire Debris)	241
Latent Prints	1,071
Seized Drugs	2,636
Toxicology-Blood and Urine	1,292
Biology- DNA	856
Biology- Processing	853
Digital Forensics	403
Total Completed Cases	7,669

Staff Services - Troop 0, Traffic Records



F/Lieutenant CK Zerkle Director

The Traffic Records Section of the West Virginia State Police exists organizationally within Staff Operations. In this capacity, the section is responsible for four State Police programs: Motor Vehicle Inspections (MVI), Motor Vehicle Crash Reports, the Commission on Drunk Driving Prevention (CDDP), and the Tobacco Compliance Program.

There are 14 civilian investigators assigned to the MVI program who supervise over 1,800 Official MVI Stations and 11,700 Inspector Mechanics throughout the state of West Virginia. This section is also responsible for all West Virginia Motor Vehicle Inspection stickers sold to the State's inspection stations at a cost of \$3 per vehicle and motorcycle/trailer sticker and \$10 per modified sticker. During the 2020 fiscal year, approximately 1,360,000 stickers were sold.

Traffic Records uses the Report-Beam program to store all motor vehicle crashes investigated by the West Virginia State Police and all reconstructed reports regard-

less of the agency. The section is further responsible for the sale of these reports, along with any statements, photographs, and video attached to the report, upon the request of attorneys, insurance companies, and parties involved. In the 2022 fiscal year, the West Virginia State Police investigated 5,318 crashes.

This section also has the responsibility of overseeing the administration of all grant funding approved by members of the West Virginia Commission on Drunk Driving Prevention. This includes all training, equipment, and educational materials related to the prevention and detection of driving under the influence of alcohol in West Virginia. The commission provides funding to the West Virginia State Police's annual budget for the administration of this program.

The traffic records section is now over the Tobacco Compliance Program which is funded through a federal grant. The program has seven civilian inspectors who are responsible for checking businesses that sell tobacco, or any product containing nicotine and ensuring the said business is in federal compliance with selling the products. The products must be secured behind the counter, cannot be near any food or candy items, and advertisement of the same must be handled in the same way. Once the compliance checks are completed, a report is sent to the West Virginia Division of Health and Human Resources with the inspector's findings.

Motor Vehicle Inspection

The West Virginia Motor Vehicle Inspection Program, which is administered by the Traffic Records Section of the West Virginia State Police, consists of an annual inspection of all motor vehicles registered in the state where motor vehicle brakes, exhaust, steering, and other mechanical aspects of a motor vehicle are closely evaluated.

While imposing the responsibility and duty of annual inspection upon the motoring public, the West Virginia Inspection Program has also assumed certain obligations to the motorists. It assumes the normal obligations to ensure the program is responsible to public complaints and that it does, in fact, meet its stated objective of promoting public safety and welfare by eliminating mechanical defects in motor vehicles.

During the 2022 Fiscal Year, the Traffic Records Section continued monitoring motor vehicle inspection stations for compliance of inspection regulations. Civilian Investigators began utilizing laptop computers to perform their daily inspection station audits which are electronically transferred to the State Police Headquarters, thereby eliminating the paper trail allowing for a more timely review of the Investigators work.

STATISTICS FOR MVI IN WEST V	IRGINIA	REPAIRS, ADJUSTMENTS OR	REPLACEMENTS
July 1, 2021 through June 30, 2022		MADE TO VEHICLES INSPECTED	
TOTAL VEHICLES INSPECTED	1,306,750	HORNS	395
COST OF VEHICLES INSPECTED	\$46,701,063.18	WIPERS	11,888
AVERAGE COST PER VEHICLE INSPECTED	\$35.74	MIRRORS	792
TOTAL VEHICLES REJECTED	105,687	BRAKES	21,129
TOTAL INSPECTION STATIONS	1,827	BODY	1,658
TOTAL INSPECTOR MECHANICS	11,946	STEERING	9,623
MECHANICS TRAINED	936	EXHAUST SYSTEM	5,120
NEW STATIONS LICENSED	125	LIGHTS	27,531
STATIONS VOLUNTARILY CANCELLED	72	SAFETY GLASS	1,331
STATIONS SUSPENDED	37	TIRES	70,591
INSPECTOR MECHANICS SUSPENDED	28	VEHICLES CORRECTED	95,551

HIGHWAY FATALITIES INVESTIGATED BY THE WEST VIRGINIA STATE POLICE

JULY 1, 2021 THRU JUNE 30, 2022

County	Crashes	Fatalities	County	Crashes	Fatalities
BARBOUR	87	4	MINERAL	85	0
BERKELEY	573	4	MINGO	29	1
BOONE	33	3	MONONGALIA	421	0
BRAXTON	85	2	MONROE	21	0
BROOKE	24	0	MORGAN	81	1
CABELL	70	0	NICHOLAS	88	2
CALHOUN	56	1	OHIO	30	0
CLAY	55	2	PENDLETON	77	1
DODDRIDGE	48	1	PLEASANTS	10	1
FAYETTE	96	0	POCAHONTAS	71	1
GILMER	29	0	PRESTON	121	3
GRANT	21	1	PUTNAM	98	0
GREENBRIER	149	3	RALEIGH	382	4
HAMPSHIRE	48	1	RANDOLPH	134	0
HANCOCK	7	0	RITCHIE	58	0
HARDY	30	1	ROANE	73	4
HARRISON	120	0	SUMMERS	41	1
JACKSON	74	0	TAYLOR	61	0
JEFFERSON	86	1	TUCKER	92	0
KANAWHA	344	2	TYLER	6	1
LEWIS	86	1	UPSHUR	98	1
LINCOLN	110	4	WAYNE	174	4
LOGAN	47	2	WEBSTER	41	1
MARION	190	1	WETZEL	35	0
MARSHALL	50	0	WIRT	15	1
MASON	82	2	WOOD	22	0
MCDOWELL	67	1	WYOMING	21	0
MERCER	331	5			

TOTAL: Crashes 5,383 Fatalities 69

Commission On Drunk Driving Prevention

The Commission on Drunk Driving Prevention (CDDP) is required to develop and maintain a comprehensive program to prevent drunk driving; enhance the enforcement of laws defining drunk driving offenses; inquire and determine from state and local law enforcement agencies the availability and need for equipment and additional personnel for the effective enforcement of laws defining drunk driving offenses; provide grants to state and local law enforcement agencies to purchase equipment or hiring of additional personnel. The Superintendent of the West Virginia State Police shall be the chairman, Ex-Officio of the Commission and his appointed a member of his staff to be the Executive Director to oversee the Commission activities.

