

West Virginia State Police

ANNUAL REPORT 2006



Joe Manchin III
Governor

D. L. Lemmon
Superintendent





Colonel
D. L. LEMMON
Superintendent



West Virginia State Police
725 Jefferson Road
South Charleston, West Virginia 25309-1698
Executive Office

Joe Manchin III
Governor

December 19, 2006

Colonel D. L. Lemmon
Superintendent

The Honorable Joe Manchin III
Governor of West Virginia
State Capitol Building
Charleston, WV 25305

Dear Governor Manchin:

In compliance with Chapter 5, Article 1, Section 20 of the Code of West Virginia, the Annual Report of the West Virginia State Police for July 01, 2005 through June 30, 2006 is respectfully submitted for your consideration.

The contents of this report reflect the ongoing efforts of the State Police in providing the highest standards of law enforcement capabilities possible to the citizens of this great state. This report shows advances and accomplishments the organization has made in its continuing effort to effectively serve the citizens of West Virginia.

The previous fiscal year has seen our agency advance the service and protection we can provide to the citizenry of this great state through the efforts in the reduction of illegal drug activities, the enforcement of laws for crimes against our children and the improvement of patrol and State Police interaction with the public.

During my time as Superintendent, I have found the sworn members and civilian employees of the West Virginia State Police to be fully committed in fulfilling this agency's missions of maintaining the safety of the citizens of West Virginia on the highways and engaging the criminal element on all fronts.

I feel this report reflects the dedication of the personnel of this organization and I am sure you will join with me in complimenting the employees of the West Virginia State Police for a job well done during the previous year.

Respectfully submitted,

A handwritten signature in blue ink that reads "D. L. Lemmon, Sr.".

Colonel D. L. Lemmon
Superintendent
West Virginia State Police

WEST VIRGINIA STATE POLICE

MISSION STATEMENT

Statutory Mission:

§15-2-12 – The West Virginia state police shall have the mission of statewide enforcement of criminal and traffic laws with emphasis on providing basic enforcement and citizen protection from criminal depredation throughout the state and maintaining the safety of the state's public streets, roads and highways.

Operating Mission Statement:

It is the mission of the West Virginia State Police to provide direct and indirect law enforcement services, in a proficient and courteous manner, to the citizens of the state and to other law enforcement entities to ensure the continued security of persons, residential, governmental and business properties, and the safety of motorists operating on the state's streets and highways.

EXECUTIVE STAFF



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Organization Summary

The West Virginia State Police was created by Chapter 15, Article 2 of the Code of West Virginia as amended in 1919, and continues with the following operating mission statement: "It is the mission of the West Virginia State Police to provide direct and indirect law enforcement services, in a proficient and courteous manner, to the citizens of the state and to other law enforcement entities to ensure the continued security of persons, residential, governmental and business properties, and the safety of motorists operating on the state's streets and highways."

As West Virginia's statewide law enforcement agency, the State Police is charged with the responsibility of general and special law enforcement and criminal investigation services with concentration in rural, unincorporated areas of the state. Troopers conduct highway patrol and traffic enforcement for both unincorporated areas and interstate highways, and provide security and police services throughout the state for many athletic events, fairs and festivals.

In addition to criminal investigation, traffic patrol, and security related duties, the State Police provide the following services to law enforcement agencies and governmental entities within the state:

- Executive protection services
- Legislative security
- Forensic laboratory services
- The central criminal records repository for all state arrests and dispositions
- Law enforcement training, certification, and in-service
- Assisting other law enforcement agencies in criminal investigations
- The central clearinghouse for law enforcement reporting data
- The West Virginia Motor Vehicle Inspection Program
- Assistance to other public agencies in time of natural or other emergency or disaster

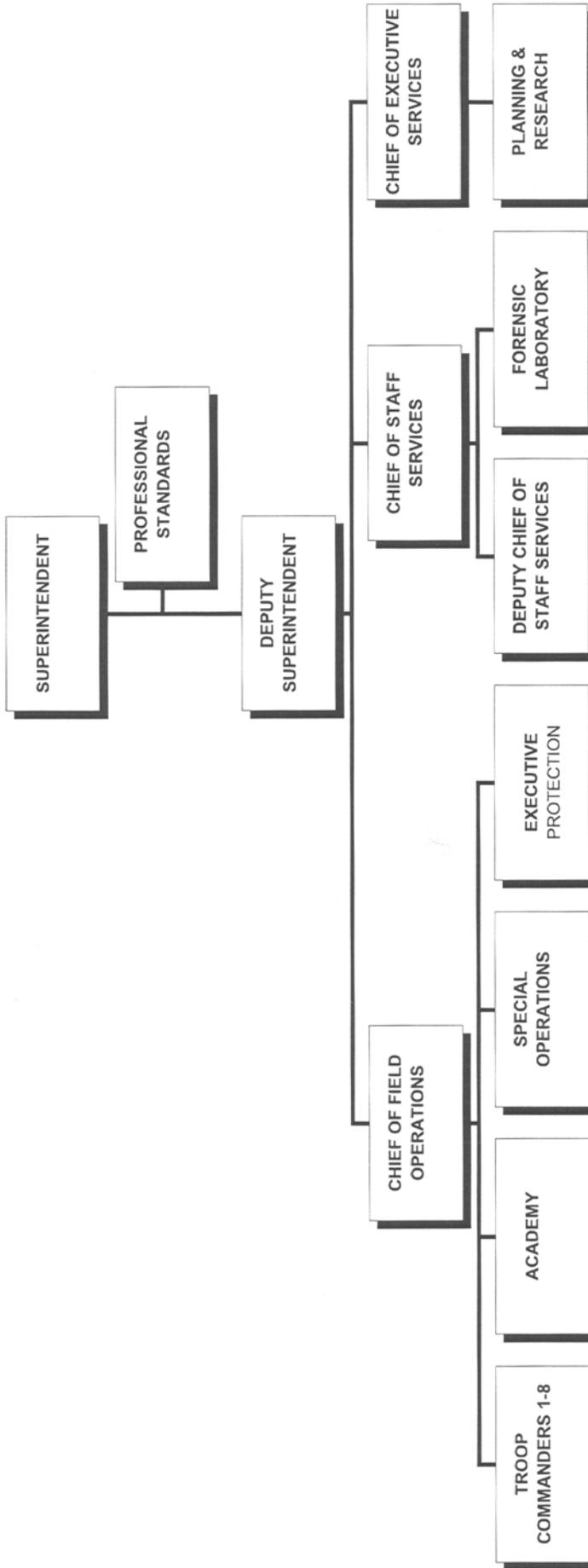
In order to accomplish the mission of the State Police and perform the duties and responsibilities required, the Department is comprised of three divisions; Executive Services, Staff Services and Field Operations.

Personnel within Staff Services and Executive Services perform the administrative, accounting, and executive services necessary to operate the Department. Existing organizationally within Executive Services is; Planning & Research, Media Relations and Legal Services. Staff Services is comprised of Accounting, Communications, Criminal Records, Forensic Laboratory, Personnel, Procurement, Traffic Records, and Uniform Crime Reporting. Professional Standards is a separate unit of Department Headquarters reporting to the Deputy Superintendent. During the 2006 fiscal year, 84 uniformed members were assigned to the various sections within Staff Services and Executive Services.

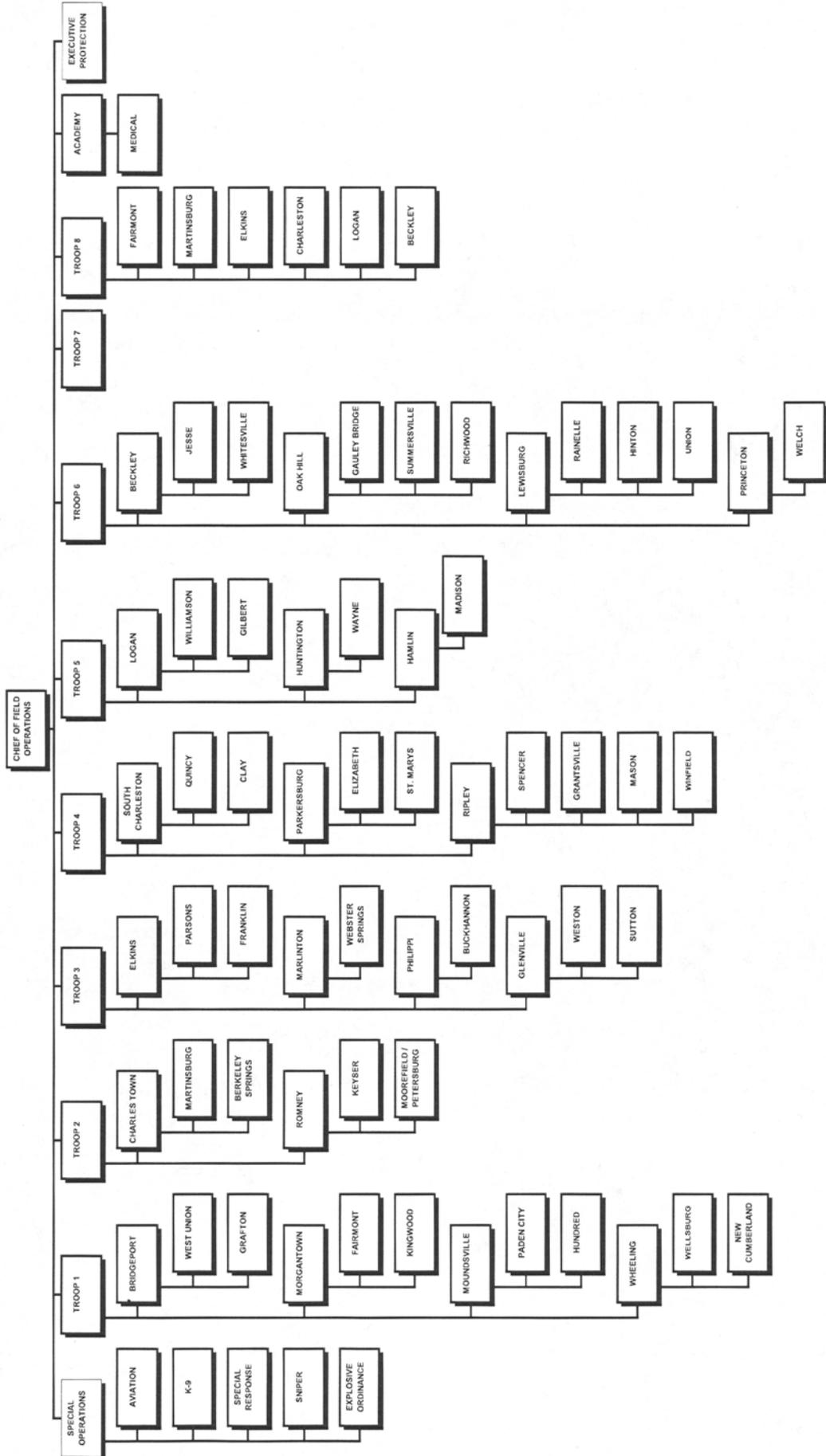
Field Operations is the operational and largest division of the State Police. Field Operations is responsible for providing necessary police functions to citizens of this state. These functions are provided on a daily basis by 7 uniformed Field Troops, which are divided into 20 Districts consisting of 65 Detachments. In addition the Bureau of Criminal Investigations provides personnel statewide for undercover and criminal investigations. Special Operations, Executive Protection and the Training Academy are organizationally within Field Operations.

