

WEST VIRGINIA STATE POLICE

ANNUAL REPORT



2007

COLONEL D. L. LEMMON
SUPERINTENDENT

JOE MANCHIN III
GOVERNOR



Colonel
D. L. LEMMON
Superintendent



West Virginia State Police
725 Jefferson Road
South Charleston, West Virginia 25309-1698
Executive Office

Joe Manchin III
Governor

January 23, 2008

Colonel D. L. Lemmon
Superintendent

The Honorable Joe Manchin III
Governor of West Virginia
State Capitol Building
Charleston, WV 25305

Dear Governor Manchin:

In compliance with Chapter 5, Article 1, Section 20 of the Code of West Virginia, the Annual Report of the West Virginia State Police for July 01, 2006 through June 30, 2007 is respectfully submitted for consideration.

The contents of this report reflect the ongoing efforts of the State Police in providing the highest standards of law enforcement capabilities possible to the citizens of this great state. This report shows advances and accomplishments the organization has made in its continuing effort to effectively serve the citizens of West Virginia.

The previous fiscal year has seen our agency advance the service and protection we can provide the citizenry of this great state through advancement in equipment and the utilization of new law enforcement technology, an emphasis in illegal drug investigations, enforcement of crimes against children laws and the improvement of State Police interaction with the public.

During my time as Superintendent, I have found the sworn members and civilian employees of the West Virginia State Police to be fully committed in fulfilling this agency's missions of maintaining the safety of the citizens of West Virginia on the highways and engaging the criminal element on all fronts.

I feel this report reflects the dedication of the personnel of this organization and I am sure you will join me in complimenting the employees of the West Virginia State Police for a job well done during the previous year.

Respectfully submitted,

A handwritten signature in blue ink that reads "D. L. Lemmon Sr.".

Colonel D. L. Lemmon
Superintendent
West Virginia State Police

Equal Opportunity Employer

WEST VIRGINIA STATE POLICE

MISSION STATEMENT

Statutory Mission:

§15-2-12 – The West Virginia state police shall have the mission of statewide enforcement of criminal and traffic laws with emphasis on providing basic enforcement and citizen protection from criminal depredation throughout the state and maintaining the safety of the state's public streets, roads and highways.

Operating Mission Statement:

It is the mission of the West Virginia State Police to provide direct and indirect law enforcement services, in a proficient and courteous manner, to the citizens of the state and to other law enforcement entities to ensure the continued security of persons, residential, governmental and business properties, and the safety of motorists operating on the state's streets and highways.

EXECUTIVE STAFF



Table of Contents

Organization Summary -----7

Field Operations

Troop 1 ----- 12
Troop 2 ----- 13
Troop 3 ----- 14
Troop 4 ----- 15
Troop 5 ----- 16
Troop 6 ----- 17
Troop 7 ----- 18
Troop 8 ----- 19

Troop 0 – Headquarters

Executive Protection ----- 21
Special Operations ----- 21
Training Academy ----- 23
Professional Standards ----- 24

Executive Services

Planning and Research ----- 25
Legal Section ----- 25
Office of Public Affairs ----- 26

Staff Services

Accounting ----- 26
Communications ----- 36
Criminal Records ----- 37
Forensic Laboratory ----- 38
Personnel ----- 39
Medical Unit ----- 39
Procurement ----- 40
Traffic Records ----- 40

Detachment Directory ----- 44

Organization Summary

The West Virginia State Police was created by Chapter 15, Article 2 of the Code of West Virginia as amended in 1919, and continues with the following operating mission statement: “It is the mission of the West Virginia State Police to provide direct and indirect law enforcement services, in a proficient and courteous manner, to the citizens of the state and to other law enforcement entities to ensure the continued security of persons, residential, governmental and business properties, and the safety of motorists operating on the state’s streets and highways.”

As West Virginia’s statewide law enforcement agency, the State Police is charged with the responsibility of general and special law enforcement and criminal investigation services with concentration in rural, unincorporated areas of the state. Troopers conduct highway patrol and traffic enforcement for both unincorporated areas and interstate highways, and provide security and police services throughout the state for many athletic events, fairs and festivals.

In addition to criminal investigation, traffic patrol, and security related duties, the State Police provide the following services to law enforcement agencies and governmental entities within the state:

- Executive protection services
- Legislative security
- Forensic laboratory services
- The central criminal records repository for all state arrests and dispositions
- Law enforcement training, certification, and in-service
- Assisting other law enforcement agencies in criminal investigations
- The central clearinghouse for law enforcement reporting data
- The West Virginia Motor Vehicle Inspection Program
- Assistance to other public agencies in time of natural or other emergency or disaster

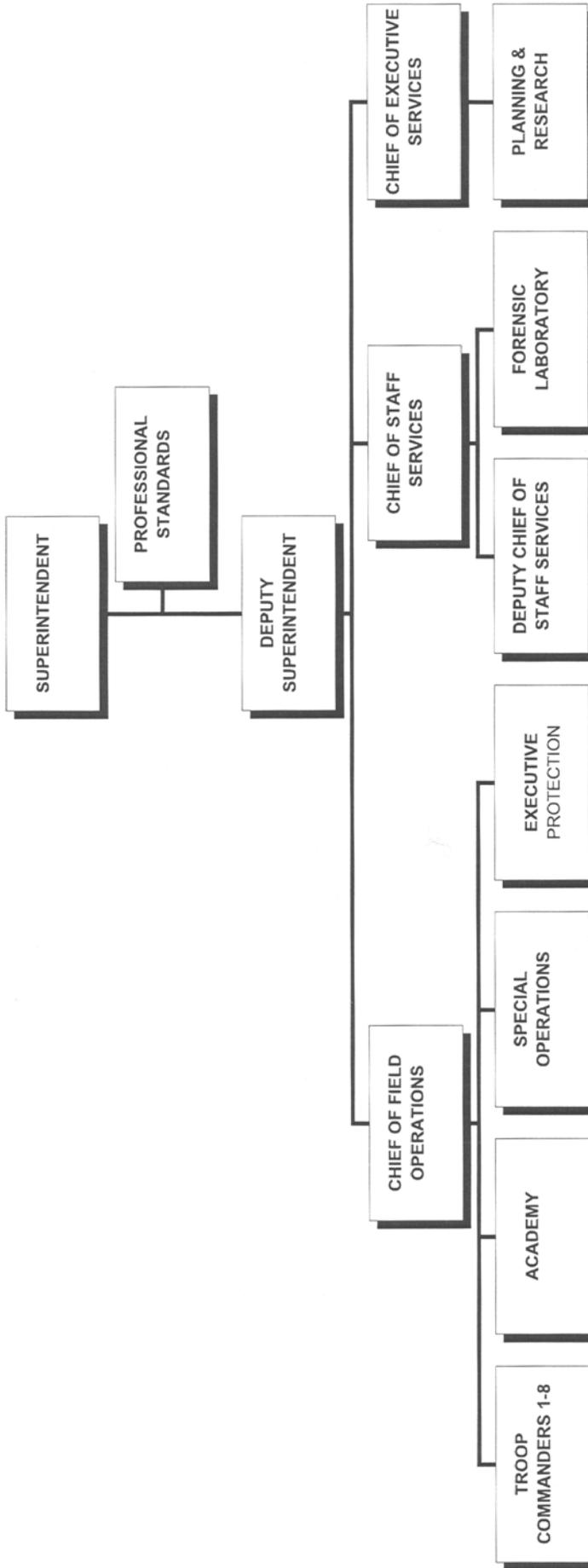
In order to accomplish the mission of the State Police and perform the duties and responsibilities required, the Department is comprised of three divisions; Executive Services, Staff Services and Field Operations.

Personnel within Staff Services and Executive Services perform the administrative, accounting, and executive services necessary to operate the Department. Existing organizationally within Executive Services is; Planning & Research, Media Relations and Legal Services. Staff Services is comprised of Accounting, Communications, Criminal Records, Forensic Laboratory, Personnel, Procurement, Traffic Records, and Uniform Crime Reporting. Professional Standards is a separate unit of Department Headquarters reporting to the Deputy Superintendent. During the 2007 fiscal year, 41 uniformed members were assigned to the various sections within Staff Services and Executive Services.

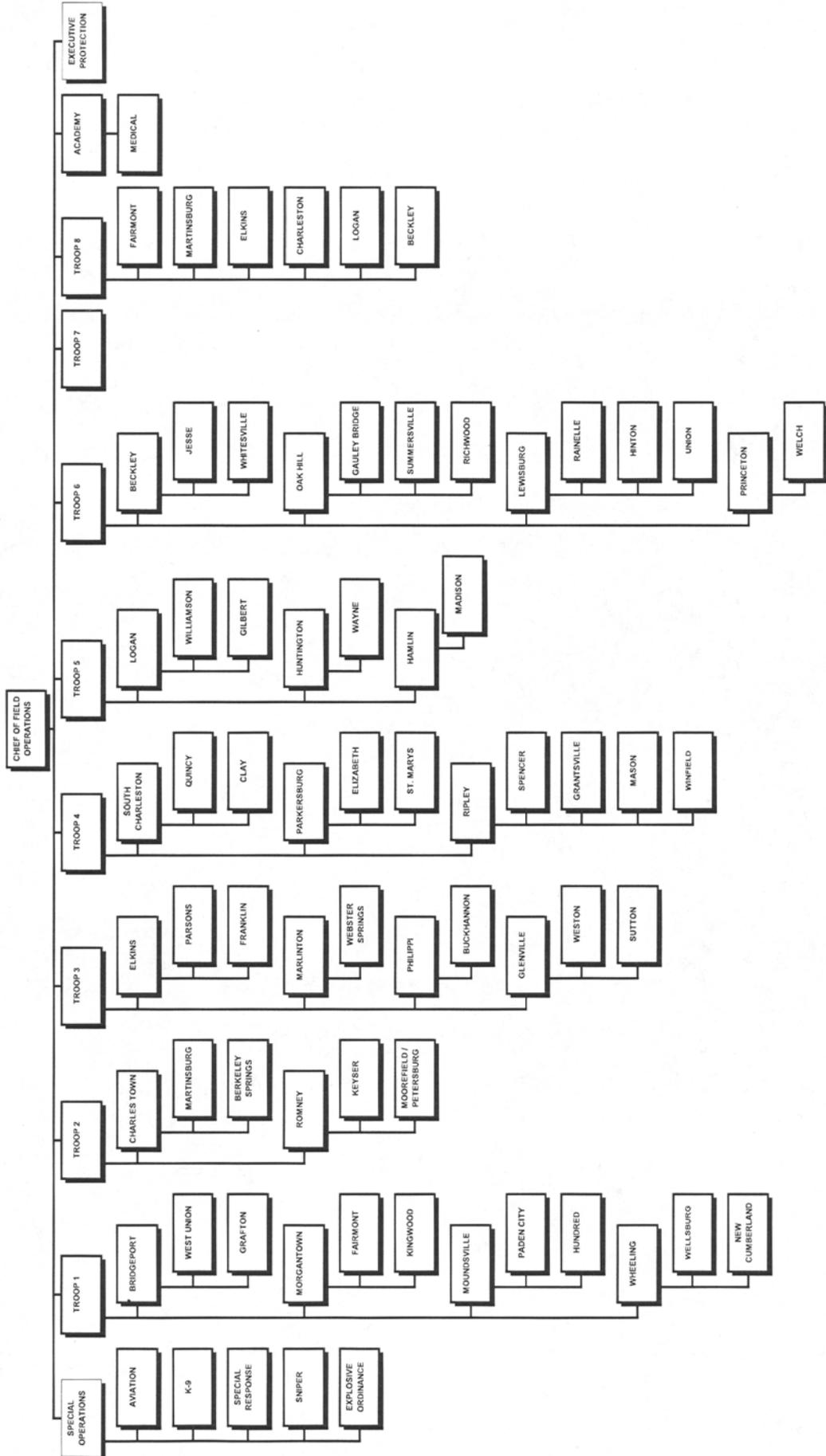
Field Operations is the operational and largest division of the State Police. Field Operations is responsible for providing necessary police functions to citizens of this state. These functions are provided on a daily basis by 7 uniformed Field Troops, which are divided into 20 Districts consisting of 65 Detachments. In addition the Bureau of Criminal Investigations provides personnel statewide for undercover and criminal investigations. Special Operations, Executive Protection and the Training Academy are organizationally within Field Operations.