Short term goals for the CDDP include to design and implement an interactive web site for the CDDP that will include data retrieval, download capabilities and links to additional useful sites and purchase additional equipment to assist with our testing of drunk drivers. Other goals include the continuation of providing law enforcement agencies throughout West Virginia with funding through grants for the detection and apprehension of drunk drivers, continue statewide training of law enforcement officers on the Intox EC/IR II, Alco-sensor III and S-D2 PBT devices, which covers field sobriety testing, methods of detection, apprehension, and prosecution of drunk drivers, and develop and implement printers for use with the EC/IRII to streamline the paperwork during a DUI arrest.

Tobacco Compliance Program

The Tobacco Compliance Program is funded through a federal grant. The program has seven civilian inspectors who are responsible for monitoring businesses that sell tobacco, or any product containing nicotine and ensuring each business is in federal compliance with selling the products. The products must be secured behind the counter, cannot be near any food or candy items, and advertisement of the same must be handled in the same way. Once the compliance checks are completed, a monthly report is sent to the West Virginia Division of Health and Human Resources with the inspector's findings.

October 1, 2021 to June 30, 2022

Announced (A&L) Inspections
Undercover (UB) Inspections*
Undercover Inspections Resulting in Tobacco Purchase

1,656
197

Staff Services - Troop O, Promotional Standards



Captain RA Maddy Promotional Standards Officer

The West Virginia State Police Career Progression System provides troopers of the West Virginia State Police with career advancement opportunities throughout the member's career, in both supervisory and non-supervisory roles, and is governed by Legislative Rule 81CSR3. The Promotional Standards Officer's (PSO) duties include coordination of all promotional events and reclassification requests for sworn members. In addition to the administration and oversight of the Career Progression System, the PSO provides recommendations to the Superintendent concerning impending promotions to the ranks of sergeant, first sergeant, and lieutenant when vacancies are identified. Promotional candidates for these ranks are identified through a series of written and practical tests, oral interviews, educational background, and other criteria to identify qualified candidates to occupy these supervisory positions. Recommendations made by the director are based upon a rank ordered list of promotional candidates for these supervisory positions and their availability to accept promotions to various locations throughout West Virginia in accordance with Legislative Rule.



Staff Services - Troop 0, Accounting



Connie Gundy Comptroller

The Accounting Section of the West Virginia State Police is located at the agency's headquarters in South Charleston, West Virginia and comprises Budget, Accounts Payable, Accounts Receivable, Cash and Grant financial reporting, and Auditing.

Accounting is staffed with seven full-time civilian employees. Supervision falls within the responsibilities of the Comptroller and Assistant Comptroller.

Accounting personnel are responsible for all revenue and expenditure transactions which include payroll, travel, vendor payments, cash deposits and refunds, fringe benefit payments, and preparation and expenditure monitoring of the annual operating budget. Accounting staff are also charged with the financial reporting of all grants to ensure compliance with state and federal grant regulations.

\$76,247

West Virginia State Police General Revenue FY2022 Appropriations per Budget Bill

Personal Services and Employee Benefits (Adopted) \$62,115,935

Amendments (\$54,513,574)

Transfer In \$23,215,880

Transfer Out (\$24,315,880)

Total Allotted Personal Services and Employee Benefits \$6,502,361

Appropriation Transferred per SB1003, SB1004, and SB1005 \$27,256,787

\$33,759,148

Personal Services and Employee Benefits - Surplus (Amendment) \$27,256,787

Salary & Benefits of Cabinet Secretary & Agency Heads (Adopted) \$139,300

Amendments (\$126,106)

Transfer In \$34,993

Transfer Out (\$34,993)

Total Allotted Salary & Benefits of Cabinet Secretary & Agency Heads

Appropriation Transferred per SB1003, SB1004, and SB1005 \$63,053

Salary and Benefits of Cabinet Secretary and Agency Heads - Surplus \$63,053

Children's Protection Act (Adopted) \$1,009,529
Amendments (\$393,490)
Transfer In \$92,806
Transfer Out (\$92,806)
Total Allotted Children's Protection Act \$616,039
Appropriation Transferred per SB1003, SB1004, and SB1005 \$196,745
\$812,784

Children's Protection Act - Surplus \$196,745

Current Expenses	\$10,384,394
Repairs and Alterations	\$450,523
Trooper Class (Adopted)	\$3,207,832
Amendments	(\$484,840)
Transfer In	\$1,673,384
Transfer Out	<u>(\$3,173,384)</u>
Total Allotted Trooper Class	\$1,222,992
Appropriation Transferred per SB1003, SB1004, and SB1005	<u>\$242,420</u>
	\$1,465,412
Trooper Class - Surplus	\$242,420
Barracks Lease Payments	\$237,898
Communications and Other Equipment	\$1,070,968
Trooper Retirement Fund	\$9,592,923
Handgun Administration Expense	\$77,892
Capital Outlay and Maintenance (Adopted)	\$250,000
Transfer In	\$2,600,000
Total Allotted Capital Outlay and Maintenance	\$2,850,000
Retirement Systems - Unfunded Liability	\$17,798,000
Automated Fingerprint Identification System	\$2,211,693
BRIM Premium \$5,743,921	
Total Available for Expenditure During FY2022	\$114,290,808

West Virginia State Police Summary of Receipts and Disbursements FY2022

Other Funds					
Account Name	wvOASIS Fund Code	Actual Cash & Invest- ment Beginning Bal- ance	FY2022 Actual Receipts	FY2022 Actual Disbursements	FY22 Ending Cash & Invest- ment Balance
Miscellaneous Non Federal Grants Fund	6502	\$3,757,892	\$4,948,752	\$6,000,907	\$2,705,737
State Police 100TH Anniversary Fund	6503	\$0			\$0
Criminal Investigation Fund	6504	\$163,036	\$307		\$163,343
Drunk Driving Commission - Grants Fund	6505	\$724,108	\$1,061,986	\$1,257,896	\$528,198
Forfeited Property Investigation Fund	6506	\$694,007	\$28,929	\$279,120	\$443,816
Wv State Police Criminal Justice Information Services Fund	6507	\$59,010	\$1,300	\$33,000	\$27,310
Contract Services Payment Fund	6508	\$308,621	\$3,850,829	\$3,888,965	\$270,485
Wv State Police Criminal History Account	6509	\$28,260	\$14,600		\$42,860
Asset Forfeiture - Us Treasury	6518	\$457,789	\$694		\$458,483
Subrogation Proceeds Fund	6528	\$14,641		\$1,295	\$13,346
Missing Children Advisory Council Fund	6529	\$1,189			\$1,189
Seized Assets Holding Account	6531	\$154,358	\$56		\$154,414
West Virginia State Police Dna Database Account	6543	\$254,675	\$38,063	\$60,525	\$232,213
Medical Cannabis Law Enforcement Training	M612		\$135,439		\$135,439