There were 595 uniformed members assigned to the Field Operations Division, as of June 30, 2006. The Department employed 343 civilian personnel during the 2006 fiscal year.

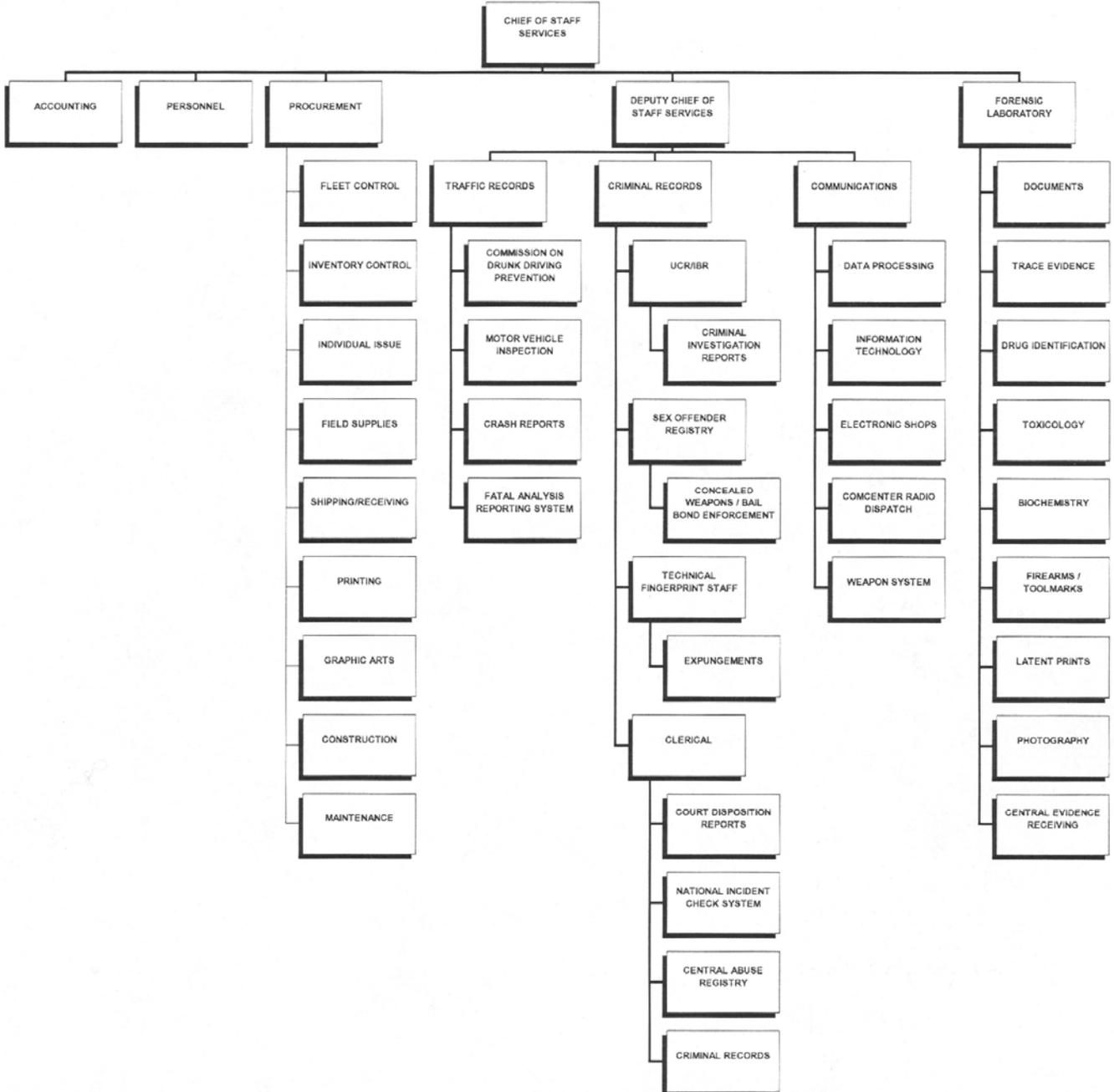
ORGANIZATIONAL STRUCTURE
EXECUTIVE OFFICE AND PRINCIPAL SUPERVISORS
(APPOINTED POSITIONS)



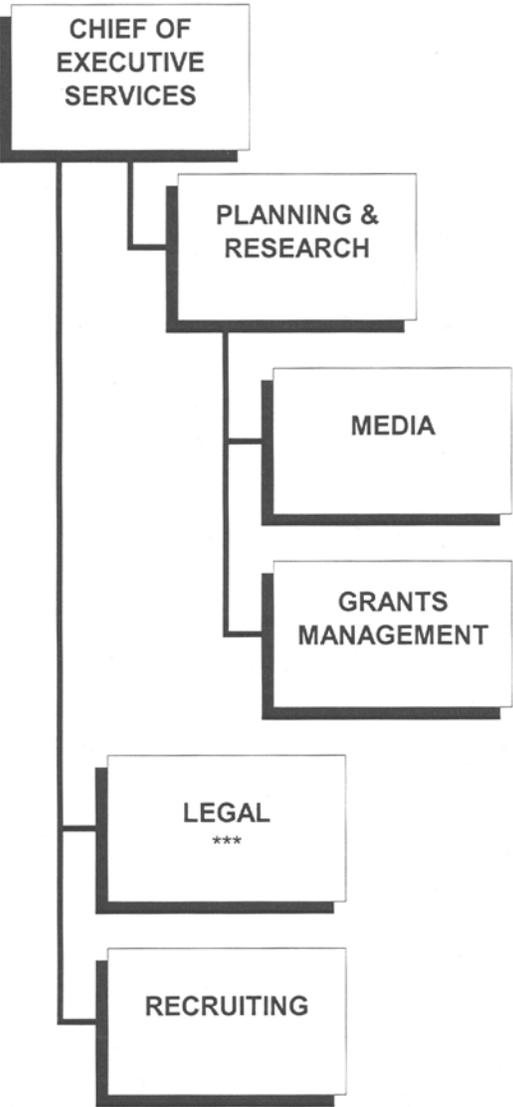
ORGANIZATIONAL STRUCTURE
FIELD OPERATIONS



ORGANIZATIONAL STRUCTURE
STAFF SERVICES



**ORGANIZATIONAL STRUCTURE
EXECUTIVE SERVICES**



*** The routine operations of the Legal Section are supervised by the Chief of Executive Services. The Director of the Legal Section may report directly to the Superintendent at the discretion of the Superintendent.



Field Operations

Troop 1 Activity



Troop 1 Facts

12 Detachments serving 12 counties
 75 Sworn Officers
 38 Civilian Personnel
 425,340 Population
 3,422 Square Miles
 336,280 Registered Motor Vehicles

Troop 1 consists of twelve (12) counties located in the northern section of West Virginia; Brooke, Doddridge, Hancock, Harrison, Marion, Marshall, Monongalia, Ohio, Preston, Taylor, Tyler and Wetzel.

Troop Headquarters is located in Shinnston, Harrison County.

Troop 1 has the largest population, as well as the most registered vehicles of any of the Troops.

During the 2006 fiscal year Troop 1 had the highest rate of traffic crashes of any Troop, with 2126 crash investigations being conducted.

Detachment	Felony Arrests	Misdemeanor Arrests	HMV Citations	HMV Warning Citations	DUI	Motorist Assists	Crash Reports	<u>Major Investigations</u>		<u>Other Investigations</u>	
								Incidents	Offenses	Incidents	Offenses
Bridgeport	137	220	1941	3291	15	429	276	144	227	486	571
West Union	87	174	500	680	7	100	91	67	86	159	223
Grafton	19	44	552	1022	6	37	73	43	60	96	106
Morgantown	136	453	2485	2016	74	663	754	324	446	1243	1481
Fairmont	147	229	1599	1597	32	450	328	138	199	516	658
Kingwood	127	133	1284	1315	34	50	242	166	248	314	392
Moundsville	222	214	720	1888	27	460	42	168	192	193	233
Paden City	37	57	287	829	9	305	95	39	141	160	180
Hundred	233	47	263	514	9	137	52	60	61	99	101
Wheeling	63	117	1178	1345	36	255	132	102	156	332	386
Wellsburg	91	85	1036	262	9	54	26	22	25	91	103
New Cumberland	16	124	278	306	83	48	15	18	18	125	146
Troop 1 Totals	1315	1897	12123	15065	341	2988	2126	1291	1859	3814	4580

Troop 2 Activity



Troop 2 Facts

6 Detachments serving 7 counties
 65 Sworn Officers
 27 Civilian Personnel
 226,455 Population
 2,790 Square Miles
 216,588 Registered Motor Vehicles

Troop 2 consists of seven (7) counties in the northeastern section of the state; Berkeley, Grant, Hampshire, Hardy Jefferson, Mineral and Morgan.