There were 652 uniformed members assigned to the Field Operations Division, as of June 30, 2007. The Department employed 349 civilian personnel during the 2007 fiscal year.

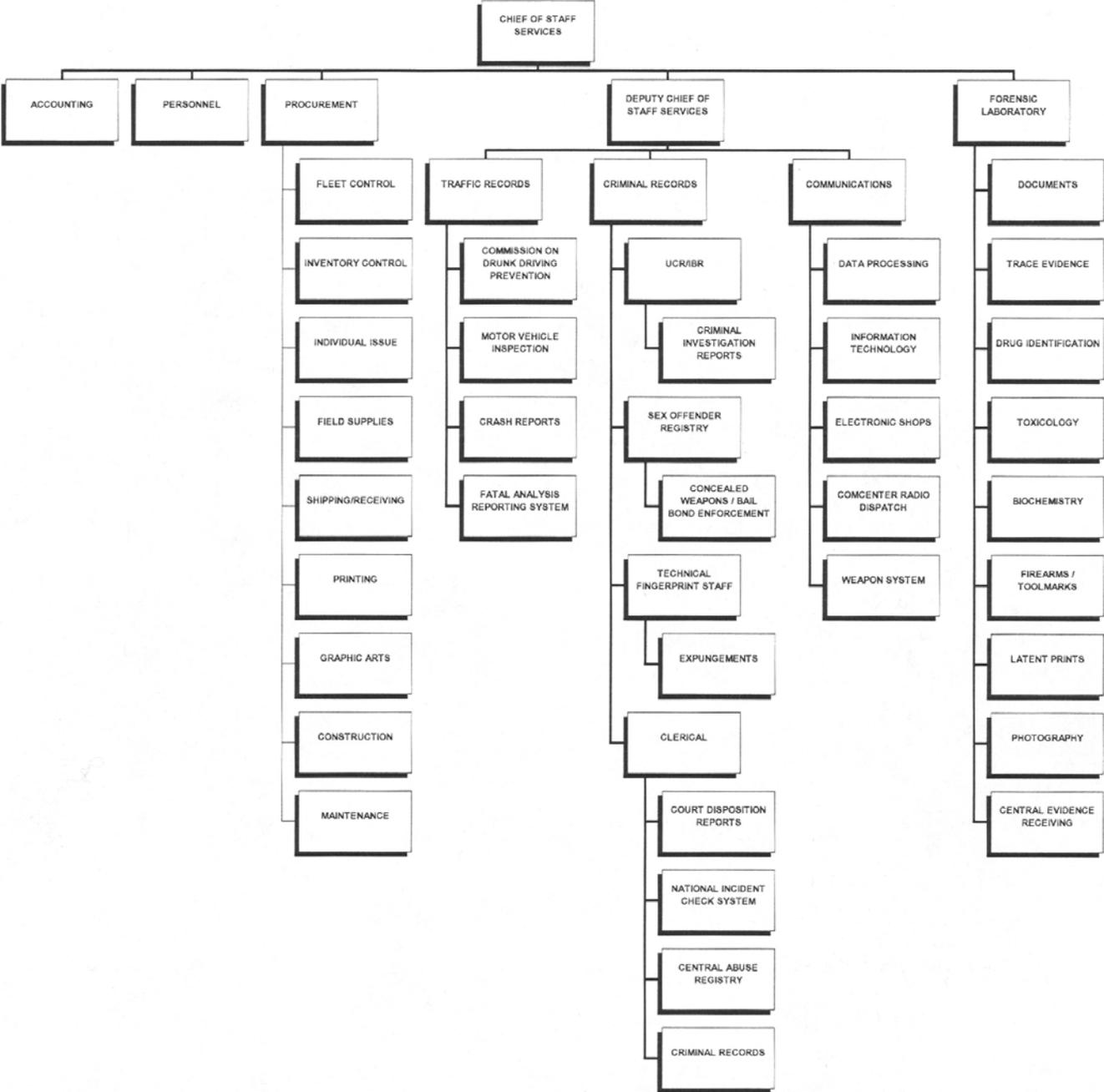
ORGANIZATIONAL STRUCTURE
EXECUTIVE OFFICE AND PRINCIPAL SUPERVISORS
(APPOINTED POSITIONS)



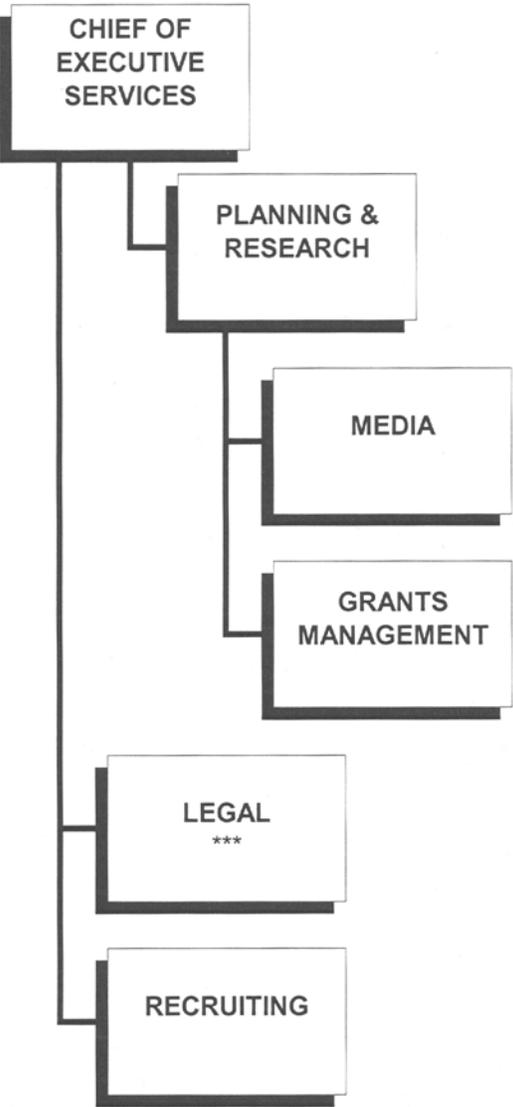
ORGANIZATIONAL STRUCTURE
FIELD OPERATIONS



**ORGANIZATIONAL STRUCTURE
STAFF SERVICES**



**ORGANIZATIONAL STRUCTURE
EXECUTIVE SERVICES**



*** The routine operations of the Legal Section are supervised by the Chief of Executive Services. The Director of the Legal Section may report directly to the Superintendent at the discretion of the Superintendent.



Field Operations

Troop 1 Activity



Troop 1 Facts

12 Detachments serving 12 counties
 83 Sworn Officers
 38 Civilian Personnel
 425,340 Population
 3,422 Square Miles
 336,280 Registered Motor Vehicles

Troop 1 consists of twelve (12) counties located in the northern section of West Virginia; Brooke, Doddridge, Hancock, Harrison, Marion, Marshall, Monongalia, Ohio, Preston, Taylor, Tyler and Wetzel.

Troop Headquarters is located in Shinnston, Harrison County.

Even though Troop 1 has the highest population per square mile of any Troop as well as the highest ratio of population per officer, the crime rate for the Troop was low. Troop 1 had the lowest number of felony and misdemeanor arrests of any Troop during the fiscal year and was the second lowest in the number of criminal investigations.

During the 2006 fiscal year Troop 1 had the highest number of traffic crashes of any Troop. A 3.5% reduction in crashes the previous fiscal year moved Troop 1 to second among the Troops in the number of crashes reported.

Detachment	Felony Arrests	Misdemeanor Arrests	HMV Citations	HMV Warning Citations	DUI	Motorist Assists	Crash Reports	Major Investigations		Other Investigations	
								Incidents	Offenses	Incidents	Offenses
Bridgeport	170	548	1479	3308	36	511	309	178	254	684	881
West Union	100	96	654	904	10	139	61	68	123	137	158
Grafton	44	40	98	826	10	52	56	51	57	111	118
Morgantown	171	515	2513	1191	81	1026	799	389	443	1190	1436
Fairmont	130	255	727	1173	20	413	306	150	188	466	734
Kingwood	135	160	656	464	30	64	207	174	193	400	453
Moundsville	214	178	560	1037	23	609	53	105	149	353	489
Paden City	14	55	218	600	8	413	78	25	28	169	195
Hundred	42	74	121	334	9	125	36	52	62	100	107
Wheeling	73	158	549	762	20	332	125	78	96	295	370
Wellsburg	84	36	368	112	7	11	12	50	58	56	57
New Cumberland	38	176	212	219	94	59	10	33	41	176	223
Troop 1 Totals	1215	2291	8155	10930	348	3754	2052	1353	1692	4137	5521

Troop 2 Activity



Troop 2 Facts

6 Detachments serving 7 counties
 72 Sworn Officers
 27 Civilian Personnel
 226,455 Population
 2,790 Square Miles
 216,588 Registered Motor Vehicles

Troop 2 consists of seven (7) counties in the northeastern section of the state; Berkeley, Grant, Hampshire, Hardy Jefferson, Mineral and Morgan.

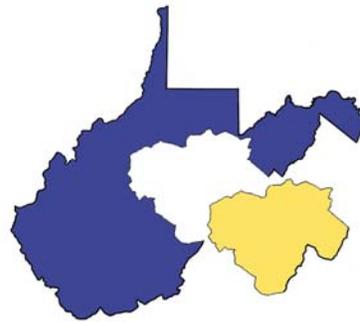
Portions of the Troop (Jefferson and Berkeley Counties) are located within the Baltimore/Washington Metropolitan area, which is one of the fastest growing population areas in the United States and the fastest growing area in West Virginia. According to the most recent census report Berkeley County was listed as the 56th fastest growing county in the United States. Troop 2 Headquarters is within an hour and half drive of our Nation's Capital.