Total for Other Funds: \$6,617,585 \$10,080,955 \$11,521,708 \$5,176,831

WEST VIRGINIA STATE POLICE

Special Funds					
Account Name	wvOASIS Fund Code	Actual Cash & Invest- ment Beginning Bal- ance	FY2022 Actual Receipts	FY2022 Actual Disbursements	FY22 Ending Cash & Invest- ment Balance
Motor Vehicle Inspection Fund	6501	\$4,409,028	\$4,151,360	\$5,061,653	\$3,498,735
State Police Forensic Laboratory	6511	\$2,004,707	\$127,675	\$214,798	\$1,917,584
Drunk Driving Prevention Fund	6513	\$2,860,545	\$1,092,612	\$1,138,553	\$2,814,604
Surplus Real Property Proceeds Fund	6516	\$1			\$1
Wv State Police - Surplus Transfer Account	6519	\$446,736	\$282,521	\$96,717	\$632,540
Central Abuse Registry Fund	6527	\$785,271	\$379,540	\$705,874	\$458,937
Bail Bond Enforcer Account	6532	\$15,725	\$1,120		\$16,845
State Police Academy Post Exchange	6544	\$135,386	•	\$88,293	\$135,624
Total for Special Funds:		\$10,657,397	\$6,123,359	\$7,305,888	\$9,474,868

WEST VIRGINIA STATE POLICE

Federal Funds					
Account Name	wvOASIS Fund Code	Actual Cash & Invest- ment Beginning Bal- ance	FY2022 Actual Receipts	FY2022 Actual Disbursements	FY22 Ending Cash & Invest- ment Balance
Consolidated Federal Funds Div Of Public Safety Fd	8741	\$3,228,393	\$3,264,147	\$3,269,304	\$3,223,236
Total for Federal Funds:		\$3,228,393	\$3,264,147	\$3,269,304	\$3,223,236

GRAND TOTAL 20,503,375 19,468,461 22,096,900 17,874,935

DEPARTMENT 0612 WEST VIRGINIA STATE POLICE

FUND CLASS GENR - GENERAL REVENUE

FUND 0453 Division Of Public Safety Fund APPROPRIATION 00100 Personal Services And Employee Benefits

Object	Budget Object Name	FY2022 Actuals
FTE	FTE	969.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	10,073,835
1201	Pers Serv Temp Pos(W/O Pr Deduct)	351,602
1202	Payroll Reimbursement	(2,818,517)
1203	Overtime	662,827
1206	Annual Increment	246,058
2200	Peia Fees	53,500
2201	Personnel Fees	49,259
2202	Social Security Matching	749,528
2203	Public Employees Ins	1,999,396
2205	Workers Compensation	57,490
2206	Unemployment Compensation	20,460
2207	Pension And Retirement	(5,357,856)
2208	Wv Opeb Contribution	341,606
2204	Other Health Insurance	73,171
		6,502,361
Expense	es incurred but transferred per SB1003, SB1004, SB1005	27,256,787
		33,759,148

APPROPRIATION 24301 Personal Services And Employee Benefits-Surplus

Object	Budget Object Name	FY2022 Actuals
1200	Pers Serv Perm Pos(W/ Pr Deduc)	19,073,847
1203	Overtime	1,305,325
2202	Social Security Matching	540,132
2203	Public Employees Ins	2,324,131
2207	Pension And Retirement	3,813,262
2208	Wv Opeb Contribution	200,090
		27,256,787

APPROPRIATION 00201 Salary & Benefits Of Cabinet Secretary And Agency Heads

Object	Budget Object Name	FY2022 Actuals
FTE	FTE	1.00
		0
Expense	es incurred but transferred per SB1003, SB1004, SB1005	63,053
		63,053

APPROPRIATION 02099 Salary & Benefits Cabinet Secretary & Agency Heads-Surplus

Object	Budget Object Name	FY2022 Actuals
1200	Pers Serv Perm Pos(W/ Pr Deduc)	53,862
2202	Social Security Matching	3,353
2203	Public Employees Ins	5,482
2208	Wv Opeb Contribution	356
		63 053

APPROPRIATION 06400 Repairs And Alterations

Object	Budget Object Name	FY2022 Actuals
6100	Office Repairs	592
6101	Communication Equipment Repairs	5,199
6102	Resrch/Ed & Med Eqpt Repa	3,444
6103	Bldng/Hsehld Equip Repair	128,492
6104	Routine Maint Of Bldgs	51,173
6105	Vehicle Repairs	197,742
6106	Routine Maint Of Grounds	33,863
6107	Farm & Constr Eqpt Repair	2,707
6108	Other Repairs And Alt	27,310
		450,523

APPROPRIATION 09000 Children's Protection Act				
Object	Budget Object Name	FY2022 Actuals		
FTE	FTE	12.00		
1200	Pers Serv Perm Pos(W/ Pr Deduc)	120,169		
1203	Overtime	4,678		
1206	Annual Increment	2,647		
2201	Personnel Fees	934		
2202	Social Security Matching	8,971		
2203	Public Employees Ins	23,167		
2205	Workers Compensation	744		
2207	Pension And Retirement	17,635		
2208	Wv Opeb Contribution	2,754		
3200	Office Expenses	5,060		
3202	Rent Exp (Real Prop) Bldg	36,883		
3203	Utilities	1,474		
3205	Internet Service	3,804		
3211	Travel Employee	4		
3213	Computer Services Internal	3,025		
3214	Computer Services External	3,912		
3216	Vehicle Rental	548		
3217	Rental (MacHine & Misc)	156		
3220	Food Products	343		
3222	Supplies- Household	382		
3225	Vehicle Operating Exp	16,427		
3228	Supplies-Medical	6		
3229	Routine Maint Contracts	940		
3232	Cellular Charges	1,999		
3235	Energy Exp Mtr Veh/Air.	28,100		
3241	Miscellaneous	58,496		
3244	Postal	3,820		
3245	Freight	406		
3246	Supplies-Computer	9,524		
3248	Computer Equipment	1,230		
3252	Misc Equipment Purchases	4,426		
3272	Peia Reserve Transfer	4,957		
5201	Communication Equipment	5,248		
5209	Other Capital Equipment	215,815		
5210	Computer Equipment	20,786		
6103	Bldng/Hsehld Equip Repair	298		
6104	Routine Maint Of Bldgs	652		
8203	Computer Software	5,535		
Expenses incurred but transferred per SB1003, SB1004, SB1005				
			812,698	