Portions of the Troop (Jefferson and Berkeley Counties) are located within the Baltimore/Washington Metropolitan area, which is one of the fastest growing population areas in the United States and the fastest growing area in West Virginia. According to the most recent census report Berkeley County was listed as the 56th fastest growing county in the United States. Troop 2 Headquarters is within an hour and half drive of our Nation's Capital.

Troop 2 Headquarters is located in Kearneysville, Jefferson County.

Troop 2 reported 548 DUI arrests during the 2006 fiscal year, more than any other Troop during this same time period.

Detachment	Felony Arrests	Misdemeanor Arrests	HMV Citations	HMV Warning Citations	DUI	Motorist Assists	Crash Reports	Major Investigations		Other Investigations	
								Incidents	Offenses	Incidents	Offenses
Charles Town	141	602	2080	2045	113	370	312	240	304	865	1205
Martinsburg	707	1689	3984	4806	250	391	1094	888	1183	2076	2734
Berkeley Springs	77	108	415	1436	22	158	116	131	142	261	280
Romney	181	596	1763	1868	72	143	235	254	399	664	980
Keyser	172	438	1980	1968	40	161	217	240	338	622	913
Moorefield	147	400	1431	1237	51	131	146	252	340	396	588
Troop 2 Totals	1425	3833	11653	13360	548	1354	2120	2005	2706	4884	6700

Troop 3 Activity



Troop 3 Facts

10 Detachments serving 10 counties
 61 Sworn Officers
 25 Civilian Personnel
 140,935 Population
 5,584 Square Miles
 131,949 Registered Motor Vehicles

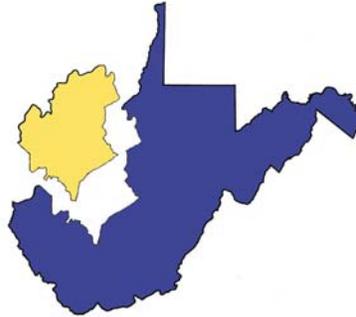
Located in the eastern section of the state, Troop 3 has the largest geographical area of any Troop encompassing 5584 square miles. The Troop consists of Barbour, Braxton, Gilmer, Lewis, Pendleton, Pocahontas, Randolph, Tucker, Upshur and Webster counties.

Troop Headquarters is located in Elkins, Randolph County.

Troop 3 had the lowest number of criminal offenses of the Troops during the 2006 fiscal year.

Detachment	Felony Arrests	Misdemeanor Arrests	HMV Citations	HMV Warning Citations	DUI	Motorist Assists	Crash Reports	Major Investigations		Other Investigations	
								Incidents	Offenses	Incidents	Offenses
Elkins	213	601	1295	3364	74	229	304	255	299	918	1177
Parsons	37	223	431	1593	27	128	120	73	78	245	294
Franklin	31	91	349	1839	29	85	170	66	108	172	233
Marlinton	56	191	325	1052	21	98	99	95	127	243	295
Webster Springs	152	353	327	1378	11	170	78	96	112	283	341
Philippi	108	181	636	1610	18	168	106	61	81	311	393
Buckhannon	34	198	1425	2971	18	251	139	113	148	396	509
Glenville	83	118	1279	1465	21	108	69	66	86	263	304
Weston	117	248	1090	1437	22	168	162	72	191	375	511
Sutton	251	295	853	1658	35	476	168	255	485	367	507
Troop 3 Totals	1082	2499	8010	18367	276	1881	1415	1152	1715	3573	4564

Troop 4 Activity



Troop 4 Facts

10 Detachments serving 9 counties
88 Sworn Officers
28 Civilian Personnel
447,224 Population
3,661 Square Miles
381,996 Registered Motor Vehicles

Troop 4 consists of ten counties in the western section of the State; Calhoun, Clay, Jackson, Kanawha, Mason, Pleasants, Putnam, Ritchie, Roane, Wirt and Wood.

Troop Headquarters is located in South Charleston, Kanawha County.

A strong emphasis on traffic enforcement resulted in Troop 4 leading all Troops in hazardous moving violation (HMV) citations and warnings for the 2006 fiscal year.

Troop 4 also was second among the Troops in the total number of criminal investigations for the year.

Detachment	Felony Arrests	Misdemeanor Arrests	HMV Citations	HMV Warning Citations	DUI	Motorist Assists	Crash Reports	Major Investigations		Other Investigations	
								Incidents	Offenses	Incidents	Offenses
South Charleston	426	1502	6491	10548	87	1635	470	248	508	2887	3677
Quincy	270	622	1448	4503	35	295	194	252	360	1056	1482
Clay	93	292	1500	2985	18	115	84	61	84	288	375
Parkersburg	219	272	2837	4784	49	680	268	141	229	821	1087
Elizabeth	53	139	563	1971	13	48	69	30	32	227	237
Harrisville	114	273	2670	3465	39	278	130	95	139	473	619
Saint Marys	29	61	334	1906	3	233	40	13	12	77	78
Spencer	241	741	856	2657	32	658	143	70	149	371	668
Grantsville	42	115	607	914	20	70	74	35	51	191	278
Ripley	136	165	1543	1957	23	198	131	49	73	275	316
Point Pleasant	250	207	697	1924	16	476	100	117	214	324	365
Winfield	618	512	1542	4961	30	554	217	147	587	746	1303
Troop 4 Totals	2491	4901	21088	42575	365	5240	1920	1258	2438	7736	10485

Troop 5 Activity



Troop 5 Facts

10 Detachments serving 8 counties
66 Sworn Officers
17 Civilian Personnel
249,698 Population
3,383 Square Miles
186,415 Registered Motor Vehicles

Troop 5 consists of seven counties in the southwestern section of the State. The counties within the Troop are: Boone, Cabell, Lincoln, Logan, Mingo and Wayne.

Troop 5 Headquarters is located in Logan, Logan County.

Troop 5 led all Troops in the number of criminal investigations conducted during the 2006 fiscal year; investigating 1970 major incidents and 8528 other incidents.

The Troop also led in the number of misdemeanor arrests for the year and was second in the number of felony arrests.

Detachment	Felony Arrests	Misdemeanor Arrests	HMV Citations	HMV Warning Citations	DUI	Motorist Assists	Crash Reports	Major Investigations		Other Investigations	
								Incidents	Offenses	Incidents	Offenses
Logan	869	1777	2149	3648	65	435	339	826	1247	2027	3154
Williamson	84	215	882	1977	7	83	73	212	294	377	557
Gilbert	38	82	214	450	6	40	50	22	48	177	211
Huntington	482	1112	2118	2616	43	436	262	404	450	2154	2376
Wayne	244	791	2512	3882	30	299	198	98	131	1359	1510
Hamlin	247	1040	2631	5169	70	300	310	192	250	1509	1829
Madison	372	828	1602	2942	37	122	206	216	524	925	1869
Troop 5 Totals	2336	5845	12108	20684	258	1715	1438	1970	2944	8528	11506

Troop 6 Activity



Troop 6 Facts

- 13 Detachments serving 9 counties
- 88 Sworn Officers
- 27 Civilian Personnel
- 327,204 Population
- 5,231 Square Miles
- 276,325 Registered Motor Vehicles

The Troop consists of nine counties in the southeastern section of the State; Fayette, Greenbrier, McDowell, Mercer, Monroe, Nicholas, Raleigh, Summers and Wyoming.

Troop 6 Headquarters is located in Beckley, Raleigh County.

While Troop 6 was 4th in the number of investigations conducted during the 2006 fiscal year, the Troop led all Troops in the number of felony arrests, making 4553 felony arrests.

Detachment	Felony Arrests	Misdemeanor Arrests	HVM Citations	HVM Warning Citations	DUI	Motorist Assists	Crash Reports	Major Investigations		Other Investigations	
								Incidents	Offenses	Incidents	Offenses
Beckley	1229	864	1007	1114	38	270	520	372	1877	977	1284
Jesse	390	90	321	1585	0	130	40	62	271	136	260
Whitesville	59	130	665	743	7	211	51	83	128	278	399
Oak Hill	136	380	508	2749	20	248	106	47	145	478	738
Gauley Bridge	81	129	376	1130	3	101	27	35	61	163	280
Summersville	170	183	436	1259	9	66	39	90	111	205	264
Richwood	84	162	381	946	5	162	57	37	50	156	201
Lewisburg	486	304	615	1927	25	429	218	209	297	329	373
Rainelle	51	75	265	781	3	116	62	82	117	190	206
Union	60	149	171	202	6	21	47	50	84	106	132
Hinton	78	87	209	821	4	148	56	90	106	99	124
Princeton	1160	1224	1218	2144	67	331	476	455	1169	1029	1487
Welch	569	969	454	1091	16	283	162	181	513	584	1417
Troop 6 Totals	4553	4746	6626	16492	203	2516	1861	1793	4929	4730	7165

Troop 7 Activity



Troop 7 Facts

2 Headquarters serving 4 counties which contain the West Virginia Turnpike

25 Sworn Officers

88 Miles

35 Million Motor Vehicles Travel the Turnpike Annually

Troop 7 has the responsibility of law enforcement of the West Virginia Economic Development and Tourism Authority; the West Virginia Turnpike.

The primary area of responsibility for Troop 7 is Interstate 77 through four counties in the southeastern section of the State; Fayette, Kanawha, Mercer and Raleigh.

Troop 7 Headquarters is located in Beckley, Raleigh County.

Troop 7 has several specialty members assigned to the Troop including: 2 K-9 Officers; 5 Crash Reconstructionists and 3 Commercial Vehicle Inspectors.