Troop 2 Headquarters is located in Kearneysville, Jefferson County.

Troop 2 reported 668 DUI arrests during the 2007 fiscal year, more than any other Troop during this same time period. This number represented 26.7% of the total DUI arrests made by the Department during this time period. Troop 2 was third among the Troops in the number of drug incidents with the Martinsburg Detachment reporting the second highest number of drug incidents in the state.

Detachment	Felony Arrests	Misdemeanor Arrests	HMV Citations	HMV Warning Citations	DUI	Motorist Assists	Crash Reports	Major Investigations		Other Investigations	
								Incidents	Offenses	Incidents	Offenses
Charles Town	265	1326	1063	2238	237	583	371	305	413	1282	1887
Martinsburg	990	2405	2030	2951	298	594	1058	693	1060	2230	3018
Berkeley Springs	106	98	202	794	13	151	149	122	141	250	273
Romney	224	626	1099	1549	62	185	235	254	414	678	916
Keyser	275	443	730	749	32	121	253	260	505	641	902
Moorefield	110	297	361	537	26	192	148	243	306	399	494
Troop 2 Totals	1970	5195	5485	8818	668	1826	2214	1877	2839	5480	7490

Troop 3 Activity



Troop 3 Facts

10 Detachments serving 10 counties
66 Sworn Officers
25 Civilian Personnel
140,935 Population
5,584 Square Miles
131,949 Registered Motor Vehicles

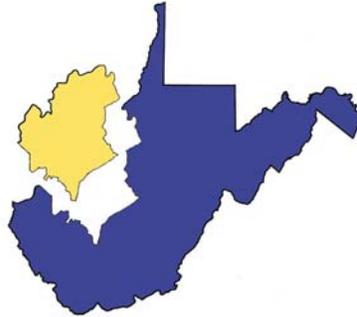
Located in the eastern section of the state, Troop 3 has the largest geographical area of any Troop encompassing 5584 square miles. The Troop consists of Barbour, Braxton, Gilmer, Lewis, Pendleton, Pocahontas, Randolph, Tucker, Upshur and Webster counties.

Troop Headquarters is located in Elkins, Randolph County.

While Troop 3 is geographically the largest Troop in the state, it is largely rural and has the lowest population. This factor contributed to Troop 3 having the lowest number of criminal offenses reported out of all the Troops during the 2007 fiscal year. Only 11% of the total criminal activity reported by the State Police occurred within Troop 3.

Detachment	Felony Arrests	Misdemeanor Arrests	HMV Citations	HMV Warning Citations	DUI	Motorist Assists	Crash Reports	Major Investigations		Other Investigations	
								Incidents	Offenses	Incidents	Offenses
Elkins	311	445	471	1986	56	415	284	297	565	831	1029
Parsons	17	159	174	1125	18	154	106	40	43	205	236
Franklin	96	81	148	725	22	56	141	45	61	120	176
Marlinton	61	249	86	673	27	48	101	98	129	308	376
Webster Springs	162	411	55	462	20	130	78	133	182	308	402
Philippi	53	178	241	986	20	193	129	86	98	328	435
Buckhannon	66	155	449	1270	13	209	138	102	124	376	471
Glenville	82	82	648	980	22	113	89	54	110	233	295
Weston	175	206	407	821	33	169	172	98	258	438	615
Sutton	771	485	458	1015	64	357	122	138	729	375	599
Troop 3 Totals	1734	2451	3137	9153	295	1844	1360	1091	2299	3522	4634

Troop 4 Activity



Troop 4 Facts

10 Detachments serving 9 counties
94 Sworn Officers
28 Civilian Personnel
447,224 Population
3,661 Square Miles
381,996 Registered Motor Vehicles

Troop 4 consists of ten counties in the western section of the State; Calhoun, Clay, Jackson, Kanawha, Mason, Pleasants, Putnam, Ritchie, Roane, Wirt and Wood.

Troop Headquarters is located in South Charleston, Kanawha County.

Troop 4 has the largest population and the largest number of registered vehicles of any of the Troops.

A strong emphasis on traffic enforcement resulted in Troop 4 leading all Troops in hazardous moving violation (HMV) citations and warnings for the 2007 fiscal year. This was achieved while continued criminal work yielded approximately 7000 arrests.

Detachment	Felony Arrests	Misdemeanor Arrests	HMV Citations	HMV Warning Citations	DUI	Motorist Assists	Crash Reports	Major Investigations		Other Investigations	
								Incidents	Offenses	Incidents	Offenses
South Charleston	346	1428	2435	3821	109	1031	431	274	448	2402	3165
Quincy	456	1533	457	2937	118	406	181	166	429	1501	2917
Clay	70	259	991	1752	22	51	86	22	44	381	443
Parkersburg	188	505	1671	2700	75	693	290	164	257	960	1426
Elizabeth	29	198	148	745	14	55	73	27	33	214	297
Harrisville	116	288	963	1586	38	131	118	119	267	543	764
Saint Marys	21	40	161	752	2	178	40	10	10	85	88
Spencer	161	338	349	930	23	349	119	99	312	378	710
Grantsville	52	49	57	216	10	71	69	36	40	209	238
Ripley	132	125	663	1199	20	195	141	56	98	240	318
Point Pleasant	201	139	308	878	13	585	137	104	124	329	384
Winfield	219	601	543	1641	40	426	307	159	228	861	1270
Troop 4 Totals	1991	5503	8746	19157	484	4171	1992	1236	2290	5701	12020

Troop 5 Activity



Troop 5 Facts

10 Detachments serving 8 counties
75 Sworn Officers
17 Civilian Personnel
249,698 Population
3,383 Square Miles
186,415 Registered Motor Vehicles

Troop 5 consists of seven counties in the southwestern section of the State. The counties within the Troop are: Boone, Cabell, Lincoln, Logan, Mingo and Wayne.

Troop 5 Headquarters is located in Logan, Logan County.

Troop 5 led all Troops in the number of criminal investigations conducted during the 2007 fiscal year; investigating 1834 major incidents and 8716 other incidents.

The Troop also led in the number of misdemeanor arrests for the year and was second in the number of felony arrests.

Detachment	Felony Arrests	Misdemeanor Arrests	HMV Citations	HMV Warning Citations	DUI	Motorist Assists	Crash Reports	Major Investigations		Other Investigations	
								Incidents	Offenses	Incidents	Offenses
Logan	678	2371	702	2709	79	392	353	767	1239	2255	3849
Williamson	137	273	386	1089	10	143	114	217	350	590	859
Gilbert	29	26	46	104	0	43	20	16	17	103	126
Huntington	456	1770	683	2067	62	422	277	379	932	2462	3854
Wayne	186	729	511	1706	24	261	134	91	181	1119	1856
Hamlin	338	1259	1006	2439	68	521	262	216	347	1450	2170
Madison	196	574	400	950	38	136	180	148	285	737	1272
Troop 5 Totals	2020	7002	3734	11064	281	1918	1340	1834	3351	8716	13986

Troop 6 Activity



Troop 6 Facts

13 Detachments serving 9 counties
96 Sworn Officers
27 Civilian Personnel
327,204 Population
5,231 Square Miles
276,325 Registered Motor Vehicles

The Troop consists of nine counties in the southeastern section of the State; Fayette, Greenbrier, McDowell, Mercer, Monroe, Nicholas, Raleigh, Summers and Wyoming.

Troop 6 Headquarters is located in Beckley, Raleigh County.

While Troop 6 was 4th in the number of investigations conducted during the 2007 fiscal year and saw a 21.5% reduction in the number of felony arrests made during this period. Still the Troop led all Troops in the number of felony arrests, making 3572, representing 28% of the total felony arrests made by the State Police.

Detachment	Felony Arrests	Misdemeanor Arrests	HMY Citations	HMY Warning Citations	DUI	Motorist Assists	Crash Reports	Major Investigations		Other Investigations	
								Incidents	Offenses	Incidents	Offenses
Beckley	661	845	568	1188	44	436	318	351	834	865	1155
Jesse	55	186	192	607	7	102	56	53	196	169	347
Whitesville	31	118	163	251	11	69	32	25	53	253	492
Oak Hill	288	285	103	672	15	336	98	64	161	569	765
Gauley Bridge	43	110	164	425	8	83	52	41	90	176	285
Summersville	132	153	397	1105	4	73	79	78	105	206	277
Richwood	86	151	163	449	14	107	56	71	141	165	223
Lewisburg	247	367	383	1506	33	473	189	145	276	414	480
Rainelle	71	80	160	398	8	90	61	81	148	208	242
Union	93	147	58	106	6	16	67	87	121	151	178
Hinton	83	145	156	706	10	139	57	54	85	138	187
Princeton	1117	1334	447	981	73	424	509	511	1064	1115	1553
Welch	665	1115	224	590	21	346	175	368	1457	528	1234
Troop 6 Totals	3572	5036	3178	8984	254	2694	1749	1929	4731	4957	7418

Troop 7 Activity



Troop 7 Facts

2 Headquarters serving 4 counties which contain the West Virginia Turnpike

26 Sworn Officers

88 Miles

35 Million Motor Vehicles Travel the Turnpike Annually

Troop 7 has the responsibility of law enforcement of the West Virginia Economic Development and Tourism Authority; the West Virginia Turnpike.

The primary area of responsibility for Troop 7 is Interstate 77 through four counties in the southeastern section of the State; Fayette, Kanawha, Mercer and Raleigh.

Troop 7 Headquarters is located in Beckley, Raleigh County.

Troop 7 has several specialty members assigned to the Troop including: 2 K-9 Officers; 5 Crash Reconstructionists and 3 Commercial Vehicle Inspectors.

Detachment	Felony Arrests	Misdemeanor Arrests	HMV Citations	HMV Warning Citations	DUI	Motorist Assists	Crash Reports	Major Investigations		Other Investigations	
								Incidents	Offenses	Incidents	Offenses
Troop 7 Totals	59	476	5146	14804	172	2483	759	30	69	647	1213



Troop 8 BCI (Bureau of Criminal Investigations)

Troop 8 Facts

13 Field Offices Statewide

62 Sworn Officers

The West Virginia State Police Bureau of Criminal Investigation is a specialized unit that concentrates primarily on the investigation of felony related crimes. The crimes investigated by BCI range from investigations of violent crimes, drugs, organized crime, political corruption, prescription fraud, insurance fraud, computer crimes, marijuana eradication, cold cases, polygraph examinations, as well as a host of many other crimes. BCI is further supported within in its own ranks by the creation of the Investigative Support Services unit which houses the Insurance Fraud unit, Polygraph, Drug Diversion, Marijuana Eradication, Digital Forensics, Technical Operations and Cold Case unit. Another facet of BCI is the Criminal Intelligence unit which includes WVIX,

JTTF, and IRS.