APPROPRIATION 09099 Children's Protection Act-Surplus

Object	Budget Object Name	FY2022 Actuals
1200	Pers Serv Perm Pos(W/ Pr Deduc)	144,177
1203	Overtime	2,693
2202	Social Security Matching	4,767
2203	Public Employees Ins	17,701
2207	Pension And Retirement	25,954
2208	Wv Opeb Contribution	1,453
		196,745

APPROPRIATION 13000 Current Expenses

Object	Budget Object Name	FY2022 Actuals
3200	Office Expenses	218,165
3201	Printing And Binding	207
3202	Rent Exp (Real Prop) Bldg	13,050
3203	Utilities	337,387
3204	Telecommunications	554,737
3205	Internet Service	120,450
3206	Contractual Services	128,095
3207	Professional Services	49,553
3211	Travel Employee	82,370
3212	Travel Non Employee	29,267
3213	Computer Services Internal	275,768
3214	Computer Services External	572,841
3216	Vehicle Rental	249,209
3217	Rental (MacHine & Misc)	49,044
3218	Assoc Dues & Prof Members	13.017
3220	Food Products	147,648
3221	Supplies-Clothing	113,499
3222	Supplies- Household	164,491
3224	Advertising & Promotional	5,580
3225	Vehicle Operating Exp	554,593
3226	Supplies-Research	651,048
3228	Supplies-Medical	7,305
3229	Routine Maint Contracts	441,330
3232	Cellular Charges	512,368
3233	Hospitality	933
3235	Energy Exp Mtr Veh/Air.	2,639,916
3236	Farm Expense	3,468
3238	Energy Expense Utilities	962,769
3241	Miscellaneous	94,883
3242	Training & Dev - In State	(14,840)
3243	Training & Dev - Out Of State	1,003
3244	Postal	92,212
3245	Freight	44,044
3246	Supplies-Computer	82,505
3247	Software Licenses	28,390
3248	Computer Equipment	50,167
3252	Misc Equipment Purchases	904,362
3254	Payment Of Taxes	4
3263	Bank Costs	5,691
3265	Reimbursement	(653,115)
3267	Other Interest And Penalt	749
3272	Peia Reserve Transfer	457,800
3290	Debt Serv (Leases-Prin)	40,777
3291	Debt Serv (Leases -Int)	(10,785)

APPROPRIATION 13000 Current Expenses (cont.)

		10.378.032
4143	Repair And Maintenance Equipment	307
3324	State Treasurer's Office Fees	120
3293	Medical Service Payments	355,650

APPROPRIATION 52100 Trooper Class

Object	Budget Object Name	FY2022 Actuals
FTE	FTE	50.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	149,498
1202	Payroll Reimbursement	(2,700)
2202	Social Security Matching	2,241
2203	Public Employees Ins	13,858
2207	Pension And Retirement	48,128
2208	Wv Opeb Contribution	644
3200	Office Expenses	900
3207	Professional Services	46,629
3213	Computer Services Internal	11,550
3220	Food Products	19,638
3221	Supplies-Clothing	1,635
3224	Advertising & Promotional	19,961
3241	Miscellaneous	31,839
3242	Training & Dev - In State	4,250
3245	Freight	968
3246	Supplies-Computer	340
3248	Computer Equipment	99,360
3252	Misc Equipment Purchases	26,606
3272	Peia Reserve Transfer	10,402
3293	Medical Service Payments	3,444
5209	Other Capital Equipment	733,801
		1,222,992
Expense	es incurred but transferred per SB1003, SB1004, SB1005	242,420
		1,465,412

APPROPRIATION 66000 Trooper Class-Surplus

Object	Budget Object Name	FY2022 Actuals
1200	Pers Serv Perm Pos(W/ Pr Deduc)	179,569
2202	Social Security Matching	2,314
2203	Public Employees Ins	13,418
2207	Pension And Retirement	45,511
2208	Wv Opeb Contribution	1,608
		242,420

APPROPRIATION 55600 Barracks Lease Payments

Object	Budget Object Name	FY2022 Actuals
3202	Rent Exp (Real Prop) Bldg	23,370
3290	Debt Serv (Leases-Prin)	157,894
3291	Debt Serv (Leases -Int)	56,634
		237 898

APPROPRIATION 55800 Communications And Other Equipment

Object	Budget Object Name	FY2022 Actuals
5200	Office Equipment-Assets	5,070
5201	Communication Equipment	54,853
5205	Building Equipment	37,205
5207	Livestock/Farm/ & Constr	32,390
5209	Other Capital Equipment	32,936
5210	Computer Equipment	14,465
8202	Cnslt Pmt For Cap Asst Pr	3,203
8203	Computer Software	377,528
5211	Vehicle Improvements	13,864
		571,515

APPROPRIATION 60500 Trooper Retirement Fund

Object	Budget Object Name	FY2022 Actuals
2207	Pension And Retirement	6,577,267
3265	Reimbursement	(65,347)
		6,511,920

APPROPRIATION 74700 Handgun Administration Expense

Object	Budget Object Name	FY2022 Actuals
FTE	FTE	1.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	39,203
1203	Overtime	14
1206	Annual Increment	780
2201	Personnel Fees	133
2202	Social Security Matching	3,027
2203	Public Employees Ins	1,023
2205	Workers Compensation	30
2207	Pension And Retirement	3,999
2208	Wv Opeb Contribution	112
3213	Computer Services Internal	275
3241	Miscellaneous	29,024
3272	Peia Reserve Transfer	272
		77,892

APPROPRIATION 75500 Capital Outlay And Maintenance

Object	Budget Object Name	FY2022 Actuals
3252	Misc Equipment Purchases	5,282
5204	Household Equip & Furng	6,582
5205	Building Equipment	48,163
6101	Communication Equipment Repairs	945
6103	Bldng/Hsehld Equip Repair	(8,181)
6104	Routine Maint Of Bldgs	35,834
6106	Routine Maint Of Grounds	24,990
7401	Building Improvements	198,127
8202	Cnslt Pmt For Cap Asst Pr	11,698
		323,440

APPROPRIATION 77500 Retirement Systems-Unfunded Liability

Object	Budget Object Name	FY2022 Actuals
2207	Pension And Retirement	17,798,000
		17 798 000