Detachment	Felony Arrests	Misdemeanor Arrests	HMV Citations	HMV Warning Citations	DUI	Motorist Assists	Crash Reports	Major Investigations		Other Investigations	
								Incidents	Offenses	Incidents	Offenses
Troop 7 Totals	60	269	10541	17616	40	2683	756	45	65	330	648



Troop 8 BCI (Bureau of Criminal Investigations)

Troop 8 Facts

13 Field Offices Statewide

62 Sworn Officers

The West Virginia State Police Bureau of Criminal Investigation is a specialized unit that concentrates primarily on the investigation of felony related crimes. The crimes investigated by BCI range from investigations of violent crimes, drugs, organized crime, political corruption, prescription fraud, insurance fraud, computer crimes, marijuana eradication, cold cases, polygraph examinations, as well as a host of many other crimes. BCI is further supported within in its own ranks by the creation of the Investigative Support Services unit which houses the Insurance Fraud unit, Polygraph, Drug Diversion, Marijuana Eradication, Digital Forensics, Technical Operations and Cold Case unit. Another facet of BCI is the Criminal Intelligence unit which includes WVIX,

JTTF, and IRS.

The headquarters for all BCI operations is located in Dunbar, Kanawha County. BCI field components are divided about the state in 6 regions. The main focus of the BCI regions is the investigation of the illegal distribution of narcotics and violent crimes. BCI investigators assigned to regions are also at times collocated with multi jurisdictional drug task forces serving in capacities as Task Force Commanders or Investigators. Investigators assigned to the regions receive further instruction in the arena of narcotic investigation, and other investigative techniques to further operational effectiveness relating to initiatives within BCI.

The Bureau of Criminal Investigations continues to supply manpower to the efforts of the Appalachia High Intensity Drug Trafficking Area (HIDTA) project. HIDTA's mission is to reduce the impact of regional drug production, trafficking, and distribution in Kentucky, Tennessee, and West Virginia as well as other parts of the country. The HIDTA project targets twelve counties in West Virginia: Boone, Braxton, Cabell, Gilmer, Kanawha, Lewis, Lincoln, Logan, Mason, McDowell, Mingo and Wayne.

Intelligence Unit

The Intelligence Unit is a consortium of three (3) sections of the Bureau of Criminal Investigation (BCI). The following is an activity synopsis, delineated by section, for the fiscal year beginning July 01, 2005 and ending June 30, 2006

West Virginia Intelligence Exchange

During this fiscal year the West Virginia Intelligence Exchange (WVIX) performed 5370 pointer index background investigations for municipal, county, state and federal law enforcement agencies.

Classroom training was provided to 770 city, county, and state law enforcement officers during this year by WVIX personnel. In addition approximately thirty percent of the participating agencies were provided on-site training as part of the WVIX audit program.

Installation of Virtual Privacy Network (VPN) software and training in its use was provided to a number of agencies during this year as part of the implementation of a digital submission and dissemination system.

Joint Terrorism Task Force (JTTF)

The State Police representative to JTTF participated in numerous classified investigations during this year and continues to be a vital part of the State's effort to prevent and disrupt acts of terrorism.

Internal Revenue Service Task Force

The State Police representative to the IRS Task Force participated in numerous classified investigations during this year, which, at the submission of this report, have not yet been adjudicated. In addition the State Police participated in the collaborative investigation of a high profile murder of in Mingo County.

Investigative Support Services

Investigative Support Services consists of seven (7) sections of the Bureau of Criminal Investigations (BCI). The following is an

activity synopsis, delineated by section, for fiscal year July 01, 2005 to June 30, 2006.

Polygraph

The Polygraph Unit provided a number of law enforcement agencies assistance in criminal investigations during this year. A review of examination and interview reports submitted by the seven (7) examiners revealed that 1022 polygraph examinations were conducted. Included in these examinations were 193 sexual assault and sexual abuse investigations, 38 child abuse investigations, 71 homicides and 247 pre-employment examinations. Notably, the examiners were able to obtain 288 confessions during the fourth quarter of FY2006.

Marijuana Eradication

The Eradication Unit destroyed 57,445 marijuana plants from 685 outdoor cultivations and 1716 plants were discovered in 45 indoor grows during this quarter. A total of 103 people were arrested for cultivation of marijuana.

**OUTDOOR MARIJUANA PLANTS ERADICATED
51,451**

**OUTDOOR MARIJUANA GROW SITES DISCOVERED
685**

**INDOOR GROW MARIJUANA PLANTS ERADICATED
2700**

**INDOOR GROW SITES DISMANTLED
45**

Digital Forensics

During this year, 36 new cases were submitted for examination containing 192 items of evidence. Among these were 3 drug cases, 15 child pornography offenses, 2 solicitations of a minor, 5 sexual assaults, 2 larcenies, 2 data theft/ destruction, 2 deaths, 1 child abuse, 2 embezzlements and one (1) video enhancement. 23 of these cases were submitted by members of the West Virginia State Police, 6 by city police departments, 4 by county sheriff's departments and three by WV state agencies.

**PERSONS CHARGED WITH CULTIVATING
MARIJUANA**

Special Investigations

The Special Investigations Section initiated 114 criminal investigations during this quarter. The unit made 170 state felony arrests/ indictments and 21 federal felony arrests/indictments.

Cold Case

The Cold Case Unit conducted and or participated in 85 murder investigations during this year. The unit also investigated 13 missing persons and 7 sexual assault cases.

Technical Operations

The State Police Technical Operations Officer provides technical assistance to department investigators, in addition to federal, task force, county and local law enforcement agencies upon request. Assistance includes surveillance, audio enhancement, video/audio equipment installation and repair, tape dubbing, countermeasure device sweeps, alarm system installation and maintenance and technical instruction courses. Technical Operations responded to 95 requests for assistance.

Grant / Forfeitures

The Grant/Forfeiture office received 113 new seizure cases and closed out 84 seizure cases.

BCI Summary 2006

BCI Regions	Controlled Narcotics Purchases	Search Warrants Executed	Number Suspects Indicted	Number of Counts
Region 1	68	6	59	Unk
Region 2	136	29	0	62
Region 3	95	3	58	156
Region 4	106	81	111	383
Region 5	166	18	107	227
Region 6	534	49	137	629
TOTAL	1,105	186	472	1,457

Troop 0 Headquarters

Executive Protection

The Executive Protection Section of the West Virginia State Police is charged with the responsibility of providing protection for the Governor, his/her immediate family and other persons so designated. The Section provides 24-hour security at the State Capitol and the Governor's residence.

During the 2006 fiscal year the Executive Protection Section was comprised of a Director, Assistant Director, and ten (10) Executive Protection Officers. These State Troopers function in both uniformed and plainclothes capacities, as circumstances dictate, and accompany the Governor, his/her family, and other designated individuals to a variety of scheduled events.



Executive Protection Officers are also responsible for the security of all rooms and vehicles utilized by the Governor and other protectees, and perform advance security checks at scheduled events as needed. When directed, Section members provide protection and transportation to visiting dignitaries and schedule the utilization of any State aircraft, vehicle or other transportation used by the Governor or other individuals under their protection

Special Operations

The Special Operations Division is comprised of uniform members with specialized training and qualifications who are utilized in response to critical incidents involving the West Virginia State Police, as well as other local and federal agencies. The Division is divided into four groups; Special Response Team, Aviation Section, K-9 Unit, and Explosive Response Team.

Special Response Team

The Special Response Team (SRT) consists of entry team members and sniper/observers. The SRT is divided into four teams, each covering a specific geographical area. The SRT entry teams and sniper/observers are utilized for high risk warrant service, tactical entries, special security details, special woodland searches, covert surveillance and any other situation where specialized training may be beneficial. These members undergo a selection process based on a combination of firearms proficiency, an interview process and overall physical fitness.

<u>SRT RESPONSES</u>	
Arrest/Search Warrant	59
Security	9
Other Callouts	12
Crowd Control	7

Aviation Section

<u>AVIATION MISSIONS</u>	
Missions Flown	176

The West Virginia State Police Aviation Section responds to searches for fugitives and lost persons and provides an aerial platform for surveillance for; crimes scene photography, traffic control and damage assessments in the event of natural or manmade disaster. Aircraft are also used for marijuana eradication and to fly Homeland Security missions around critical infrastructure sites in the state.

In 2006, the State Police Aviation Section missions have been accomplished using State Aviation, DEA and WV RAID aircraft.

K-9 Unit

The West Virginia State Police K-9 Unit consists of 16 teams, including the Director. A K-9 team consists of a dog and a handler. These teams are located geographically throughout the state in order to provide timely support for various law enforcement efforts. The K-9 Unit consists of dogs trained in explosives detection, narcotics detection and patrol.

<u>K-9 ACTIVITY</u>	
Building Searches	25
Area Searches	19
K-9 as back-up	581
Tracks	86
Public Demos	37
Officer Protection	107
Narcotics Searches	1230
Explosive Searches	132
Total Calls For Service	4453
Total Hours Spent in Service	7145
Total Hours Spent in Training	2766

Explosive Response Team

The Explosives Response Team members are situated geographically throughout the state. The primary responsibility of the ERT is to render safe real or potentially explosive devices or chemicals. A secondary responsibility is to provide training and support to the National Guard Civil Support Teams and West Virginia Regional Response Teams. The ERT trains to respond with these teams to assist in the mitigation of a terrorist event.

<u>ERT ACTIVITY</u>	
Calls For Service	149
Details	29
Classes	34

Training Academy

The Training Academy has the responsibility of gathering information concerning court decisions, changes in law, new and innovative changes in police techniques and changes made in the criminal justice system. This information is distributed to all police and correction agencies through schools and seminars. Numerous training programs are taught at the West Virginia State Police Academy throughout the year.

All newly hired members of the West Virginia State Police attend a Cadet Class administered by the Academy and current members receive annual in-service training through the Academy. The Academy is also responsible for conducting the Basic Police Training Course for city, county, DNR and campus police law enforcement officers.



During the 2005 fiscal year several law enforcement classes were conducted at the Academy including:

- 2005 In-Service training for the State Police
- Completion of the 54th Cadet Class
- Completion of the 122nd, 123rd, 124th, and 125th Basic Classes

The Academy also conducted numerous law enforcement classes and seminars to various law enforcement agencies from throughout the State. During the 2004-2005 fiscal year there were 172 such classes and seminars with an attendance totaling 4,135 students. Additionally several agencies including the FBI, West Virginia Air National Guard, DEA, IRS, Yeager Airport Security and others utilized the Academy firearms range. A total of 2,589 individuals from these agencies utilized the range facilities.