The headquarters for all BCI operations is located in Dunbar, Kanawha County. BCI field components are divided about the state in 6 regions. The main focus of the BCI regions is the investigation of the illegal distribution of narcotics and violent crimes. BCI investigators assigned to regions are also at times collocated with multi jurisdictional drug task forces serving in capacities as Task Force Commanders or Investigators. Investigators assigned to the regions receive further instruction in the arena of narcotic investigation, and other investigative techniques to further operational effectiveness relating to initiatives within BCI.

The Bureau of Criminal Investigations continues to supply manpower to the efforts of the Appalachia High Intensity Drug Trafficking Area (HIDTA) project. HIDTA's mission is to reduce the impact of regional drug production, trafficking, and distribution in Kentucky, Tennessee, and West Virginia as well as other parts of the country. The HIDTA project targets twelve counties in West Virginia: Boone, Braxton, Cabell, Gilmer, Kanawha, Lewis, Lincoln, Logan, Mason, McDowell, Mingo and Wayne.

Intelligence Unit

The Intelligence Unit is a consortium of three (3) sections of the Bureau of Criminal Investigation (BCI). The following is an activity synopsis, delineated by section, for the fiscal year beginning July 01, 2006 and ending June 30, 2007

West Virginia Intelligence Exchange

During this fiscal year the West Virginia Intelligence Exchange (WVIX) performed 5285 pointer index background investigations for municipal, county, state and federal law enforcement agencies.

Classroom training was provided to numerous city, county, and state law enforcement officers during this year by WVIX personnel.

Installation of Virtual Privacy Network (VPN) software and training in its use was provided to a number of agencies during this year as part of the implementation of a digital submission and dissemination system.

Joint Terrorism Task Force (JTTF)

The State Police representative to JTTF participated in numerous classified investigations during this year and continues to be a vital part of the State's effort to prevent and disrupt acts of terrorism.

Internal Revenue Service Task Force

The State Police representative to the IRS Task Force participated in numerous classified investigations during this year, which, at the submission of this report, have not yet been adjudicated.

Investigative Support Services

Investigative Support Services consists of seven (7) sections of the Bureau of Criminal Investigations (BCI). The following is an activity synopsis, delineated by section, for fiscal year July 01, 2006 to June 30, 2007.

Polygraph

The Polygraph Unit provided a number of law enforcement agencies assistance in criminal investigations during this year. A review of examination and interview reports submitted by the eight (8) examiners revealed that 674 polygraph examinations were conducted. Included in these examinations were 167 sexual assault and sexual abuse investigations, 27 child abuse investigations, and 81 homicides. The examiners were able to obtain 228 confessions during the year.

Marijuana Eradication

The Eradication Unit destroyed 48,211 marijuana plants from 440 outdoor cultivations and 428 plants were discovered in 13 indoor grows during this quarter. A total of 17 people were arrested for cultivation of marijuana.

OUTDOOR MARIJUANA PLANTS ERADICATED 48,211
OUTDOOR MARIJUANA GROW SITES DISCOVERED 440
INDOOR GROW MARIJUANA PLANTS ERADICATED 428
INDOOR GROW SITES DISMANTLED 13
PERSONS CHARGED WITH CULTIVATING MARIJUANA 17

Digital Forensics

During this year, 31 new cases were submitted for examination. In addition to State Police investigations, cases were submitted sheriff departments, task forces, university police departments and the Division of Corrections.

Special Investigations

The Special Investigations Section initiated 70 criminal investigations during the first half of the fiscal year.

Cold Case

The Cold Case Unit conducted and or participated in 50 murder investigations during this year. The unit also investigated 3 missing persons cases and 2 sexual assault cases.

Technical Operations

The State Police Technical Operations Officer provides technical assistance to department investigators, in addition to federal, task force, county and local law enforcement agencies upon request. Assistance includes surveillance, audio enhancement, video/audio equipment installation and repair, tape dubbing, countermeasure device sweeps, alarm system installation and maintenance and technical instruction courses. Technical Operations responded to 95 requests for assistance.

Grant / Forfeitures

The Grant/Forfeiture office received 85 new seizure cases and closed out 92 seizure cases.

Troop 0 Headquarters

Executive Protection

The Executive Protection Section of the West Virginia State Police is charged with the responsibility of providing protection for the Governor, his/her immediate family and other persons so designated. The Section provides 24-hour security at the State Capitol and the Governor's residence.

During the 2007 fiscal year the Executive Protection Section was comprised of a Director, Assistant Director, and ten (10) Executive Protection Officers. These State Troopers function in both uniformed and plainclothes capacities, as circumstances dictate, and accompany the Governor, his/her family, and other designated individuals to a variety of scheduled events.

Executive Protection Officers are also responsible for the security of all rooms and vehicles utilized by the Governor and other protectees, and perform advance security checks at scheduled events as needed. When directed, Section members provide protection and transportation to visiting dignitaries and schedule the utilization of any State aircraft, vehicle or other transportation used by the Governor or other individuals under their protection

Special Operations

The Special Operations Division is comprised of uniform members with specialized training and qualifications who are utilized in response to critical incidents involving the West Virginia State Police, as well as other local and federal agencies. The Division is divided into four groups; Special Response Team, Aviation Section, K-9 Unit, and Explosive Response Team.

Special Response Team

The Special Response Team (SRT) consists of entry team members and sniper/observers. The SRT is divided into four teams, each covering a specific geographical area. The SRT entry teams and sniper/observers are utilized for high risk warrant service, tactical entries, special security details, special woodland searches, covert surveillance and any other situation where specialized training may be beneficial. These members undergo a selection process based on a combination of firearms proficiency, an interview process and overall physical fitness.

<u>SRT RESPONSES</u>	
Arrest/Search Warrant	45
Security	7
Other Callouts	10
Crowd Control	6

Aviation Section

<u>AVIATION MISSIONS</u>	
Missions Flown	160

The West Virginia State Police Aviation Section responds to searches for fugitives and lost persons and provides an aerial platform for surveillance for; crimes scene photography, traffic control and damage assessments in the event of natural or manmade disaster. Aircraft are also used for marijuana eradication and to fly Homeland Security missions around critical infrastructure sites in the state.

In 2007, the State Police Aviation Section missions have been accomplished using State Aviation, DEA and WV RAID aircraft.

K-9 Unit

The West Virginia State Police K-9 Unit consists of 16 teams, including the Director. A K-9 team consists of a dog and a handler. These teams are located geographically throughout the state in order to provide timely support for various law enforcement efforts. The K-9 Unit consists of dogs trained in explosives detection, narcotics detection and patrol.

<u>K-9 ACTIVITY</u>	
Building Searches	37
Area Searches	18
K-9 as back-up	672
Tracks	100
Public Demos	34
Officer Protection	90
Narcotics Searches	1786
Explosive Searches	50
Total Calls For Service	4697
Total Hours Spent in Service	7277
Total Hours Spent in Training	3413

Explosive Response Team

The Explosives Response Team members are situated geographically throughout the state. The primary responsibility of the ERT is to render safe real or potentially explosive devices or chemicals. A secondary responsibility is to provide training and support to the National Guard Civil Support Teams and West Virginia Regional Response Teams. The ERT trains to respond with these teams to assist in the mitigation of a terrorist event.

<u>ERT ACTIVITY</u>	
Calls For Service	158
Details	18
Classes	31

Child Abuse and Neglect Investigation Unit

In 2006 the West Virginia Legislature passed "The Child Protection Act of 2006" to put in place a series of programs, criminal law revisions and other reforms to provide and promote the ability of the children of this state to live their lives without being exposed and subjected to neglect and physical and sexual abuse. As a part of this Act the Superintendent was mandated to establish a special unit of the State Police, called the Child Abuse and Neglect Investigations Unit.

The purpose of the unit is to focus on identifying, investigating and prosecuting criminal child abuse and neglect cases. The unit assists other State Police members with child abuse or neglect investigations as well as the Division of Child Protective Services. The unit also provides training, technical expertise and coordination of services for other law-enforcement agencies, Child Protective Services caseworkers, prosecuting attorneys and multidisciplinary teams.

The unit consists of a director and five members assigned regionally who are dedicated and trained to assist county Child Protective Services Offices and caseworkers in investigating and coordinating with other law-enforcement personnel, cases of suspected child abuse or neglect.

Training Academy

The Training Academy has the responsibility of gathering information concerning court decisions, changes in law, new and innovative changes in police techniques and changes made in the criminal justice system. This information is distributed to all police and correction agencies through schools and seminars. Numerous training programs are taught at the West Virginia State Police Academy throughout the year.

All newly hired members of the West Virginia State Police attend a Cadet Class administered by the Academy and current members receive annual in-service training through the Academy. The Academy is also responsible for conducting the Basic Police Training Course for city, county, DNR and campus police law enforcement officers.

During the 2007 fiscal year several law enforcement classes were conducted at the Academy including:

- 2007 In-Service training for the State Police
- Completion of the 56th and 57th Cadet Classes
- Completion of the 128th, 129th, and 130th Basic Classes
- Begin 131st Basic Class

The Academy also conducted numerous law enforcement classes and seminars to various law enforcement agencies from throughout the State. Academy facilities were also utilized for various meetings by the Department and other law enforcement and state agencies during the year. Additionally several agencies including the FBI, West Virginia Air National Guard, DEA, IRS, Yeager Airport Security and others utilized the Academy firearms range.

The 10th Annual Junior Trooper Academy was held during the year. This is a program in which young people from throughout the State who are interested in a career in law enforcement attend a week long class at the Academy where they are introduced to a variety of law enforcement operations.

Projects for the upcoming year at the Academy include:

- Conduct two WV State Police Cadet Training Programs
- Conduct one WV State Police Junior Trooper Program
- Conduct four Basic Police Training Programs
- Complete 15 WV State Police Annual In-Service

Professional Standards

The Professional Standards Section is the Superintendent's principle point of contact regarding the disciplinary matters affecting the State Police. It serves as a collection and dissemination point for all allegations of wrongdoing lodged against State Police employees, and ensures that the allegations are fairly and expeditiously investigated. It provides an avenue through which the public can have complaints addressed and through which the Superintendent can receive complete and accurate information when determining appropriate disciplinary action.

Sustained	144	44%
Not Sustained	71	22%
Unfounded	54	17%
Exonerated	26	8%
Policy Failure	0	0%
Withdrawn	17	5%
Pending	14	4%
Total	326	100%

The operation of the Professional Standards Section is governed by West Virginia Legislative Rule 81CSR10. The rule addresses procedures for receiving and investigating complaints, employee rights, the early identification system, psychological assessment, and progressive discipline. The section maintains and administers the early identification system which tracks employees through the number of uses of force and complaints to determine if job stress and/or performance problems exist. The section administers both the uniformed and non-uniformed employee grievance procedures. This section also administers the random drug testing program utilized by the department. In addition, the section's members conduct inspections of State Police owned, leased, or maintained facilities, equipment, and personnel to ensure compliance with State Police Policy and Procedure. The section continues to review pursuits and reports of response to resistance or aggression by members of the department to ensure compliance with departmental policy and procedure.