APPROPRIATION 89800 Automated Fingerprint Identification System

Object	Budget Object Name	FY2022 Actuals
FTE	FTE	6.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	278,515
1203	Overtime	1,737
1206	Annual Increment	3,540
2201	Personnel Fees	800
2202	Social Security Matching	20,700
2203	Public Employees Ins	40,081
2205	Workers Compensation	1,433
2207	Pension And Retirement	28,379
2208	Wv Opeb Contribution	5,351
3213	Computer Services Internal	1,650
3241	Miscellaneous	263,289
3272	Peia Reserve Transfer	3,064
8203	Computer Software	1,563,154
		2,211,693

APPROPRIATION 91300 Brim Premium

Object	Budget Object Name	FY2022 Actuals
3219	Fire/Auto/Bond/ & Othr In	5,403,328
		5,403,328

Total for Fund - 0453 \$106,358,145

FUND CLASS SAPR - SPECIAL REVENUE APPROPRIATED

FUND 6501 Motor Vehicle Inspection Fund APPROPRIATION 00100 Personal Services And Employee Benefits

Object	Budget Object Name	FY2022 Actuals
FTE	FTE	24.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	715,818
1201	Pers Serv Temp Pos(W/O Pr Deduct)	20,051
1203	Overtime	(2,313)
1206	Annual Increment	27,162
2201	Personnel Fees	3,289
2202	Social Security Matching	54,418
2203	Public Employees Ins	137,730
2205	Workers Compensation	3,449
2207	Pension And Retirement	29,931
2208	Wv Opeb Contribution	14,851
		1,004,387

APPROPRIATION 06400 Repairs And Alterations

Object	Budget Object Name	FY2022 Actuals	
6103	Bldng/Hsehld Equip Repair	247	
6105	Vehicle Repairs	64,987	
6108	Other Repairs And Alt	165	
		65 398	

APPROPRIATION 07000 Equipment

Object	Budget Object Name	FY2022 Actuals
5206	Vehicles	1,469,040
5209	Other Capital Equipment	711,617
5211	Vehicle Improvements	440,556
		2,621,213

APPROPRIATION 13000 Current Expenses

Object	Budget Object Name	FY2022 Actuals
3200	Office Expenses	6,907
3203	Utilities	5,316
3204	Telecommunications	2,188
3213	Computer Services Internal	6,917
3214	Computer Services External	1,410
3216	Vehicle Rental	844,286
3222	Supplies- Household	21
3225	Vehicle Operating Exp	334
3229	Routine Maint Contracts	2,834
3231	Resale Goods	92,035
3235	Energy Exp Mtr Veh/Air.	246,633
3238	Energy Expense Utilities	11,934
3241	Miscellaneous	6,857
3244	Postal	94,000
3245	Freight	340
3246	Supplies-Computer	58
3248	Computer Equipment	1,183
3252	Misc Equipment Purchases	3,641
3263	Bank Costs	34,341
3272	Peia Reserve Transfer	9,271
3296	Imprest Funds	118
3324	State Treasurer's Office Fees	30
		1,370,654

APPROPRIATION 25800 Buildings

Object	Budget Object Name	FY2022 Actuals
		0
	4000	ODDIATION COCCO Other Assets

APPROPRIATION 69000 Other Assets

Object	Budget Object Name	FY2022 Actuals	
			0

APPROPRIATION 91300 Brim Premium

Object	Budget Object Name	FY2022 Actuals
		0

Total for Fund - 6501	5,061,653

FUND 6511 State Police Forensic Laboratory APPROPRIATION 00100 Personal Services And Employee Benefits

Object	Budget Object Name	FY2022 Actuals
FTE	FTE	5.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	111,813
1203	Overtime	795
1206	Annual Increment	136
2201	Personnel Fees	333
2202	Social Security Matching	8,447
2203	Public Employees Ins	8,310
2205	Workers Compensation	754
2207	Pension And Retirement	11,199
2208	Wv Opeb Contribution	1,036
		142,824

APPROPRIATION 06400 Repairs And Alterations

Object	Budget Object Name	FY2022 Actuals
6102	Resrch/Ed & Med Eqpt Repa	113
6103	Bldng/Hsehld Equip Repair	744
6104	Routine Maint Of Bldgs	906
6108	Other Repairs And Alt	3,075
		4,838

APPROPRIATION 07000 Equipment

Object	Budget Object Name	FY2022 Actuals
5203	Research And Educational	4,400
		4,400

APPROPRIATION 13000 Current Expenses

Object	Budget Object Name	FY2022 Actuals
3207	Professional Services	28,885
3211	Travel Employee	1,159
3222	Supplies- Household	138
3226	Supplies-Research	1,694
3229	Routine Maint Contracts	23,064
3252	Misc Equipment Purchases	7,796
		62,737
	Total for Fund - 651	1 214,798

FUND 6513 Drunk Driving Prevention Fund

APPROPRIATION 07000 Equipment

		AFFROFRIATION 07000 Equip	ment
Object	Budget Object Name		FY2022 Actuals
			0
		APPROPRIATION 13000 Current I	Expenses
Object	Budget Object Name		FY2022 Actuals
3206	Contractual Services		1,138,553
			1,138,553
		APPROPRIATION 91300 Brim I	Premium
Object	Budget Object Name		FY2022 Actuals
			0

Total for Fund - 6513

1,138,553

FY2022 Actuals

96,717

FUND 6516 Surplus Real Property Proceeds Fund

	FUND 6516 Surplus Real Property Proceeds Fund	
	APPROPRIATION 25800 Buildings	
Object	Budget Object Name	FY2022 Actuals
-		0
	APPROPRIATION 73000 Land	
		E)/0000 A / I
Object	Budget Object Name	FY2022 Actuals
		0
	APPROPRIATION 91300 Brim Premium	
Object	Budget Object Name	FY2022 Actuals
		0
	Total for Fund - 6516	0
	FUND 6519 Wv State Police - Surplus Transfer Accou	ınt
	APPROPRIATION 06400 Repairs And Alterations	
Object	Budget Object Name	FY2022 Actuals
6100	Office Repairs	9,087
6103	Bldng/Hsehld Equip Repair	148
6105	Vehicle Repairs	480
6106	Routine Maint Of Grounds	2,450
		12,16
	APPROPRIATION 07000 Equipment	
Object	Budget Object Name	FY2022 Actual
5206	Vehicles	23,19
		23,19
	APPROPRIATION 13000 Current Expenses	
Object	Budget Object Name	FY2022 Actual
3200	Office Expenses	26
3203	Utilities	2,78
3205	Internet Service	1,27
3206	Contractual Services	1,23
3207	Professional Services	3,14
3217	Rental (MacHine & Misc)	1
3220	Food Products	13,28
3222	Supplies- Household	38
3225	Vehicle Operating Exp	15
3229	Routine Maint Contracts	1,13
3238	Energy Expense Utilities	22
3241	Miscellaneous	21
3244	Postal	39
3252	Misc Equipment Purchases	13,01
3293	Medical Service Payments	23,82
		61,36
	APPROPRIATION 25800 Buildings	
	Budget Object Name	FY2022 Actua
Object		
•		
APPRO	DPRIATION 69000 Other Assets Budget Object Name	FY2022 Actua