The 9th Annual Junior Trooper Academy was held during the year. This is a program in which young people from throughout the State who are interested in a career in law enforcement attend a week long class at the Academy where they are introduced to a variety of law enforcement operations.

During the fiscal year, training classes, facilities use, seminars and meetings resulted in approximately 7,553 people utilizing the Academy's facilities.

Projects for the upcoming year at the Academy include:

- Conduct two WV State Police Cadet Training Programs
- Conduct one WV State Police Junior Trooper Program
- Conduct four Basic Police Training Programs
- Complete 15 WV State Police Annual In-Service
- Establish an Academy Library

Professional Standards

The Professional Standards Section is the Superintendent's principle point of contact regarding the disciplinary matters affecting the State Police. It serves as a collection and dissemination point for all allegations of wrongdoing lodged against State Police employees, and ensures that the allegations are fairly and expeditiously investigated. It provides an avenue through which the public can have complaints addressed and through which the Superintendent can receive complete and accurate information when determining appropriate disciplinary action.

Sustained	203	55%
Not Sustained	89	24%
Unfounded	35	10%
Exonerated	14	4%
Policy Failure	1	0%
Withdrawn	19	5%
Pending	7	2%
Total	368	100%

The operation of the Professional Standards Section is governed by West Virginia Legislative Rule 81CSR10. The rule addresses procedures for receiving and investigating complaints, employee rights, the early identification system, psychological assessment, and progressive discipline. The section maintains and administers the early identification system which tracks employees through the number of uses of force and complaints to determine if job stress and/or performance problems exist. The section administers both the uniformed and non-uniformed employee grievance procedures. This section also administers the random drug testing program utilized by the department. In addition, the section's members conduct inspections of State Police owned, leased, or maintained facilities, equipment, and personnel to ensure compliance with State Police Policy and Procedure. The section continues to review pursuits and reports of response to resistance or aggression by members of the department to ensure compliance with departmental policy and procedure.

The Professional Standards Section is supervised by a section director who holds the rank of captain and answers directly to the Superintendent. The section is staffed with one investigator and a secretary at department headquarters and an inspector at each Troop headquarters who perform investigations and inquiries on behalf of the section. Investigations and inquiries are reviewed by the director for thoroughness, correctness, and completeness before being submitted to the Superintendent for closure.

The Superintendent closes all allegations in one of six ways: Sustained, Not Sustained, Unfounded, Exonerated, Policy Failure, or Withdrawn. During fiscal year 2006 the section received and investigated 277 complaints involving 368 allegations of misconduct. A complaint may allege more than one act of misconduct or additional acts of misconduct may be uncovered during an investigation. The accompanying chart illustrates the adjudication of those allegations.

Complaints are accepted from any source, whether made in person, by mail, or over the telephone. They originate externally from citizens and internally from employees or the State Police Accident Review Board, which determines if an employee should be charged with an administrative violation for a vehicle crash involving a department vehicle. In fiscal year 2006, 59 percent of the complaints were received from citizens and 41 percent were received from within the department.

During fiscal year 2006, there were five grievances filed by uniformed employees. No grievances were filed by non-uniformed employees. Five of the uniformed employees grievances were adjudicated, one was decided in favor of the grievant and four in favor of the department.

The Internal Review Board is charged with reviewing information from the early identification system. The Board met on one occasion and reviewed the actions of the employees who received two or more complaints or used force three or more times during a quarter. The Board reviewed the actions of twenty employees who had two or more complaints and five employees who used force three or more times. The Board also met to review the use of deadly force by members involved in six incidents.

Executive Services

Planning and Research

The Planning and Research Section of the State Police serves as support for Executive Services, Staff Services and Field Operations. The responsibilities of the Section include four major areas: general planning, grant development and oversight, promotional system oversight and policy development and implementation.

General planning responsibilities include development of short and long range goals for the West Virginia State Police at the direction of the Superintendent, providing research and development support to other sections within the Department and to work cooperatively with the Field Operations administration as may be required to meet established objectives and improve department law enforcement and non-law enforcement responses.

Grant development and oversight encompasses the research, drafting and submission of specific grant proposals that fall outside the purview of other department entities or where extraordinary grant requirements exist. The section also monitors special grant reporting, where required, and tracks all grants obtained by the Department. The section coordinates various grant proposals and activities between varying sections within the Department, as well as between the State Police and outside entities.

The West Virginia State Police Career Progression System provides for career advancement opportunities that are administered by the Planning & Research Section, pursuant to the direction of the Promotional Standards Officer. These duties included coordination of all promotional events and reclassification requests for sworn members.

Policy development and implementation involves research, drafting, dissemination and training of new and revised policies. The section receives and applies input regarding operational practices from a variety of sources and continually reviews and modifies existing policy and develops new policies as directed by the Superintendent.

During the State Legislative Session, Planning & Research personnel operate as support staff to uniformed members assigned to the Legislative Security Detail. A comprehensive database of proposed Bills is maintained, their status monitored, and copies provided to the Superintendent and designated staff for review.

Planning & Research provides direct assistance to the office of the Superintendent and other senior department managers in matters of daily and special operations.

Legal Section

The Legal Section of the West Virginia State Police consists of two attorneys, both of whom are Assistant Attorney Generals, and a legal secretary. The section is housed within Department Headquarters and deals with a multitude of legal issues which range from civil to criminal.

In addition the legal division continues to handle all grievance hearings in the department for members and civilian employees. The Section handles all Circuit and Supreme Court appeals which arise from these cases, as well as handling any unemployment hearings resulting from employee or member terminations. The Section also prepares written briefs or oral arguments on all civil or criminal appeals which directly affect the State Police, such as those pertaining to sexual offender registration, expungements and concealed weapons.

The Legal Section is responsible for assisting in teaching and researching issues for the West Virginia State

Police. These areas include: search and seizure, laws of arrest, evidence, police power and authority and witness skills.

In the witness skills program, the Legal Section, with the assistance of outside counsel, Assistant U.S. Attorneys, county prosecutors, and local public defenders, expose the Cadets to mock courtroom testimony, which includes rigorous cross-examination by these very experienced attorneys.

The Legal Section also provides instruction at all of the annual in-service training for State Police members. In this capacity, the Legal Section can update all members of pending or decided WV Supreme and U.S. Supreme Court holdings which impact law enforcement, as well as legal education on troublesome issues for the State Police which have arisen in the year preceding.

The Legal Section aids in the development of new policies and procedures, training for key personnel and answering both administrative and field questions which pertain to the Department. They have also been asked to speak at professional seminars regarding various legal issues of which they have expertise. In addition, the attorneys answer a wide variety of legal questions from members in the field on a daily basis.

The Legal Section maintains the primary responsibility of the civil lawsuits filed against the Department. Historically, these lawsuits were assigned to outside counsel and handled exclusively by outside counsel through the entirety of the litigation. With the section's active participation in reviewing and monitoring all of the civil litigation the monetary savings to the State Police in regard to civil settlements and verdicts continues to be significant. Moreover, the Section now appears as counsel of record on behalf of the Department in civil cases, which greatly reduces the enormous expense of retaining outside counsel in order to litigate civil matters on behalf of the Department.

Office of Public Affairs

The primary point of contact between the State Police and the news media is the Media Section. This section is responsible for the dissemination of information to the general public and media entities via the Internet, news releases, press conferences and briefings.

The Media section acts as a liaison at the scene of crimes which generate extensive media interest, natural or manmade disasters, or other law enforcement activities including presentations to civic groups, schools, colleges and community organizations reference topics of interest that enhance the cooperation of the State Police and the public.

Staff Services

Accounting

The Accounting Section of the State Police is located at Department Headquarters and is comprised of Accounts Payable, Budget, Payroll, Cash & Grants Management, Fringe Benefits and Auditing. Accounting is staffed with 1 part-time and 10 full-time civilians. Supervision falls within the responsibilities of the Comptroller and Assistant Comptroller.

Accounting personnel are responsible for all revenue and expenditure transactions, which includes payroll, travel, vendor payments, cash deposits and refunds, fringe benefits plan maintenance, preparation and expenditure monitoring of the annual operating budget. It also is charged with grants management to insure compliance with state and federal grant regulations.

**WEST VIRGINIA STATE POLICE
GENERAL REVENUE FUND - ACCOUNT 0453
STATEMENT OF EXPENDITURES COMPARED TO APPROPRIATION
YEAR ENDED JUNE 30, 2006**

A. PERSONAL SERVICES - 001

Appropriation	\$28,700,136.00	
Agency Transfers	(\$1,640,000.00)	
Secretary Transfers	<u>\$0.00</u>	
Net Appropriation		\$27,060,136.00
Expenditures	\$32,102,407.93	
Less: Reimbursements	<u>(\$5,042,271.93)</u>	
Net Expenditures		<u>\$27,060,136.00</u>
Expired Appropriation		<u><u>\$0.00</u></u>

B. EMPLOYEE BENEFITS - 010

Appropriation	\$6,856,622.00	
Agency Transfers	\$0.00	
Secretary Transfers	<u>\$0.00</u>	
Net Appropriation		\$6,856,622.00
Expenditures		
Fees	\$110,487.27	
Social Security	\$913,670.04	
PEIA Insurance	\$5,535,856.02	
PEIA Insurance Reserve (1%)	\$310,775.00	
Workers Compensation	\$100,949.15	
Unemployment Compensation	\$13,358.74	
Retirement Contributions	\$837,690.00	
Less: Reimbursements	<u>(\$966,164.22)</u>	
Net Expenditures		<u>\$6,856,622.00</u>
Expired Appropriation		<u><u>\$0.00</u></u>

C. ANNUAL INCREMENT - 004

Appropriation		\$199,150.00
Expenditures		<u>\$196,897.34</u>
Expired Appropriation		<u><u>\$2,252.66</u></u>

D. UNCLASSIFIED - 099

Appropriation	\$6,413,158.00	
Agency Transfers	\$1,640,000.00	
Secretary Transfers	<u>\$0.00</u>	
Net Appropriation		\$8,053,158.00
Expenditures		
Office Expenses	\$193,288.49	
Printing & Binding	\$25,341.06	
Rental Expense	\$40,984.77	
Utilities	\$835,917.78	