The Professional Standards Section is supervised by a section director who holds the rank of captain and answers directly to the Superintendent. The section is staffed with one investigator and a secretary at department headquarters and an inspector at each Troop headquarters who perform investigations and inquiries on behalf of the section. Investigations and inquiries are reviewed by the director for thoroughness, correctness, and completeness before being submitted to the Superintendent for closure.

The Superintendent closes all allegations in one of six ways: Sustained, Not Sustained, Unfounded, Exonerated, Policy Failure, or Withdrawn. During fiscal year 2007 the section received and investigated 240 complaints involving 326 allegations of misconduct. A complaint may allege more than one act of misconduct or additional acts of misconduct may be uncovered during an investigation. The accompanying chart illustrates the adjudication of those allegations.

Complaints are accepted from any source, whether made in person, by mail, or over the telephone. They originate externally from citizens and internally from employees or the State Police Accident Review Board, which determines if an employee should be charged with an administrative violation for a vehicle crash involving a department vehicle. In fiscal year 2007, 65 percent of the complaints were received from citizens and 35 percent were received from within the department.

During fiscal year 2007, there were three grievances filed by uniformed employees. Two of the uniformed employees grievances were adjudicated, both decided in favor of the department. Two grievances were filed by non-uniformed employees. One has been adjudicated in favor of the grievant.

The Internal Review Board is charged with reviewing information from the early identification system. The Board met on one occasion and reviewed the actions of the employees who received two or more complaints or used force three or more times during a quarter. The Board reviewed the actions of twenty employees who had two or more complaints and five employees who used force three or more times. The Board also met to review the use of deadly force by members involved in six incidents.

Executive Services

Planning and Research

The Planning and Research Section of the State Police serves as support for Executive Services, Staff Services and Field Operations. The responsibilities of the Section include four major areas: general planning, grant development and oversight, promotional system oversight and policy development and implementation.

General planning responsibilities include development of short and long range goals for the West Virginia State Police at the direction of the Superintendent, providing research and development support to other sections within the Department and to work cooperatively with the Field Operations administration as may be required to meet established objectives and improve department law enforcement and non-law enforcement responses.

Grant development and oversight encompasses the research, drafting and submission of specific grant proposals that fall outside the purview of other department entities or where extraordinary grant requirements exist. The section also monitors special grant reporting, where required, and tracks all grants obtained by the Department. The section coordinates various grant proposals and activities between varying sections within the Department, as well as between the State Police and outside entities.

The West Virginia State Police Career Progression System provides for career advancement opportunities that are administered by the Planning & Research Section, pursuant to the direction of the Promotional Standards Officer. These duties included coordination of all promotional events and reclassification requests for sworn members.

Policy development and implementation involves research, drafting, dissemination and training of new and revised policies. The section receives and applies input regarding operational practices from a variety of sources and continually reviews and modifies existing policy and develops new policies as directed by the Superintendent.

During the State Legislative Session, Planning & Research personnel operate as support staff to uniformed members assigned to the Legislative Security Detail. A comprehensive database of proposed Bills is maintained, their status monitored, and copies provided to the Superintendent and designated staff for review.

Planning & Research provides direct assistance to the office of the Superintendent and other senior department managers in matters of daily and special operations.

Legal Section

The Legal Section of the West Virginia State Police consists of two attorneys, both of whom are Assistant Attorney Generals, and a legal secretary. The section is housed within Department Headquarters and deals with a multitude of legal issues which range from civil to criminal.

In addition the legal division continues to handle all grievance hearings in the department for members and civilian employees. The Section handles all Circuit and Supreme Court appeals which arise from these cases, as well as handling any unemployment hearings resulting from employee or member terminations. The Section also prepares written briefs or oral arguments on all civil or criminal appeals which directly affect the State Police, such as those pertaining to sexual offender registration, expungements and concealed weapons.

The Legal Section is responsible for assisting in teaching and researching issues for the West Virginia State

Police. These areas include: search and seizure, laws of arrest, evidence, police power and authority and witness skills.

In the witness skills program, the Legal Section, with the assistance of outside counsel, Assistant U.S. Attorneys, county prosecutors, and local public defenders, expose the Cadets to mock courtroom testimony, which includes rigorous cross-examination by these very experienced attorneys.

The Legal Section also provides instruction at all of the annual in-service training for State Police members. In this capacity, the Legal Section can update all members of pending or decided WV Supreme and U.S. Supreme Court holdings which impact law enforcement, as well as legal education on troublesome issues for the State Police which have arisen in the year preceding.

The Legal Section aids in the development of new policies and procedures, training for key personnel and answering both administrative and field questions which pertain to the Department. They have also been asked to speak at professional seminars regarding various legal issues of which they have expertise. In addition, the attorneys answer a wide variety of legal questions from members in the field on a daily basis.

The Legal Section maintains the primary responsibility of the civil lawsuits filed against the Department. Historically, these lawsuits were assigned to outside counsel and handled exclusively by outside counsel through the entirety of the litigation. With the section's active participation in reviewing and monitoring all of the civil litigation the monetary savings to the State Police in regard to civil settlements and verdicts continues to be significant. Moreover, the Section now appears as counsel of record on behalf of the Department in civil cases, which greatly reduces the enormous expense of retaining outside counsel in order to litigate civil matters on behalf of the Department.

Office of Public Affairs

The primary point of contact between the State Police and the news media is the Media Section. This section is responsible for the dissemination of information to the general public and media entities via the Internet, news releases, press conferences and briefings.

The Media section acts as a liaison at the scene of crimes which generate extensive media interest, natural or manmade disasters, or other law enforcement activities including presentations to civic groups, schools, colleges and community organizations reference topics of interest that enhance the cooperation of the State Police and the public.

Staff Services

Accounting

The Accounting Section of the State Police is located at Department Headquarters and is comprised of Accounts Payable, Budget, Payroll, Cash & Grants Management, Fringe Benefits and Auditing. Accounting is staffed with 1 part-time and 10 full-time civilians. Supervision falls within the responsibilities of the Comptroller and Assistant Comptroller.

Accounting personnel are responsible for all revenue and expenditure transactions, which includes payroll, travel, vendor payments, cash deposits and refunds, fringe benefits plan maintenance, preparation and expenditure monitoring of the annual operating budget. It also is charged with grants management to insure compliance with state and federal grant regulations.

E. UNCLASSIFIED - 099

Appropriation	\$7,285,826.00	
Agency Transfers	\$1,347,000.00	
Secretary Transfers	\$0.00	
Net Appropriation		\$8,632,826.00
Expenditures		
Office Expenses	\$201,443.82	
Printing & Binding	\$30,366.29	
Rental Expense	\$63,959.60	
Utilities	\$850,252.89	
Telecommunications	\$562,858.45	
Contractual & Professional	\$118,658.73	
Travel	\$15,276.00	
Computer Service	\$109,726.03	
Rentals (Machine & Misc)	\$15,976.34	
Vehicle Rental	\$36,366.28	
Food Products	\$191,968.79	
Clothing, Household & Recreational Supplies	\$593,321.96	
Vehicle Operating Expense	\$2,854,186.82	
Research, Educational & Medical Supplies	\$251,102.68	
Routine Maintenance Contracts	\$342,570.15	
Cellular Charges	\$97,245.67	
Subsistence	\$956,923.70	
Training & Development	\$82,272.94	
Postage & Freight	\$143,807.75	
Computer Supplies	\$190,023.45	
Attorney Legal Service Payments	\$6,246.00	
Other Current Expenses	\$371,022.87	
Subtotal	\$8,085,577.21	
Repairs & Alterations		
Office & Communication Equipment Repairs	\$64,683.34	
Research & Educational Equipment Repairs	\$3,325.09	
Routine Building Maintenance	\$49,332.37	
Vehicle Repairs	\$220,006.40	
Routine Maintenance of Grounds	\$6,217.77	
Other Repairs & Alterations	\$43,783.72	
Subtotal	\$387,348.69	
Equipment		
Office and Communications Equipment	\$0.00	
Vehicles	\$401,773.60	
Computer Equipment	\$0.00	
Other Equipment	\$0.00	
Subtotal	\$401,773.60	
Other Disbursements		
Medical Service Payments	\$477,623.40	
Debt Service (Leases - Principal)	\$3,745.21	
Debt Service (Leases - Interest)	\$118.75	
Other	\$23,218.79	
Subtotal	\$504,706.15	
Less: Reimbursements	(\$1,334,401.19)	
Net Expenditures		\$8,045,004.46
Expired Appropriation		\$587,821.54

F. VEHICLE PURCHASE - 451

Appropriation	\$1,000,000.00
Expenditures	<u>\$1,000,000.00</u>
Expired Appropriation	<u>\$0.00</u>

G. BARRACKS MAINTENANCE & CONSTRUCTION - 494 (FY 04, 05 & 06)

Appropriation	\$1,252,971.41
Expenditures	<u>\$1,028,809.98</u>
Reappropriated	<u>\$224,161.43</u>

H. TROOPER CLASS - 521 (FY 05 & 06)

Appropriation	\$197,611.11
Expenditures	<u>\$197,611.11</u>
Reappropriated	<u>\$0.00</u>

I. COMMUNICATION & OTHER EQUIPMENT - 558 (FY 05, 06 & 07)

Appropriation	\$1,359,060.05
Expenditures	<u>\$847,121.45</u>
Reappropriated	<u>\$511,938.60</u>

J. TROOPER RETIREMENT FUND - 605

Appropriation	\$3,532,118.00
Expenditures	\$4,055,792.75
Less: Reimbursements	<u>(\$523,674.75)</u>
Net Expenditures	<u>\$3,532,118.00</u>
Expired Appropriation	<u>\$0.00</u>

K. HANDGUN ADMINISTRATION EXPENSE - 747

Appropriation	\$73,448.00
Expenditures	<u>\$73,448.00</u>
Expired Appropriation	<u>\$0.00</u>

L. CAPITAL OUTLAY & MAINTENANCE - 755	
Appropriation	\$500,000.00
Expenditures	<u>\$20,426.19</u>
Reappropriated	<u>\$479,573.81</u>
M. RETIREMENT SYSTEM - UNFUNDED LIABILITY - 775	
Appropriation	\$3,360,000.00
Expenditures	<u>\$3,360,000.00</u>
Expired Appropriation	<u>\$0.00</u>
N. LAW ENFORCEMENT PROJECT - 787	
Appropriation	\$1,000,000.00
Expenditures	<u>\$399,430.99</u>
Reappropriated	<u>\$600,569.01</u>
O. BARRACKS LEASE PAYMENT - 556	
Appropriation	\$440,088.00
Expenditures	<u>\$430,267.52</u>
Expired Appropriation	<u>\$9,820.48</u>
P. BARRACKS MAINTENANCE & CONSTRUCTION-SURPLUS - 669 (FY 05)	
Appropriation	\$501,277.00
Expenditures	<u>\$501,277.00</u>
Reappropriated	<u>\$0.00</u>
Q. AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - 898	
Appropriation	\$629,984.00
Expenditures	<u>\$601,688.80</u>
Expired Appropriation	<u>\$28,295.20</u>