Total for Fund - 6519

Object Budget Object Name

FUND 6527 Central Abuse Registry Fund APPROPRIATION 00100 Personal Services And Employee Benefits

bject	Budget Object Name	FY2022 Actuals
TE	FTE	4.00
200	Pers Serv Perm Pos(W/ Pr Deduc)	112,219
203	Overtime	1
206	Annual Increment	1,920
201	Personnel Fees	533
202	Social Security Matching	8,169
203	Public Employees Ins	13,233
205	Workers Compensation	545
207	Pension And Retirement	11,060
208	Wv Opeb Contribution	(824)
		146,856
	APPROPRIATION 06400 Repairs A	nd Alterations
Object	Budget Object Name	FY2022 Actuals
		0
	APPROPRIATION 07000 Equ	uipment
Object	Budget Object Name	FY2022 Actuals
5210	Computer Equipment	158,340
		158,340
	APPROPRIATION 13000 Curren	t Evnenses
Ob:4		
Object	Budget Object Name	FY2022 Actuals
3213 3214	Computer Services Internal	1,100
3272	Computer Services External Peia Reserve Transfer	97,861
3212	Pela Reserve Transier	
	ADDDODDIATION COORD OF	
	APPROPRIATION 69000 Other	er Assets
Object	Budget Object Name	FY2022 Actuals
8203	Computer Software	300,500
		300,500
	APPROPRIATION 91300 Brin	n Premium
Object	Budget Object Name	FY2022 Actuals
3219	Fire/Auto/Bond/ & Othr In	0
		0
	Total for Fund - 65	705,874
	FUND 6532 Bail Bond Enforce	
	APPROPRIATION 13000 Curre	ent Expenses
Object	Budget Object Name	FY2022 Actuals
		0
	Total for Fund - 6	532 0

FUND 6544 State Police Academy Post Exchange APPROPRIATION 06400 Repairs And Alterations

Object	Budget Object Name	FY2022 Actuals
		0
APPRO	PRIATION 13000 Current Expenses	
Object	Budget Object Name	FY2022 Actuals
3200	Office Expenses	19
3231	Resale Goods	77,162
3245	Freight	835
3252	Misc Equipment Purchases	9,100
3263	Bank Costs	1,177
		88,293
	Total for Fund - 6544	88,293

FUND CLASS FEDA - FEDERAL REVENUE APPROPRIATED

FUND 8741 Consolidated Federal Funds Div Of Public Safety Fd APPROPRIATION 00100 Personal Services And Employee Benefits

Object	Budget Object Name	FY2022 Actuals
FTE	FTE	9.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	377,851
1203	Overtime	1,967,709
1206	Annual Increment	720
2201	Personnel Fees	1,084
2202	Social Security Matching	27,815
2203	Public Employees Ins	22,661
2205	Workers Compensation	2,036
2207	Pension And Retirement	37,273
2208	Wv Opeb Contribution	5,368
		2,442,515

APPROPRIATION 06400 Repairs And Alterations

Object	Budget Object Name	FY2022 Actuals
6102	Resrch/Ed & Med Eqpt Repa	9,144
6108	Other Repairs And Alt	4,462
		13,606

APPROPRIATION 07000 Equipment

Object	Budget Object Name	FY2022 Actuals
5203	Research And Educational	16,375
5206	Vehicles	138,750
5210	Computer Equipment	6,654
		161,779

APPROPRIATION 13000 Current Expenses

Object	Budget Object Name	FY2022 Actuals
3200	Office Expenses	1,416
3205	Internet Service	2,920
3206	Contractual Services	83,962
3207	Professional Services	56,216
3211	Travel Employee	23,758
3212	Travel Non Employee	6,504
3213	Computer Services Internal	2,200
3214	Computer Services External	69,178
3216	Vehicle Rental	88,232
3226	Supplies-Research	2,928
3229	Routine Maint Contracts	2,312
3242	Training & Dev - In State	25,812
3243	Training & Dev - Out Of State	7,905
3244	Postal	35
3245	Freight	86
3246	Supplies-Computer	70
3247	Software Licenses	104,143
3248	Computer Equipment	28,133
3252	Misc Equipment Purchases	7,583
3293	Medical Service Payments	70
3296	Imprest Funds	137,939
		651,404
	APPROPRIATION 25800 Buildings	
Object	Budget Object Name	FY2022 Actuals
		0
	APPROPRIATION 69000 Other Asse	ts
Object	Budget Object Name	FY2022 Actuals
		0
	APPROPRIATION 73000 Land	
Object	Budget Object Name	FY2022 Actuals
		0
	Total for Fund - 8741	3,269,304

FUND CLASS SPEC - SPECIAL REVENUE

FUND 6502 Miscellaneous Non Federal Grants Fund APPROPRIATION 09900 Unclassified

Object	Budget Object Name	FY2022 Actuals
FTE	FTE	11.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	608,329
1201	Pers Serv Temp Pos(W/O Pr Deduct)	57,810
1202	Payroll Reimbursement	106,180
1203	Overtime	1,095,228
1206	Annual Increment	15,660
2201	Personnel Fees	2,129
2202	Social Security Matching	62,173
2203	Public Employees Ins	119,948
2205	Workers Compensation	3,054
2207	Pension And Retirement	43,707
2208	Wv Opeb Contribution	17,820
3200	Office Expenses	12,043
3203	Utilities	1,835

FUND 6502 Miscellaneous Non Federal Grants Fund (Cont.) APPROPRIATION 09900 Unclassified (Cont.)