Telecommunications	\$689,601.60
Contractual & Professional	\$127,164.87
Travel	\$29,957.27
Computer Service	\$121,350.80
Rentals (Machine & Misc)	\$63,139.43
Fire, Auto, Bond & Other Insurance	\$0.00
Food Products	\$141,942.55
Clothing, Household & Rec. Supplies	\$467,827.25
Vehicle Operating Expense	\$2,711,074.42
Research, Educational & Med. Supplies	\$214,724.68
Routine Maintenance Contracts	\$442,268.00
Subsistence	\$805,415.94
Training & Development	\$68,567.66
Postage & Freight	\$158,033.70
Computer Supplies	\$218,190.40
Attorney Legal Service Payments	\$12,909.30
Other Current Expenses	<u>\$801,326.56</u>

Subtotal \$8,169,026.53

Repairs & Alterations

Office & Communication Equip Repairs	\$62,617.74
Research & Educational Equip Repairs	\$14,125.33
Routine Building Maintenance	\$77,734.76
Vehicle Repairs	\$186,575.75
Routine Maintenance of Grounds	\$8,028.52
Other Repairs & Alterations	<u>\$15,774.51</u>

Subtotal \$364,856.61

Equipment

Office and Communications Equipment	\$94,570.01
Vehicles	\$212,040.00
Computer Equipment	\$35,989.79
Other Equipment	<u>\$63,125.02</u>

Subtotal \$405,724.82

Other Disbursements

Medical Service Payments	\$345,536.08
Debt Service (Leases - Principal)	\$7,375.81
Debt Service (Leases - Interest)	<u>\$6,195.95</u>

Subtotal \$359,107.84

Less: Reimbursements (\$1,264,393.63)
Net Expenditures

\$8,034,322.17

Expired Appropriation

\$18,835.83

E. VEHICLE PURCHASE - 451

Appropriation \$1,000,000.00

Expenditures \$1,000,000.00

Expired Appropriation \$0.00

F. BARRACKS MAINTENANCE & CONSTRUCTION - 494 (FY 03, 04, 05 & 06)

Appropriation	\$1,838,187.12
Expenditures	<u>\$585,215.71</u>
Reappropriated	<u>\$1,252,971.41</u>

G. TROOPER CLASS - 521 (FY 04, 05 & 06)

Appropriation	\$4,243,843.78
Expenditures	<u>\$4,046,232.67</u>
Reappropriated	<u>\$197,611.11</u>

H. COMMUNICATION & OTHER EQUIPMENT - 558 (FY 03, 04, 05 & 06)

Appropriation	\$1,342,152.45
Expenditures	<u>\$996,377.40</u>
Reappropriated	<u>\$345,775.05</u>

I. TROOPER RETIREMENT FUND - 605

Appropriation		\$9,554,158.00
Expenditures	\$10,040,884.49	
Less: Reimbursements	<u>(\$486,726.49)</u>	
Net Expenditures		<u>\$9,554,158.00</u>
Expired Appropriation		<u>\$0.00</u>

J. HANDGUN ADMINISTRATION EXPENSE - 747

Appropriation	\$72,698.00
Expenditures	<u>\$72,698.00</u>
Expired Appropriation	<u>\$0.00</u>

K. LAW ENFORCEMENT PROJECT - 787

Appropriation	\$1,000,000.00
Expenditures	<u>\$0.00</u>
Reappropriated	<u>\$1,000,000.00</u>

L. BARRACKS LEASE PAYMENT - 556

Appropriation	\$440,088.00
Expenditures	<u>\$440,088.00</u>
Expired Appropriation	<u>\$0.00</u>

M. BARRACKS MAINTENANCE & CONSTRUCTION-SURPLUS - 669 (FY 05)

Appropriation	\$1,250,000.00
Expenditures	<u>\$748,643.00</u>
Reappropriated	<u>\$501,357.00</u>

N. AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - 898

Appropriation	\$503,334.00
Expenditures	<u>\$503,334.00</u>
Expired Appropriation	<u>\$0.00</u>

O. BRIM PREMIUM - 913

Appropriation	\$6,829,157.00	
Agency Transfers	<u>\$0.00</u>	
Net Appropriation		\$6,829,157.00
Expenditures		<u>\$6,829,157.00</u>
Expired Appropriation		<u>\$0.00</u>

GRAND TOTAL

Appropriation	\$70,242,684.35	
Agency Transfers	\$0.00	
Secretary Transfers	<u>\$0.00</u>	
Net Appropriation		\$70,242,684.35
Net Expenditures		<u>\$66,923,881.29</u>
Expired Appropriation		\$21,088.49
Reappropriated		<u>\$3,297,714.57</u>

**WEST VIRGINIA STATE POLICE
SCHEDULE OF GENERAL FUND REIMBURSEMENTS RECEIVED
YEAR ENDED JUNE 30, 2006**

	WV Parkways Authority	Division of Motor Vehicles	Hampshire County	Total
PERSONAL SERVICES	\$1,229,283.31	\$3,607,017.71	\$121,542.87	\$4,957,843.89
EMPLOYEE BENEFITS	\$195,626.49	\$730,436.00	\$41,472.61	\$967,535.10
UNCLASSIFIED	\$66,170.13	\$817,682.35	\$5,580.57	\$889,433.05
BARRACKS LEASE PAYMENT	\$0.00	\$132,998.62	\$0.00	\$132,998.62
TROOPER RETIREMENT FUND	<u>\$153,931.60</u>	<u>\$341,144.29</u>	<u>\$0.00</u>	<u>\$495,075.89</u>
TOTAL REIMBURSEMENTS	<u>\$1,645,011.53</u>	<u>\$5,629,278.97</u>	<u>\$168,596.05</u>	<u>\$7,442,886.55</u>

**WEST VIRGINIA STATE POLICE
FEDERAL FUNDS
STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2006**

FUND	8741
Cash Balance 7/1/05	\$289,241
RECEIPTS	\$1,064,496
EXPENDITURES:	
Personal Services	\$702,742
Payroll Reimbursements	\$73,999
Annual Increment	\$2,400
Employee Insurance Fees	\$700
Social Security Matching	\$19,388
Public Employees Insurance	\$42,368
Workers Compensation	\$1,603
Pension & Retirement	\$54,941
Office Expenses	\$2,350
Printing & Binding	\$0
Utilities	\$70
Telecommunications	\$0
Contractual & Professional	\$4,380
Travel	\$546
Vehicle Rental	\$14,820
Rentals-Machine & Misc	\$0
Fire, Auto, Bond & Other Insur	\$0
Clothing, Household supplies	\$830
Advertising & Promotional	\$0
Vehicle Operating Expense	\$0
Research, Educational, Medical	\$18,081
Routine Maintenance Contracts	\$0
Merchandise for Resale	\$0
Subsistence	\$6,896
Miscellaneous	\$3,883
Training & Development	\$3,790
Postal & Freight	\$152
Computer Supplies & Equip	\$2,516
Misc Equipment Purchases	\$4,384
Office & Comm. Equip Repairs	\$0

Research, Educ, Med Equip Rep	\$0
Routine Building Maintenance	\$0
Vehicle Repairs	\$0
Office & Comm. Equipment	\$0
Research & Educational Equip.	\$85,923
Household Equip & Furnishings	\$0
Building Equipment	\$0
Vehicles	\$0
Livestock, Farm & Const Equip	\$0
Other Capital Equipment	\$0
Debt Service (Leases-Principal)	\$0
Computer Equipment	\$0
Computer Software	\$0
Payment of Taxes	\$0
Fund Transfers	\$0
Public Employees Insur Res Tr	\$0
Other	<u>\$0</u>
 Total Expenses	 \$1,046,762
 Cash Balance 6/30/06	 <u>\$306,975</u>

**WEST VIRGINIA STATE POLICE
EXPENDITURES
BY FUND TYPE AND ACTIVITY
YEAR ENDED JUNE 30, 2006**

	GENERAL REVENUE	APPROPRIATED SPECIAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL	%
PERSONAL SERVICES	\$29,978,868	\$868,330	\$779,141	\$1,457,391	\$33,083,730	44.8%
EMPLOYEE BENEFITS	\$17,495,756	\$307,157	\$119,000	\$181,095	\$18,103,008	24.5%
CURRENT EXPENSES	\$15,320,643	\$1,418,609	\$62,698	\$953,146	\$17,755,096	24.1%
REPAIRS & ALTERATIONS	\$376,003	\$6,832	\$0	\$14,543	\$397,378	0.5%
EQUIPMENT	\$3,030,997	\$170,626	\$85,923	\$420,918	\$3,708,464	5.0%
OTHER	<u>\$721,614</u>	<u>\$20,721</u>	<u>\$0</u>	<u>\$6,796</u>	<u>\$749,131</u>	1.0%
TOTAL	<u>\$66,923,881</u>	<u>\$2,792,275</u>	<u>\$1,046,762</u>	<u>\$3,033,889</u>	<u>\$73,796,807</u>	100.0%
PERCENT OF TOTAL	90.7%	3.8%	1.4%	4.1%	100.0%	

**WEST VIRGINIA STATE POLICE
NON-APPROPRIATED SPECIAL REVENUE FUNDS - OTHER
STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2006**