R. BRIM PREMIUM - 913

Appropriation	\$6,043,110.00	
Agency Transfers	<u>\$0.00</u>	
Net Appropriation		\$6,043,110.00
Expenditures		<u>\$6,043,110.00</u>
Expired Appropriation		<u><u>\$0.00</u></u>
GRAND TOTAL		
Appropriation	\$70,517,737.57	
Agency Transfers	\$0.00	
Secretary Transfers	<u>\$0.00</u>	
Net Appropriation		\$70,517,737.57
Net Expenditures		<u>\$67,462,030.21</u>
Expired Appropriation		\$1,239,464.51
Reappropriated		<u><u>\$1,816,242.85</u></u>

**WEST VIRGINIA STATE POLICE
APPROPRIATED SPECIAL REVENUE FUNDS
STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2007**

FUND	6394	6501	6513	6516	6519	6527	6532	TOTAL
Cash Balance 7/1/06	\$1,408,021	\$730,163	\$1,547,030	\$87,899	\$1,373,422	\$666,829	\$8,210	\$5,821,574
RECEIPTS	0	1,642,023	690,754	0	85,952	243,161	530	\$2,662,420
EXPENDITURES:								
Personal Services	0	686,032	0	0	0	86,126	0	\$772,158
Payroll Reimbursements	0	(55,675)	0	0	0	0	0	(\$55,675)
Annual Increment	0	23,450	0	0	0	1,046	0	\$24,496
Employee Insurance Fees	0	5,452	0	0	0	300	0	\$5,752
Social Security Matching	0	42,696	0	0	0	6,360	0	\$49,056
Public Employees Insurance	0	111,626	0	0	0	22,911	0	\$134,537
Workers Compensation	0	7,456	0	0	(5,113)	1,103	0	\$3,446
Pension & Retirement	0	72,297	0	0	0	8,711	0	\$81,008
Office Expenses	0	3,823	0	0	59	0	0	\$3,882
Printing & Binding	0	900	0	0	0	0	0	\$900
Utilities	0	21,863	0	0	1,657	0	0	\$23,520
Telecommunications	0	2,925	0	0	6,276	0	0	\$9,201
Contractual & Professional	0	484	817,133	0	44	21	0	\$817,682
Computer Services	0	0	0	0	0	41,160	0	\$41,160
Rentals-Machine&Misc	0	246	0	0	45	0	0	\$291
Fire, Auto, Bond & Other Insur	0	242,812	124,004	61,999	43,405	14,872	0	\$487,092
Clothing,Household supplies	0	0	0	0	25	0	0	\$25
Vehicle Operating Expense	0	26,648	0	0	3,999	0	0	\$30,647
Cellular Charges	0	2,600	0	0	0	0	0	\$2,600
Routine Maintenance Contracts	0	3,129	0	0	126	0	0	\$3,255
Merchandise for Resale	0	99,080	0	0	0	0	0	\$99,080
Subsistence	0	2,130	0	0	0	0	0	\$2,130
Miscellaneous	0	360	0	0	0	0	0	\$360
Training & Development	0	0	0	0	0	286	0	\$286
Postal & Freight	0	25,107	7	0	29	0	0	\$25,143
Computer Supplies & Equip	0	1,583	0	0	0	29,499	0	\$31,082
Misc Equipment Purchases	0	3,742	0	0	0	0	0	\$3,742
Office & Comm. Equip Repairs	0	310	0	0	340	0	0	\$650
Research, Educ, Med Equip Rep	0	0	0	0	0	0	0	\$0
Routine Building Maintenance	0	0	0	0	0	0	0	\$0
Vehicle Repairs	0	1,381	0	0	4,512	0	0	\$5,893
Office & Comm. Equipment	0	0	0	0	0	0	0	\$0
Research & Educational Equip.	0	0	0	0	0	0	0	\$0
Household Equip.&Furnishings	0	0	0	0	0	0	0	\$0
Building Equipment	0	0	0	0	0	0	0	\$0
Vehicles	0	76,595	0	0	54,053	0	0	\$130,648
Land Purchase	0	0	0	0	0	0	0	\$0
Building Purchase of Constr.	0	0	0	0	0	0	0	\$0
Other Capital Equipment	1,408,021	0	0	0	1,200,000	0	0	\$2,608,021
Computer Equipment	0	0	0	0	0	0	0	\$0
Computer Software	0	0	0	0	0	329,475	0	\$329,475
Medical Service Payments	0	0	0	0	62,284	0	0	\$62,284
Fund Transfers	0	0	0	0	0	0	0	\$0
Public Employees Insur Res Tr	0	6,744	0	0	0	830	0	\$7,574
Other	0	111	0	0	1,906	0	0	\$2,017
Total Expenses	1,408,021	1,415,907	941,144	61,999	1,373,647	542,700	0	5,743,418
Cash Balance 6/30/07	\$0	\$956,279	\$1,296,640	\$25,900	\$85,727	\$367,290	\$8,740	\$2,740,576

**WEST VIRGINIA STATE POLICE
FEDERAL FUNDS
STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2007**

FUND	8741
Cash Balance 7/1/06	\$306,975
RECEIPTS	942,607
EXPENDITURES:	
Personal Services	619,321
Payroll Reimbursements	107,974
Annual Increment	1,400
Employee Insurance Fees	295
Social Security Matching	9,915
Public Employees Insurance	32,699
Workers Compensation	523
Pension & Retirement	46,357
Office Expenses	0
Printing & Binding	0
Utilities	171
Telecommunications	0
Contractual & Professional	34,623
Travel	1,348
Vehicle Rental	43,000
Rentals-Machine&Misc	0
Fire, Auto, Bond & Other Insur	0
Clothing,Household supplies	1,000
Advertising & Promotional	0
Vehicle Operating Expense	0
Research, Educational,Medical	0
Routine Maintenance Contracts	0
Merchandise for Resale	0
Subsistence	6,240
Miscellaneous	40
Training & Development	6,561
Postal & Freight	0
Computer Supplies & Equip	11,948
Misc Equipment Purchases	9,091
Office & Comm. Equip Repairs	0
Research,Educ,Med Equip Rep	0
Routine Building Maintenance	0
Vehicle Repairs	0
Office & Comm. Equipment	0
Research & Educational Equip.	131,820
Household Equip.&Furnishings	0
Building Equipment	0
Vehicles	0
Livestock, Farm&Const Equip	0
Other Capital Equipment	0
Debt Service (Leases-Principal)	0
Computer Equipment	0
Computer Software	0
Payment of Taxes	0
Fund Transfers	0
Public Employees Insur Res Tr	0
Other	0
Total Expenses	1,064,326
Cash Balance 6/30/07	\$185,256

**WEST VIRGINIA STATE POLICE
NON-APPROPRIATED SPECIAL REVENUE FUNDS - OTHER
STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2007**

FUND	6502	6504	6505	6506	6508	6512	6518	6528	6529	6531	6537	TOTAL
Cash Balance 7/1/06	\$830,064	\$124,511	\$104,976	\$251,267	\$21,000	\$6,861	\$87,022	\$17,168	\$4,850	\$57,016	\$1,500	\$1,506,235
RECEIPTS	3,508,644	90,046	619,734	131,884	720,762	160,958	1,228	254	0	8,422	0	5,241,932
EXPENDITURES:												
Personal Services	536,512	0	328,388	14,549	696,075	104,544	0	0	0	0	0	1,680,068
Payroll Reimbursements	78,605	0	17,574	0	0	0	0	0	0	0	0	96,179
Annual Increment	0	0	650	300	0	5,600	0	0	0	0	0	6,550
Employee Insurance Fees	0	0	475	600	0	1,350	0	0	0	0	0	2,425
Social Security Matching	17,623	0	8,911	1,116	9,712	7,929	0	0	0	0	0	45,291
Public Employees Insurance	0	0	22,631	13,847	0	34,135	0	0	0	0	0	70,613
Workers Compensation	2,034	0	812	225	0	1,568	0	0	0	0	0	4,639
Pension & Retirement	40,169	0	31,069	1,759	0	11,565	0	0	0	0	0	84,562
Office Expenses	562	0	2,817	0	0	0	0	0	0	0	0	3,379
Printing & Binding	0	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	24	0	0	0	0	0	0	0	0	24
Telecommunications	0	0	1,534	0	0	0	0	0	0	0	0	1,534
Contractual & Professional	99,000	0	102	9	0	19	0	0	0	0	0	99,130
Travel	0	0	2,146	0	0	0	0	0	0	0	0	2,146
Rentals-Machine&Misc	495	0	157	0	0	0	0	0	0	0	0	652
Computer Services	5,760	0	15	0	0	0	1,238	0	0	0	0	7,013
Clothing,Household supplies	10,576	0	51	0	0	0	0	0	0	0	0	10,627
Food Products	17,141	0	0	0	0	0	0	0	0	0	0	17,141
Vehicle Operating Expense	9,955	0	10,132	0	0	0	0	0	0	0	0	20,087
Research, Educational,Medical	2,067	0	45,974	0	0	0	0	0	0	0	0	48,041
Routine Maintenance Contracts	0	0	15,682	0	0	0	0	0	0	0	0	15,682
Advertising & Promotional	0	0	7,223	51	0	0	0	0	0	0	0	7,274
Subsistence	0	0	3,055	0	0	0	0	0	0	0	0	3,055
Miscellaneous	51,598	0	1,962	170	0	0	33,724	0	0	0	0	87,454
Training & Development	267,303	0	6,915	0	0	0	0	0	0	0	0	274,218
Postal & Freight	0	0	19	4	0	0	0	0	0	0	0	23
Computer Supplies & Equip	185,639	0	6,810	5,304	0	0	0	0	0	0	0	197,753
Misc Equipment Purchases	1,268,559	2,924	3,819	9,187	0	0	0	0	0	0	1,500	1,285,989
Office & Comm. Equip Repairs	0	0	17	0	0	0	0	0	0	0	0	17
Research, Educ Med Equip Rep	0	0	4,700	0	0	0	0	0	0	0	0	4,700
Routine Building Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Repairs	4,517	0	2,893	0	0	0	0	0	0	0	0	7,410
Office & Comm. Equipment	0	0	0	11,601	0	0	0	0	0	0	0	11,601
Research & Educational Equip.	111,461	0	116,475	0	0	0	0	0	0	0	0	227,936
Household Equip.&Furnishings	0	0	0	0	0	0	0	0	0	0	0	0
Building Equipment	33,520	0	0	0	0	0	0	0	0	0	0	33,520
Vehicles	143,107	0	0	16,473	0	0	0	0	0	0	0	159,580
Livestock, Farm&Const Equip	15,600	0	0	0	0	0	0	0	0	0	0	15,600
Other Capital Equipment	0	0	0	0	0	0	0	0	0	0	0	0
Medical Service Payments	0	0	0	0	0	0	17,201	0	0	0	0	17,201
Computer Equipment	0	0	0	0	0	0	0	0	0	0	0	0
Computer Software	0	0	0	0	0	0	0	0	0	0	0	0
Imprest Funds	0	133,589	0	0	0	0	40,954	0	0	0	0	174,543
Fund Transfers	0	0	0	0	0	0	0	0	0	0	0	0
Public Employees Insur Res Tr	0	0	1,414	70	0	1,128	0	0	0	0	0	2,612
Other	3,001	0	259	0	0	0	0	0	0	0	0	3,260
Total Expenses	2,904,804	136,513	644,705	75,265	705,787	167,819	75,935	17,201	0	0	1,500	4,729,529
Cash Balance 6/30/07	\$1,433,904	\$78,044	\$80,005	\$307,886	\$35,975	\$0	\$12,315	\$221	\$4,850	\$65,438	\$0	\$2,018,638