		Total for Fund - 6502	6,000,907
			6,000,907
7402	Building Purchases		97,634
8203	Computer Software		74,356
6108	Other Repairs And Alt		1,050
6105	Vehicle Repairs		3,942
6104	Routine Maint Of Bldgs		10,445
6103	Bldng/Hsehld Equip Repair		2,095
6100	Office Repairs		455
5209	Other Capital Equipment		807,072
5207	Livestock/Farm/ & Constr		61,110
5204	Household Equip & Furng		7,677
5203	Research And Educational		113,367
5202	Medical Equipment		99,900
3324	State Treasurer's Office Fees		30
3296	Imprest Funds		47,165
3291	Debt Serv (Leases -Int)		104,510
3290	Debt Serv (Leases-Prin)		532,743
3272	Peia Reserve Transfer		4,146
3263	Bank Costs		96
3252	Misc Equipment Purchases		375,165
3248	Computer Equipment		58,919
3247	Software Licenses		2,000
3246	Supplies-Computer		217
3245	Freight		13,119
3244	Postal		125
3243	Training & Dev - Out Of State		14,384
3242	Training & Dev - In State		91,217
3241	Miscellaneous		355,880
3238	Energy Expense Utilities		13,756
3235	Energy Exp Mtr Veh/Air.		74,659
3233	Hospitality		9,912
3229	Routine Maint Contracts		48,728
3228	Supplies-Medical		497
3227	Supplies-Educational		1,372
3226	Supplies-Research		1,516
3225	Vehicle Operating Exp		4,704
3224	Advertising & Promotional		13,714
3222	Supplies- Household		2,706
3220	Food Products		231,955
3218	Assoc Dues & Prof Members		200
3217	Rental (MacHine & Misc)		20
3216	Vehicle Rental		336
3214	Computer Services External		95,268
3213	Computer Services Internal		4,400
3212	Travel Non Employee		2,515
3211	Travel Employee		27,454
3207	Contractual Services Professional Services		60,633 381,695
3206			

FUND 6505 Drunk Driving Commission - Grants Fund APPROPRIATION 09900 Unclassified

Object	Budget Object Name		FY2022 Actuals
FTE	FTE		6.00
1200	Pers Serv Perm Pos(W/ Pr Ded	uc)	322,231
1203	Overtime		432,661
1206	Annual Increment		1,500
2201	Personnel Fees		593
2202	Social Security Matching		17,462
2203	Public Employees Ins		19,811
2205	Workers Compensation		1,780
2207	Pension And Retirement		50,109
2208	Wv Opeb Contribution		3,468
3200	Office Expenses		792
3204	Telecommunications		297
3211	Travel Employee		278
3213	Computer Services Internal		1,713
3216	Vehicle Rental		288
3222	Supplies- Household		401
3225	Vehicle Operating Exp		633
3226	Supplies-Research		73,599
3229	Routine Maint Contracts		16
3233	Hospitality		162
3235	Energy Exp Mtr Veh/Air.		18,655
3241	Miscellaneous		7,729
3244	Postal		5,000
3245	Freight		3,131
3246	Supplies-Computer		1,208
3248	Computer Equipment		299
3252	Misc Equipment Purchases		63,791
3272	Peia Reserve Transfer		3,133
5203	Research And Educational		220,675
6102	Resrch/Ed & Med Eqpt Repa		470
6105	Vehicle Repairs		1,956
6108	Other Repairs And Alt		4,054
			1,257,896
		Total for Fund - 6505	1,257,896

FUND 6506 Forfeited Property Investigation Fund APPROPRIATION 09900 Unclassified

Object	Budget Object Name	FY2022 Actuals
FTE	FTE	2.50
1200	Pers Serv Perm Pos(W/ Pr Deduc)	95,991
1203	Overtime	31,121
1206	Annual Increment	2,760
2201	Personnel Fees	371
2202	Social Security Matching	9,435
2203	Public Employees Ins	23,547
2205	Workers Compensation	962
2207	Pension And Retirement	6,926
2208	Wv Opeb Contribution	3,330
3213	Computer Services Internal	688
3217	Rental (MacHine & Misc)	24,964
3229	Routine Maint Contracts	140
3252	Misc Equipment Purchases	7,980

FUND 6506 Forfeited Property Investigation Fund (Cont.) APPROPRIATION 09900 Unclassified (Cont.)

		Total for Fund - 6506	279,120
			279,120
8203	Computer Software	_	13,294
5206	Vehicles		56,642
3272	Peia Reserve Transfer		969

FUND 6507 Wv State Police Criminal Justice Information Services Fund APPROPRIATION 09900 Unclassified

Object	Budget Object Name	FY2022 Actuals
3214	Computer Services External	33,000
		33,000
	Total for Fund - 65	07 33,000

FUND 6508 Contract Services Payment Fund APPROPRIATION 09900 Unclassified

Object	Budget Object Name	FY2022 Actuals
1200	Pers Serv Perm Pos(W/ Pr Deduc)	3,861,654
2202	Social Security Matching	2,068
2203	Public Employees Ins	10,737
2207	Pension And Retirement	(1,002)
2208	Wv Opeb Contribution	739
3265	Reimbursement	14,770
		3,888,965
	Total for Fund - 6508	3,888,965

FUND 6509 Wv State Police Criminal History Account APPROPRIATION 09900 Unclassified

Object	Budget Object Name	et Object Name FY202	
			0
		Total for Fund - 6509	0

FUND 6518 Asset Forfeiture - Us Treasury APPROPRIATION 09900 Unclassified

Object	Budget Object Name		FY2022 Actuals
			0
		Total for Fund - 6518	0

FUND 6528 Subrogation Proceeds Fund APPROPRIATION 09900 Unclassified

Object	Budget Object Name	FY2022 Actuals
3293	Medical Service Payments	1,295
		1,295
	Tota	I for Fund - 6528 1,295

FUND 6529 Missing Children Advisory Council Fund APPROPRIATION 09900 Unclassified

Object	Budget Object Name		FY2022 Actuals	
			0	
		Total for Fund - 6529	0	

FUND 6543 West Virginia State Police Dna Database Account APPROPRIATION 09900 Unclassified

Object	Budget Object Name	FY2022 Actuals
3226	Supplies-Research	60,228
3245	Freight	296
		60,525
	Total for Fund - 6543	60,525
	Total for Department - 0612	128,455,044
	Overall Total	\$128,455,044



Staff Services - Troop 0, Planning and Research



1/Lieutenant MD Anderson Director Planning and Research

The Planning and Research Section of the West Virginia State Police serves as support for the Superintendent and his staff. The responsibilities of the section include general planning and policy development and implementation.

General planning responsibilities include development of short and long-range goals for the West Virginia State Police at the direction of the Superintendent, providing research and development support to other sections throughout the agency, and working cooperatively with Field Operations as may be required to meet established objectives and improve agency law enforcement and non-law enforcement responses.

Policy development and implementation involves research, drafting, dissemination, and training of new or revised policies. The section receives and applies input regarding operational practices from a variety of sources to include other state police agencies and continually reviews and modifies existing policy and develops new policies as directed by the Superintendent.

Planning and Research provides direct assistance to the office of the Superintendent and other senior agency managers in matters of daily and special operations.