FUND	6502	6504	6505	6506	6508	6512	6518	6528	6529	6530	6531	6537	6540	TOTAL
Cash Balance 7/1/05	\$25,126	\$73,829	\$199,546	\$119,817	\$14,062	\$1,280	\$32,539	\$1,168	\$4,850	\$100,332	\$143,852	\$1,500	\$0	\$717,901
RECEIPTS	\$2,303,426	\$51,991	\$375,469	\$202,555	\$532,825	\$194,836	\$209,286	\$16,001	\$0	\$11,148	(\$86,836)	\$0	\$11,522	\$3,822,223
EXPENDITURES:														
Personal Services	\$241,697	\$0	\$295,029	\$26,130	\$518,703	\$124,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206,525
Payroll Reimbursements	\$219,122	\$0	\$14,535	\$354	\$0	\$5,300	\$0	\$0	\$0	\$0	\$0	\$10,955	\$0	\$244,612
Annual Increment	\$0	\$0	\$600	\$354	\$0	\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6,254
Employee Insurance Fees	\$0	\$0	\$475	\$550	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,525
Social Security Matching	\$4,574	\$0	\$8,163	\$1,855	\$7,184	\$9,102	\$0	\$0	\$0	\$0	\$0	\$0	\$162	\$31,040
Public Employees Insurance	\$0	\$0	\$17,054	\$19,668	\$0	\$31,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,108
Workers Compensation	\$0	\$0	\$785	\$240	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$2,730
Pension & Retirement	\$31,032	\$0	\$28,613	\$2,781	\$0	\$13,866	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$76,692
Office Expenses	\$1,650	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743
Printing & Binding	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
Utilities	\$0	\$0	\$3,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,354
Telecommunications	\$0	\$0	\$88	\$11	\$0	\$3,723	\$1	\$0	\$0	\$9,995	\$0	\$0	\$0	\$132,784
Contractual & Professional	\$118,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$938
Rentals-Machine & Misc	\$396	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398
Fire, Auto, Bond & Other Insur	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clothing, Household supplies	\$968	\$0	\$1,475	\$622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,265
Advertising & Promotional	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Operating Expense	\$6,580	\$0	\$13,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,196
Research, Educational, Medical	\$11,664	\$0	\$43,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,923
Routine Maintenance Contracts	\$3,553	\$0	\$15,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,723
Merchandise for Resale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subsistence	\$0	\$0	\$2,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,261
Miscellaneous	\$47,051	\$0	\$2,372	\$1,598	\$0	\$0	\$133,570	\$0	\$0	\$0	\$0	\$0	\$0	\$184,591
Training & Development	\$275,300	\$0	\$4,548	\$0	\$0	\$0	\$0	\$0	\$0	\$26,592	\$0	\$0	\$0	\$306,440
Postal & Freight	\$1,000	\$0	\$28	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,033
Computer Supplies & Equip	\$65,091	\$0	\$4,531	\$2,616	\$0	\$0	\$146	\$0	\$0	\$10,670	\$0	\$0	\$0	\$83,054
Misc Equipment Purchases	\$103,035	\$2,033	\$4,402	\$11,117	\$0	\$0	\$0	\$0	\$0	\$18,822	\$0	\$0	\$0	\$139,409
Office & Comm. Equip Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Research, Ed, Med Equip Rep	\$0	\$0	\$4,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,447
Routine Building Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Repairs	\$7,353	\$0	\$2,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,096
Office & Comm. Equipment	\$19,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,411	\$0	\$0	\$0	\$27,517
Research & Educational Equip.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,803	\$0	\$0	\$0	\$4,803
Household Equip. & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicles	\$178,613	\$0	\$0	\$3,197	\$0	\$0	\$17,364	\$0	\$0	\$0	\$0	\$0	\$0	\$199,174
Livestock, Farm & Const Equip	\$3,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,383
Other Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Leases-Principal)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computer Equipment	\$96,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,187	\$0	\$0	\$0	\$129,071
Computer Software	\$56,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,970
Payment of Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Employees Insur Res Tr	\$0	\$0	\$831	\$161	\$0	\$1,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,427
Other	\$4,500	(\$724)	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,369
Total Expenses	\$1,498,488	\$1,309	\$470,039	\$71,105	\$525,887	\$189,255	\$154,803	\$1	\$0	\$111,480	\$0	\$0	\$11,522	\$3,033,889
Cash Balance 6/30/06		\$830,064	\$124,511	\$104,976	\$251,267	\$21,000	\$6,861	\$87,022	\$17,168	\$4,850	\$0	\$57,016	\$1,500	\$1,506,235

**WEST VIRGINIA STATE POLICE
APPROPRIATED SPECIAL REVENUE FUNDS
STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2006**

FUND	6394	6501	6513	6516	6519	6527	6532	TOTAL
Cash Balance 7/1/05	\$1,408,021	\$582,521	\$1,281,989	\$126,092	\$1,630,993	\$597,327	\$7,350	\$5,634,293
RECEIPTS	\$0	\$1,630,162	\$998,765	\$0	\$104,089	\$245,680	\$860	\$2,979,556
EXPENDITURES:								
Personal Services	\$0	\$823,990	\$0	\$0	\$223	\$105,068	\$0	\$929,281
Payroll Reimbursements	\$0	(\$83,901)	\$0	\$0	\$0	\$0	\$0	(\$83,901)
Annual Increment	\$0	\$22,300	0	0	\$0	\$650	\$0	\$22,950
Employee Insurance Fees	\$0	\$5,513	0	0	\$0	\$350	\$0	\$5,863
Social Security Matching	\$0	\$43,018	0	0	\$3	\$7,859	\$0	\$50,880
Public Employees Insurance	\$0	\$123,796	0	0	\$0	\$19,953	\$0	\$143,749
Workers Compensation	\$0	\$6,880	0	0	\$0	\$1,351	\$0	\$8,231
Pension & Retirement	\$0	\$88,263	0	0	\$0	\$10,171	\$0	\$98,434
Office Expenses	\$0	\$6,240	0	0	\$35,104	\$170	\$0	\$41,514
Printing & Binding	\$0	\$0	0	0	\$0	\$0	\$0	\$0
Utilities	\$0	\$21,389	0	0	\$1,300	\$0	\$0	\$22,689
Telecommunications	\$0	\$6,399	0	0	\$3,977	\$750	\$0	\$11,126
Contractual & Professional	\$0	\$282	656,195	0	\$12,857	\$15	\$0	\$669,349
Travel	\$0	\$0	0	0	\$0	\$139	\$0	\$139
Rentals-Machine & Misc	\$0	\$72	0	0	\$672	\$0	\$0	\$744
Fire, Auto, Bond & Other Insur	\$0	\$150,611	77,523	38,193	\$26,853	\$9,295	\$0	\$302,475
Clothing, Household supplies	\$0	\$21,744	\$0	\$0	\$0	\$0	\$0	\$21,744
Vehicle Operating Expense	\$0	\$40,117	\$0	\$0	\$0	\$0	\$0	\$40,117
Cellular Charges	\$0	\$4,064	\$0	\$0	\$66	\$0	\$0	\$4,130
Routine Maintenance Contracts	\$0	\$3,129	\$0	\$0	\$4,500	\$0	\$0	\$7,629
Merchandise for Resale	\$0	\$97,990	\$0	\$0	\$0	\$0	\$0	\$97,990
Subsistence	\$0	\$6,359	\$0	\$0	\$0	\$0	\$0	\$6,359
Miscellaneous	\$0	\$1,388	\$0	\$0	\$0	\$0	\$0	\$1,388
Training & Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Postal & Freight	\$0	\$36,311	\$6	\$0	\$63	\$0	\$0	\$36,380
Computer Supplies & Equip	\$0	\$11,441	\$0	\$0	\$84,470	\$19,305	\$0	\$115,216
Misc Equipment Purchases	\$0	\$0	\$0	\$0	\$39,516	\$104	\$0	\$39,620
Office & Comm. Equip Repairs	\$0	\$0	\$0	\$0	\$161	\$0	\$0	\$161
Research, Educ, Med Equip Rep	\$0	\$0	\$0	\$0	\$5,450	\$0	\$0	\$5,450
Routine Building Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Repairs	\$0	\$1,221	\$0	\$0	\$0	\$0	\$0	\$1,221
Office & Comm. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Research & Educational Equip.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Household Equip. & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicles	\$0	\$0	\$133,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,540
Land Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Purchase of Constr.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Leases-Principal)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computer Equipment	\$0	\$15,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,538
Computer Software	\$0	\$21,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,548
Medical Service Payments	\$0	\$0	\$12,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,009
Fund Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Employees Insur Res Tr	\$0	\$6,642	\$0	\$0	\$0	\$0	\$0	\$998	\$0	\$0	\$0	\$7,640
Other	\$0	\$176	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,072
Total Expenses	\$0	\$1,482,520	\$733,724	\$38,193	\$361,660	176,178	\$0	\$0	\$0	\$0	\$0	2,792,275
Cash Balance 6/30/06	<u>\$1,408,021</u>	<u>\$730,163</u>	<u>\$1,547,030</u>	<u>\$87,899</u>	<u>\$1,373,422</u>	<u>\$666,829</u>	<u>\$8,210</u>	<u>\$5,821,574</u>				

Communications

The Communications Section is responsible for the communication operation requirements of the West Virginia State Police. The Section is responsible for two-way radio communications, radar units, in-car video systems, data information processing, maintenance and installation of computer systems and the Department telephone systems.

The Section is responsible for the operation of the National Crime Information Center (NCIC), the National Law Enforcement Telecommunications System (NLETS) and the West Virginia Automated Police Network (WEAPON) networks in West Virginia. The Section also provides assistance to federal, state, county and city agencies and 911 centers.

Communications has ten (10) primary radio stations in operation seven (7) days a week, twenty-four (24) hours a day throughout the state; Beckley, Charles Town, Elkins, Huntington, Logan, Moundsville, Parkersburg, Romney, Shinnston and South Charleston.

The Section provided numerous WEAPON training classes during the fiscal year, including fifteen (15) WEAPON Certification classes and six (6) Full Access/New Operator classes. WEAPON instruction was also provided to one (1) Cadet class and three (3) Basic classes at the Academy.

During the year the Communications Section improved various communications systems within the State Police including:

Obtained, installed and activated a new network server with NexTest software for on-line recertification testing of telecommunicators. The State E-911 council purchased and donated this software to the State Police, in an agreement that the State Police will provide the service of this software to them for their telecommunicators recertification testing. This permits agencies telecommunicators to be recertified on-line over the WEAPON system instead of having to travel to the State Police Academy for recertification.

A Virtual Private Network (VPN) connection between the Cabell County 911 dispatch center and the Huntington Primary Radio Station was completed, which provides State Police dispatchers with the ability to monitor the Cabell 911 CAD system to keep track of troopers receiving calls from the 911 center.