**WEST VIRGINIA STATE POLICE
EXPENDITURES
BY FUND TYPE AND ACTIVITY
YEAR ENDED JUNE 30, 2007**

	<u>GENERAL REVENUE</u>	<u>APPROPRIATED SPECIAL REVENUE</u>	<u>FEDERAL FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL</u>	<u>%</u>
PERSONAL SERVICES	\$34,063,439	\$740,979	\$728,695	\$1,782,797	\$37,315,910	47.2%
EMPLOYEE BENEFITS	\$14,992,378	\$273,799	\$89,789	\$207,530	\$15,563,496	19.7%
CURRENT EXPENSES	\$13,978,983	\$1,582,078	\$114,022	\$2,081,222	\$17,756,305	22.5%
REPAIRS & ALTERATIONS	\$408,844	\$6,543	\$0	\$12,127	\$427,514	0.5%
EQUIPMENT	\$3,220,128	\$3,068,144	\$131,820	\$465,438	\$6,885,530	8.7%
OTHER	\$798,257	\$71,785	\$0	\$180,415	\$1,050,457	1.3%
TOTAL	<u>\$67,462,030</u>	<u>\$5,743,328</u>	<u>\$1,064,326</u>	<u>\$4,729,529</u>	<u>\$78,999,213</u>	100.0%
PERCENT OF TOTAL	85.4%	7.3%	1.3%	6.0%	100.0%	

**WEST VIRGINIA STATE POLICE
SCHEDULE OF GENERAL FUND REIMBURSEMENTS RECEIVED
YEAR ENDED JUNE 30, 2007**

	WV Parkways Authority	Division of Motor Vehicles	Hampshire County	Total
PERSONAL SERVICES	\$1,305,292.79	\$3,595,508.00	\$141,796.67	\$5,042,597.46
EMPLOYEE BENEFITS	\$194,550.50	\$730,436.00	\$42,807.40	\$967,793.90
UNCLASSIFIED	\$66,378.00	\$814,292.70	\$3,954.68	\$884,625.38
BARRACKS LEASE PAYMENT	\$0.00	\$133,724.37	\$0.00	\$133,724.37
TROOPER RETIREMENT FUND	\$162,949.39	\$354,654.00	\$0.00	\$517,603.39
TOTAL REIMBURSEMENTS	<u>\$1,729,170.68</u>	<u>\$5,628,615.07</u>	<u>\$188,558.75</u>	<u>\$7,546,344.50</u>

Communications

The Communications Section is responsible for the communication operation requirements of the West Virginia State Police. The Section is responsible for two-way radio communications, radar units, in-car video systems, data information processing, maintenance and installation of computer systems and the Department telephone systems.

The Section is responsible for the operation of the National Crime Information Center (NCIC), the National Law Enforcement Telecommunications System (NLETS) and the West Virginia Automated Police Network (WEAPON) networks in West Virginia. The Section also provides assistance to federal, state, county and city agencies and 911 centers.

Communications has ten (10) primary radio stations in operation seven (7) days a week, twenty-four (24) hours a day throughout the state; Beckley, Charles Town, Elkins, Huntington, Logan, Moundsville, Parkersburg, Romney, Shinnston and South Charleston.

The Section provided numerous WEAPON training classes during the fiscal year, including WEAPON Certification classes and Full Access/New Operator classes. WEAPON instruction was also provided to Cadet and Basic classes attending the Academy.

During the year the Communications Section improved various communications systems within the State Police including:

- Completion of Virtual Private Network (VPN) accounts for all sworn personnel.
- Received a \$500,000 grant from Rahall Transportation Institute for the procurement of equipment utilized for interoperability of agencies. Purchased 650 GPS units, 16 CAD related servers, 12 desktop clients and one Centerra worm storage device for a document imaging system.
- Installed new internal hard drives and DVD burners in all detachment commander computers for archiving video from new in-car video systems.
- Completed installation of new card access/security system at department headquarters.
- Procured new desk top computers for detachment secretaries.
- Received 124 in-car digital video systems for installation in field operations patrol vehicles.
- Procured 460 handheld bar code readers and imagers for use with Report Bean software.
- Continued to work diligently throughout the year to forward the efforts of the statewide interoperable radio system.

Criminal Records

The Criminal Records Section was established in 1935 by Legislative Act. The original purpose was to receive and file fingerprints, photographs, records and other information pertaining to the investigation of crime and the apprehension of criminals. Further enabling legislation has required the clerk of any court of record or the magistrate of any magistrate court to report to CIB any sentence or other disposition of the charge, and the prosecuting attorney of every county shall report such additional information as the Bureau may require. Since the inception of CIB, criminal history record information (CHRI) has been processed and maintained in a manner fashioned from procedures followed by the Identification Division, Federal Bureau of Investigation, with few procedural changes in the past 61 years.

Criminal Records is comprised of six (6) distinct sections. These are;

Criminal Records	Bail Bond Enforcer Registry
Central Abuse Registry	Concealed Handgun Permits Registry
Sexual Offender Registry	Uniform Crime Reporting

The section is responsible for maintaining and processing the criminal records for the entire state, including records from all law enforcement and courts of record and correctional facilities.

The Section is working within the Department and the criminal justice community on numerous projects that include:

Integration of automated fingerprint stations at various local law enforcement and regional jail facilities throughout the state of West Virginia.

The Section is working with various state governmental agencies for the implementation of automated fingerprint stations for the non-criminal justice submission of criminal records requests.

Working with the Communications Section and the West Virginia Supreme Court Administrator's Office toward the implementation of a statewide domestic violence protection order registry, which will bring West Virginia into compliance with Federal requirements.

Working with the Communications Section and the West Virginia Supreme Court Administrator's Office toward the implementation of a statewide active warrant system.

Completion of work with Computer Projects of Illinois and Communications on automated system to update sex offender website and generate statutorily required sex offender notifications.

Continued implementation of domestic violence protection order registry.

Working on procurement and implementation of a second generation AFIS for the State of West Virginia.

Initiated and implemented the electronic submission of Sex Offender photos to the Registry.

Uniform Crime Reporting (UCR)

The UCR Section completed the 2005 edition of "Crime in West Virginia" during the fiscal year.

Motorola NetRms software with WV layer was installed in January. Old CrisNet software was removed from detachment secretary computers and old data conversion began by Motorola.

CRIMINAL INVESTIGATION REPORTS

REPORTS RECEIVED	40,625
REQUESTS FOR REPORTS	3,025
REPORTS DISTRIBUTED	2,024

Forensic Laboratory

The Forensic Laboratory of the West Virginia State Police has been providing forensic services continuously since it was organized in 1935. The Laboratory is supervised by a Director, a Quality Manager and nine (9) Section Heads; and is staffed by twenty-nine (29) analysts and examiners who are qualified through education and experience to testify in state and federal courts. The Forensic Laboratory offers a broad range of forensic services, scientific examinations and expert testimony, without charge, to all law enforcement agencies operating within the state. Examinations are conducted only in connection with a crime, in support of a criminal investigation, or in the interest of public safety. The Laboratory is organized into seven (7) forensic disciplines (Drug Identification, Biochemistry, Firearm/Toolmark, Latent Prints, Toxicology, Trace Evidence and Questioned Documents), a Photography Section, and Evidence Processing/Receiving Section.

During the 2007 fiscal year the Forensic Laboratory made several equipment and software improvements including:

- Purchased a “real time” PCR quantitation system for the Biochemistry section
- Purchased, installed and validated a new scanning electron microscope for the Trace Evidence section.
- Purchased robots (liquid samples handlers) necessary to more fully automate the DNA analysis process.
- Purchased and installed new drug screening instrument for the Toxicology section.

During the fiscal year the case backlog of the Firearms/Toolmark Section was been eliminated.

Laboratory personnel attended several specialized training events during the course of the year. These training events were used to develop technical skills and enhanced the scientific abilities of Laboratory employees.

Laboratory Statistics 2007

Section	2004-05	2005-06	2006-07
Drug Identification	2,637	3613	3211
Processing	649	610	481
Firearm/Toolmark	262	276	251
Latent Prints	1,4231	471	1097
Toxicology	554	533	403
Trace Evidence	321	354	311
Questioned Documents	274	241	232
Biochemistry	418	393	520

Laboratory Summary 2007

Total Cases Received	-----	6506
Total Cases Reported	-----	6539
Monthly Report Output	-----	544.9

Personnel

The Personnel Section is responsible for the development and administration of personnel programs, records management, employment applications and processing, and the observance of state and federal employment regulations. The section maintains records including background investigations, evaluations, assignments, promotions and retirement files of state police personnel.

Completion of the selection process for the 57th Cadet Class resulted in the enlistment of 43 candidates for enlistment September 2006.

Testing for the 58th Cadet Class continued. As the result of 102 applicants advancing to the background phase in June 2007. A tentative start date of October 2007 is projected for this class.

The Reenlistment Board met each quarter resulting in the re-enlistment of three former members during the fiscal year.

During the fiscal year, other office activities included updating the Current and Former Members Directory, monitoring hours and completing personnel transactions for more than 42 temporary employees, all new hires and transfers, leave of absences, suspensions, promotions and longevity increases, posting civilian job postings, preparing voluntary transfer reports, managing the Leave Donation Program, monitoring workers compensation claims, microfilming records, and providing resource documents and other information to the WV Consolidated Public Retirement Board.

The section automated the manpower reports, request for voluntary transfer list and the current and former member directory, placing these on the department intra-net where they are available to employees.

The section began a microfilming project to archive personnel records.

The number of members on active military duty decreased from 13 in July 2006 to 11 as of June 30, 2007.

FY 06-07 STATISTICS	SWORN	CIVILIAN
ACTUAL MANPOWER 07/01/2006	645	343
ACTUAL MANPOWER 06/30/2007	651	349
ENLISTMENTS / NEW HIRES	44	48
RE-ENLISTMENTS/REINSTATE	3	9
RESIGNATIONS:	23	50
RETIREMENTS:	12	4
PROMOTIONS	17	11
TRANSFERS	98	15
RANK REDUCTIONS	1	1
TERMINATIONS/DISMISSALS	4	4
RECLASS/REALLOCATIONS	151	6
NON-DUTY DEATHS	0	1
LINE OF DUTY DEATHS	0	0
MINORITY MALES	12	1
MINORITY FEMALES	1	3

Medical Unit

The Medical Section of the West Virginia State Police is located at the Training Academy Complex in Institute, Kanawha County, West Virginia and is comprised of three civilians; one Registered Nurse, one medical billing expert, and one contractual physician. The section is charged with the duties of providing a variety of medical services for the Department which include the following:

Providing medical treatment for minor ailments and injuries which occur within the student population at the State Police Academy.