Professional Development - Troop 0, Training Academy

The training staff at the Academy is comprised of nine (9) uniform members, including the Director of Training, who are considered experts in their respective fields of study. These staff members supervise and train every law enforcement officer in the state during their entry

level training.



Captain HR Petry Director of Training

The Academy is responsible for training all newly hired law enforcement officers in the state of West Virginia. Current veteran officers from the State Police and other agencies receive annual in-service training through the Academy.

During the Fiscal year, four (4) entry level classes were conducted at the West Virginia State Police Academy and two (2) Cadet Classes were conducted and or completed. Numerous seminars, classes, and meetings were conducted at the Academy's Professional Development Center. These functions were attended by various law enforcement, state and federal organizations. The Academy's Professional Development Center was utilized by over 2000 individuals over the course of the last year.



Headquarters – Troop 0, Legal Section



Captain R.A. Moss Director Legal Division

The Legal Section of the West Virginia State Police consists of two attorneys and one paralegal. The section is housed within agency headquarters and deals with a multitude of legal issues ranging from civil to criminal matters that affect the agency.

The Legal Division of the West Virginia State Police provides a wide variety of inhouse legal services to the agency including those relating to FOIA compliance, subpoena compliance, civil litigation case management and discovery, legislative proposals, contracts, property transactions, subrogation, expungement, sex offender determination, policy review, employment matters and employee grievances. The Legal Division works closely with attorneys from private law firms and the West Virginia Attorney General's Office who appear before judicial tribunals on the agency's behalf. The Legal Division does not provide personal legal services to the agency's officers or employees.

On occasion, the Legal Section is called upon to provide instruction during annual in-service training for West Virginia State Police members. In this capacity, the Legal Section updates sworn members of pending or decided West Virginia Supreme Court and U.S. Supreme Court decisions that affect law enforcement. The Legal Section aids in the development of new policies and procedures, training for key personnel, and answering both administrative and field questions pertaining to the agency.



Headquarters -

Troop 0, Professional Standards Section



Major J.T. Findley Director

The Professional Standards Section is the Superintendent's principle point of contact regarding the professional conduct of both sworn members and civilian employees of the agency. It serves as a collection and dissemination point for all allegations of misconduct lodged against West Virginia State Police employees and ensures these allegations are thoroughly investigated. It provides an avenue through which the public can have complaints addressed and through which the Superintendent can receive complete and accurate information when determining appropriate action to address these complaints. The operation of the Professional Standards Section is governed by West Virginia Legislative Rule 81CSR10. The rule addresses procedures for receiving and investigating complaints, employee rights, the early identification system, psychological assessment, and progressive discipline.

The Professional Standards Section is supervised by a section director who holds an appointed rank position from one of the Superintendent's principal supervisor positions and answers directly to the Superintendent. In addition to the director, the section is staffed

with a secretary at the agency's headquarters and an inspector at each troop headquarters who perform investigations and inquiries on behalf of the section. Investigations and inquiries are reviewed by the director for thoroughness, accuracy, and completeness before being submitted to the Superintendent for closure.

The Superintendent closes all allegations in one of six ways: Sustained, Not Sustained, Unfounded, Exonerated, Policy Failure, or Withdrawn.

During Fiscal Year 2021 the section received and investigated 58 complaints (which 27 were chargeable crashes) involving 89 allegations of misconduct. A complaint may allege more than one act of misconduct or additional acts of misconduct may be uncovered during an investigation. The accompanying chart illustrates the adjudication of those allegations.

Complaints or allegations of misconduct are generated externally from citizens, and internally by employees of the agency. Complaints are accepted from the public by any means including those received in person, by mail, by the Internet or by telephone. During Fiscal Year 2021, 9 percent of the complaints were received from citizens and 91 percent received from within the agency.

Legislative Rule 81CSR10 authorizes the Professional Standards Section to maintain and administer the early identification system that identifies employees who may be at risk of job- related or other stressors that increases the likelihood of performance problems and complaints of misconduct. Additionally, the section also administers both the uniformed and non-uniformed employee grievance procedures and the random drug-testing program utilized by the agency. The section is also tasked with conducting inspections of West Virginia State Police owned, leased, or maintained facilities, equipment, and personnel to ensure compliance

with West Virginia State Police Policy and Procedure. Professional Standards also reviews vehicle pursuits, reports of response to resistance or aggression and department crashes by members of the agency to ensure compliance with established policies and procedures.

Allegations and Dispositions July 2021 to June 2022

Sustained-62 (69.66%) Not Sustained-14 (15.73%) Unfounded-6 (6.74%) Exonerated-3 (3.37%) Policy Failure-0 (0%) Withdrawn-0 (0%) Pending-4 (4.49%) Total-89 (100%)



Directory of State Police Facilities and Offices

Agency Headquarters

Superintendent		Planning and Research	
Colonel Jan L. Cahill	746-2115	First Lieutenant Michael D. Anderson	746-2109
Deputy Superintendent		Joy Cunningham	746-2195
Lieutenant Colonel David M. Nelson	746-2112	Medical Unit	
Chiefs of Field Services Major Eric D. Widmeyer (North)		Karlina VanCamp James Rucker	766-2870 766-5821
Major Thomas L. Williams (South)	746-2139	Crimes Against Children Unit	
Chief of Staff Services		Sergeant James E. Kozik	293-6400
Major Shallon R. Oglesby	746-4846	Human Resources	
Deputy Chief of Staff Services	746-2107	Krystal Smith William Potter	746-2119 746-2117
Captain Robert A. Maddy 746-2107		Sherry Dunlap	746-2130
Executive Office Kelly Carson	746-2115	Accounting Connie Gundy	746-2203
Professional Standards		Angie Metzger	746-2200
Major James T. Findley	746-2114		
Morgan Sontag	746-2110		

Promotional Standards		Information Support Services	
Captain Robert A. Maddy	746-2107	Sergeant Russ Greene	746-2489
Special Operations		Criminal Records	
Captain Stewart T. Harper	766-5887	First Sergeant Lori J. McClung	746-2170
Academy Captain Harold R. Petry	766-5806	Forensic Laboratory Sheri Lemons	746-2132
Professional Development Center		Procurement	
First Sergeant Jerry C. Powers	766-2207	Sergeant Mark R. Yost	746-2137
Executive Protection		Traffic Records	
Captain William A. Pendleton	558-0514	First Lieutenant Chris K. Zerkle	746-2191
Legal Services		Corporal Benjamin H. Moore	746-2120
Captain Roy A. Moss	746-2417	Commission on Drunk Driving Preve	ntion
Photography		Corporal Kenneth J. Varner	285-3200
Robert D. Carson	746-2213	Trooper First Class Sumner D. Brody	746-2120