Coordinating the process for the physical examination of sworn personnel during annual in-service training.

Maintaining individual medical files.

Administration of the physical examination requirement of the cadet screening process.

Review and processing of “line of duty” medical billing.

The Section also manages the Temporary Alternative Duty (TAD) program, which provides a means of obtaining some form of useful work from personnel who are unable to perform full police duties while recuperating from injuries or illnesses.

The Medical Section, in cooperation with the Legal Section, is responsible for subrogation claims made on behalf of the Department when another party is at fault in an automobile crash.

Procurement

The Procurement Section is responsible for the acquisition and distribution of all goods and services integral to the day-to-day operations of the West Virginia State Police. In performing this task, every effort is extended to ensure that supplies, equipment and services obtained are of the highest quality available. Normally, these items are obtained either by statewide contracts or by means of competitive bids solicited from reputable vendors who are registered to do business with the State of West Virginia.

During the past year, the Construction Section made several advances that included the renovation of the Ripley Detachment and the dormitory quarters at the Professional Development Center of the Training Academy. The exterior of Procurement and the academy maintenance building were both repainted.

Normal renovations and maintenance at facilities throughout the State continued within budget allocations with the majority of the work being performed by State Police Construction and Maintenance personnel.

A total of 55 new 2007 Ford Crown Victoria Police Interceptors and eight (8) Chevrolet Impala Police cruisers were received during the fiscal year. These vehicles were marked with the traditional blue and gold markings and light bars and distributed to the various Troops throughout the State. These patrol vehicles replaced aging patrol vehicles being utilized in the State Police fleet.

An additional six (6) Impalas were purchased and assigned to members of the child abuse investigative unit.

Eight (8) Dodge Charger cruisers were also ordered during the fiscal year.

The Procurement Section received and filled numerous inter-departmental requisitions during the previous year. The Printing section and Graphic Arts section completed numerous projects during the year.

Traffic Records

The Traffic Records Section administers four State Police programs; Motor Vehicle Inspections, Motor Vehicle Crash Reports, Fatal Analysis Reporting System (FARS), and the Commission on Drunk Driving Prevention (CDDP).

The Traffic Records Section has begun working with the Department of Transportation to revise the Uniform Crash Report in order to comply with federal standards set forth by NHTSA.

Commission on Drunk Driving Prevention

The Commission on Drunk Driving Prevention (CDDP) is required to develop and maintain a comprehensive program to prevent drunk driving; enhance the enforcement of laws defining drunk driving offenses; inquire and determine from state and local law enforcement agencies the availability and need for equipment and additional personnel for the effective enforcement of laws defining drunk driving offenses; provide grants to state and local law enforcement agencies to purchase equipment or hiring of additional personnel. The Superintendent of the West Virginia State Police shall be the chairman, Ex-Officio of the Commission and has appointed a member of his staff to be the Executive Director to oversee the Commission activities.

The Section continues to work toward implementing the proposed Commission on Drunk Driving Prevention website.

Accomplishments during the year included:

- One-hundred fifty (150) Intoximeter FST Preliminary Breath Testing Devices (PBTs) were purchased.
- Training on the Intox EC/IR II for the 128th, 129th, 130th and 131st Basic Police Class; and, the 57th Cadet Classes.
- Continued training officers on the S-D2, Alco-Sensor III and FST Preliminary Breath Test Devices.
- A grant in the amount of \$12,000 was awarded to Criminal Justice and Highway Safety for specialized training of city and county officers on the Intox EC/IR II.
- Grants that totaled \$502,000 were awarded to city, county, and state police agencies for overtime costs toward the detection and apprehension of drunk drivers.

Motor Vehicle Crash Reports & Fatal Analysis Reporting System

Traffic Records archives all crash reports investigated by the West Virginia State Police and all fatal crash reports regardless of the investigating agency. The section is responsible for the sale of these reports upon the requests of attorneys, insurance companies and persons involved in the crash.

The national FARS database includes all fatal traffic crashes within the fifty states, the District of Columbia, and Puerto Rico.

During this fiscal year the Uniform Crash Report was finalized and use by law enforcement agencies within the state began. The Department began using Report Beam software for preparation and submission of the new crash reports.

Motor Vehicle Inspections

The West Virginia Motor Vehicle Inspection Program, which is administered by the Traffic Records Section of the West Virginia State Police, consists of an annual inspection of all motor vehicles registered in the state. Brakes, exhaust, steering, and other mechanical aspects of a motor vehicle are closely evaluated.

While imposing the responsibility and duty of annual inspection upon the motoring public, the West Virginia Inspection Program has also assumed certain obligations to the motorists. It assumes the normal obligations to ensure the program is responsible to public complaints and that it does, in fact, meet its stated objective of promoting public safety and welfare by eliminating mechanical defects in motor vehicles.

STATISTICS FOR MVI IN WEST VIRGINIA

July 1, 2006 through June 30, 2007

TOTAL VEHICLES INSPECTED	1,348,784
COST OF VEHICLES INSPECTED	\$33,659,613.00
AVERAGE COST PER VEHICLE INSPECTED	\$ 25.00
TOTAL VEHICLES REJECTED	17,218
TOTAL INSPECTION STATIONS	1,775
TOTAL INSPECTOR MECHANICS	6,150
NEW STATIONS LICENSED	101
STATIONS VOLUNTARILY CANCELLED	101
STATIONS SUSPENDED	31
INSPECTOR MECHANICS SUSPENDED	38

**REPAIRS, ADJUSTMENTS OR REPLACEMENTS
MADE TO VEHICLES INSPECTED**

HORNS	920
WIPERS	13,075
MIRRORS	1,637
BRAKES	30,549
BODY	2,343
STEERING	12,696
EXHAUST SYSTEM	9,881
LIGHTS	56,717
SAFETY GLASS	2,837
TIRES	67,036
VEHICLES CORRECTED	197,691

DIRECTORY OF STATE POLICE FACILITIES AND OFFICES

Department Headquarters

Superintendent

Colonel David L. Lemmon 746-2111

Deputy Superintendent

Lieutenant Colonel S. C. Tucker 746-2253

Chief of Field Services

Lieutenant Colonel B. A. Sloan 746-2103

Chief of Executive Services

Major D. G. Williams 746-2107

Deputy Chief of Staff Services

Captain M. G. DeBord 746-2112

Executive Office

Kay Bragg 746-2115

Professional Standards

Captain J. Parsons 746-2254

1/Lieutenant G. A. Ingold 746-2114

Special Operations

Captain J. C. Chambers 767-3064

T1/Lieutenant M. L. Goff 767-3065

Legal Services

John Hoyer 746-2471

Virginia Lanham 746-2425

Rhonda Hawkins 746-2113

Planning & Research

Capt D. W. Skeen 746-2193

T1/Lieutenant T. A. Barrick 746-2109

Joy Peet 746-2195

Child Protection Unit

1/Lieutenant J. B. Schoolcraft 746-2271

Executive Protection

Captain M. J. McCarthy 558-0514

Personnel

Marsha Beasley 746-2118

Mia Aldridge 746-2130

Delores Pettry 746-2119

Wanda Thacker 746-2117

Accounting

Ron Twohig 746-2202

Communications

1/Lieutenant G. E. McCabe 746-2154

Corporal G. E. Dornburg 746-2150

Criminal Records

1/Lieutenant M. G. Corsaro 746-2177

T2/Lieutenant J. L. Hudson 746-2474

Forensic Laboratory

T. A. Smith 746-2273

Photography

F/ Sergeant R. D. Carson 746-2213

Procurement

1/ Sergeant R. L. Pursley 746-2238

1/ Sergeant J. A. Ford 746-2136

Traffic Records

1/Lieutenant C. N. Zerkle, Jr. 746-2124

1/Lieutenant K. J. Foreman 746-2191

Commission on Drunk Driving Prevention

Sergeant J. C. Powers 746-2207

Corporal C. J. Tierney 285-3200

Academy

Capt. J. W. Gundy 766-2604

1/Lieutenant D. A. Totten 776-2600

Medical Unit

Marjorie Bolyard, R.N. 766-2869

James Rucker

Detachment Directory

<u>Detachment</u>	<u>County</u>	<u>Phone Number</u>
BCI	Statewide	766-2880
Beckley	Raleigh	256-6700
Berkeley Springs	Morgan	258-0000
Bridgeport	Harrison	627-2300
Buckhannon	Upshur	473-4200
Charles Town	Jefferson	725-9779
Clay	Clay	587-2201
Elizabeth	Wirt	275-8961
Elkins	Randolph	637-0200
Fairmont	Marion	367-2701
Franklin	Pendleton	358-2200
Gauley Bridge	Fayette	779-2161
Gilbert	Mingo	664-3950
Glenville	Gilmer	462-7101
Grafton	Taylor	265-6101
Grantsville	Calhoun	354-6334
Hamlin	Lincoln	824-3101
Harrisville	Ritchie	643-2101
Hinton	Summers	466-2800
Hundred	Wetzel	775-4488
Huntington	Cabell	528-5555
Jesse	Wyoming	682-4717
Keyser	Mineral	788-1101
Kingwood	Preston	329-1101
Lewisburg	Greenbrier	647-7600
Logan	Logan	792-7200
Madison	Boone	369-7800
Marlinton	Pocahontas	799-4101
Martinsburg	Berkeley	267-0001
Mason County	Mason	675-0850
Moorefield	Hardy	257-1411
Morgantown	Monongalia	285-3200
Moundsville	Marshall	843-4100
New Cumberland	Hancock	564-3854
Oak Hill	Fayette	469-2915
Paden City	Tyler	455-0913
Parkersburg	Wood	420-4600
Parsons	Tucker	478-3101
Philippi	Barbour	457-1101
Princeton	Mercer	425-2101
Quincy	Kanawha	949-3136
Rainelle	Greenbrier	438-3000
Richwood	Nicholas	846-6510
Ripley	Jackson	372-7850

<u>Detachment</u>	<u>County</u>	<u>Phone Number</u>
Romney	Hampshire	822-3561
South Charleston	Kanawha	558-7777
St. Marys	Pleasants	684-7101
Spencer	Roane	927-0950
Summersville	Nicholas	872-0800
Sutton	Braxton	765-2101
Union	Monroe	772-5100
Wayne	Wayne	272-5131
Webster Springs	Webster	226-3200
Welch	McDowell	436-2101
Wellsburg	Brooke	737-3671
Weston	Lewis	269-0500
West Union	Doddridge	873-2101
Wheeling	Ohio	238-1100
Whitesville	Raleigh	854-0101
Williamson	Mingo	235-6000
Winfield	Putnam	586-2000