The West Virginia State Police has received in excess of \$1 Million dollars from the wireless E-911 funding. This funding has been utilized to assist the West Virginia State Police in procuring both infrastructure and equipment for use in the State's interoperable radio project. These purchases have not only benefited the State Police, but have also benefited both City and County agencies through partnerships and agreements formed between these agencies.

Procured, programmed and distributed 513 new Dell Laptop computers to Troopers throughout the state.

WEST VIRGINIA AUTOMATED POLICE NETWORK (WEAPON) STATISTICAL SUMMARY JULY 1, 2005 THROUGH JUNE 30, 2006

	TRANSACTIONS RECEIVED	TRANSACTIONS TRANSMITTED	TOTAL HANDLED
Network Total	7,929,376	5,309,057	13,238,433
Total for 2003-2004	7,015,369	4,485,222	11,500,591
Percentage change of Statistical Summary for 2004-2005 fiscal year:	13%	18%	15%

INTERFACE SYSTEMS
 STATISTICAL SUMMARY
 JULY 1, 2005 THROUGH JUNE 30, 2006

SYSTEM	TRANSACTIONS RECEIVED	TRANSACTIONS TRANSMITTED	TOTAL HANDLED
IS&C /Driver (DQ)	1,402,266	629,029	2,031,295
National Crime Information Center (NCIC)	1,949,326	2,262,173	4,211,499
National Law Enforcement Telecommunications (NLETS)	1,549,903	1,956,729	3,506,632
IS&C/Registration (RQ)	1,368,068	655,122	2,023,190
INTERFACE TOTALS	6,269,563	5,503,053	11,772,616
Total for 2003-2004	6,247,650	5,361,466	11,609,116
Percentage change of Statistical Summary for 2004-2005 fiscal year:	0%	3%	1%

Completed internal network wiring of all Detachments in Troops 1, 4, 5, & 6.

Obtained FCC license and installed new radio hilltop equipment at the Harmony Grove hilltop.

Upgraded memory modules in all of the network servers at all Troop Headquarters and at the Academy.

Procured and installed new KVM Networking switch for the Headquarters network.

Criminal Records

The Criminal Records Section was established in 1935 by Legislative Act. The original purpose was to receive and file fingerprints, photographs, records and other information pertaining to the investigation of crime and the apprehension of criminals. Further enabling legislation has required the clerk of any court of record or the magistrate of any magistrate court to report to CIB any sentence or other disposition of the charge, and the prosecuting attorney of every county shall report such additional information as the Bureau may require. Since the inception of CIB, criminal history record information (CHRI) has been processed and maintained in a manner fashioned from procedures followed by the Identification Division, Federal Bureau of Investigation, with few procedural changes in the past 61 years.

Criminal Records is comprised of six (6) distinct sections. These are;

- | | |
|--------------------------|------------------------------------|
| Criminal Records | Bail Bond Enforcer Registry |
| Central Abuse Registry | Concealed Handgun Permits Registry |
| Sexual Offender Registry | Uniform Crime Reporting |

The section is responsible for maintaining and processing the criminal records for the entire state, including records from all law enforcement and courts of record and correctional facilities.

The Section is working within the Department and the criminal justice community on numerous projects that include:

Integration of automated fingerprint stations at various local law enforcement and regional jail facilities throughout the state of West Virginia. There are currently five (5) criminal justice agency electronic

fingerprint agreements completed and on file. The Regional Jail Authority has established “live scan” fingerprint devices at each of their facilities. The live scan units are being tested for complete functionality.

The Section is working with various state governmental agencies for the implementation of automated fingerprint stations for the non-criminal justice submission of criminal records requests. There are currently three (3) non-criminal justice agency electronic fingerprint agreements completed and on file. The Lottery Commission has implemented “live scan” fingerprinting devices for licensing applicants. 100% of the Lottery applicants are fingerprinted via live scan devices with all submission to the WV State Police and FBI performed electronically.

Working with the Communications Section and the West Virginia Supreme Court Administrator’s Office toward the implementation of a statewide domestic violence protection order registry, which will bring West Virginia into compliance with Federal requirements.

Working with the Communications Section and the West Virginia Supreme Court Administrator’s Office toward the implementation of a statewide active warrant system.

Working with the FBI to ensure compliance with the National Instant Check System (NICS) for the sale of firearms.

Working with Lockheed Martin Corporation on the specifications and requirements for live scan workstations. Working on procurement and implementation of a second generation AFIS for the State of West Virginia.

Initiated and implemented the electronic submission of Sex Offender photos to the Registry.

Uniform Crime Reporting (UCR)

The UCR Section completed the 2004 edition of “Crime in West Virginia” during the fiscal year.

During the second half of the year the section received 44,829 reports and 2,559 requests for reports. The section distributed 2,467 reports that had been previously requested.

The Section is currently in the process of installing new RMS software to replace the current software used by detachments.

Forensic Laboratory

The Forensic Laboratory of the West Virginia State Police has been providing forensic services continuously since it was organized in 1935. The Laboratory is supervised by a Director, a Quality Manager and nine (9) Section Heads; and is staffed by twenty-nine (29) analysts and examiners who are qualified through education and experience to testify in state and federal courts. The Forensic Laboratory offers a broad range of forensic services, scientific examinations and expert testimony, without charge, to all law enforcement agencies operating within the state. Examinations are conducted only in connection with a crime, in support of a criminal investigation, or in the interest of public safety. The Laboratory is organized into seven (7) forensic disciplines (Drug Identification, Biochemistry, Firearm/Toolmark, Latent Prints, Toxicology, Trace Evidence and Questioned Documents), a Photography Section, and Evidence Processing/Receiving Section.

During the 2006 fiscal year the Forensic Laboratory made several equipment and software improvements including: the purchase and installation of capillary based DNA analysis equipment and the FIMS laboratory

information management system designed by WVU.

The unprocessed case backlog of the Drug Identification Section has been eliminated. The Section is currently processing controlled substance cases within thirty (30) days of receipt.

The Biochemistry Section (DNA, deoxyribonucleic acid, Analysis) successfully completed two (2) external audits during the course of the year by the American Society of Crime Laboratory Directors and the National Forensic Science Testing Center (ASCLD and NFSTC).

The Laboratory's converted its evidence reception procedures and documentation into an electronic format.

Laboratory personnel attended thirty-five (35) specialized training events during the course of the year. These training events were used to develop technical skills and enhanced the scientific abilities of Laboratory employees.

In the coming year, the case backlogs in the Biochemistry Section should be significantly reduced, the design of a "best practices" model for processing evidence in the Laboratory will be conducted. In a joint project with West Virginia University, the Laboratory will have its processes mapped toward the goal of developing a workflow model that brings efficiency and timeliness to the Laboratory's processing and analysis of evidence. Additionally, the replacement of antiquated instrumentation will be a priority: a scanning electron microscope for the Trace Evidence Section, a gas chromatograph/mass spectrophotometer (GC/MS) for the Toxicology Section, a drug screening apparatus for the Toxicology Section, and a "real time" polymerase chain reaction (PCR) quantization system for the Biochemistry Section.

<i>Laboratory Statistics 2006</i>			
Section	2003-2004	2004-2005	2005-2006
Drug Identification	2,344	2,637	3613
Processing	644	649	610
Firearm/Toolmark	334	262	276
Latent Prints	1,416	1,423	1,471
Toxicology	580	554	533
Trace Evidence	422	321	354
Questioned Documents	263	274	241
Biochemistry		418	393
Photography	8,998	9,201	10,052

<i>Laboratory Summary 2006</i>	
Total Cases Received -----	6374
Total Cases Reported -----	7098
Monthly Report Output -----	624.3
Report Output 2005 -----	550.8
Output Increase	13.34%

Personnel

The Personnel Section is responsible for the development and administration of personnel programs, records management, employment applications and processing, and the observance of state and federal employment regulations. The section maintains records including background investigations, evaluations, assignments, promotions and retirement files of state police personnel.

Completion of the selection process for the 55th Cadet Class resulted in the enlistment of 42 candidates for enlistment September 26, 2005.

Testing for the 56th Cadet Class continued. As the result of 78 applicants advancing to the background phase in September, a supplemental testing cycle initiated in October. The one-day walk-on testing resulted in the attendance of 82 applicants, 30 of which successfully advanced to merge with the remaining applicants to the background phase. At the conclusion of testing, 47 candidates were approved for enlistment January 3, 2006.

Preparation for the 57th Cadet Class began in the Spring of 2006. Advertisements were published in newspapers throughout West Virginia and on the Internet beginning in April. Recruiting posters were distributed to all colleges and universities throughout the State and media outlets were contacted with recruiters attending several events. State trooper application forms and informational brochures were distributed to all state police detachments.

Testing was held in May at the State Police Academy and at the Morgantown Detachment. 291 individuals with applications on file were invited to test on their choice of four days. Open testing was held also on each of those days and resulted in 175 additional applicants. A total of 327 applicants attended testing, 205 passed both the physical ability and reading tests and advanced to Phase II, Oral Interview and suitability testing in mid-May. Of 186 appearing, 122 applicants were selected to advance to Phase III, Background Investigation, in June. The selection process will conclude early next fiscal year for a scheduled enlistment date of September 5, 2006.

The Reenlistment Board met each quarter resulting in the re-enlistment of three former members during the fiscal year.

A three-day training course, Supervising for Success II: Leadership Essentials, was attended by 34 civilian employees in August and instructed by an employee of the WV Division of Personnel.

In preparation for the 2006 Promotional Cycle, educational records were reviewed and verified. 2005 evaluation scores for promotional candidates were verified and entered into the database and will be provided to the Promotional Standards Officer upon receipt of 2006 evaluations.

During the fiscal year, other office activities included updating the Current and Former Members Directory, monitoring hours and completing personnel transactions for more than 42 temporary employees, all new hires and transfers, leave of absences, suspensions, promotions and longevity increases, posting civilian job postings, preparing voluntary transfer reports, managing the Leave Donation Program, monitoring workers compensation claims, microfilming records, and providing resource documents and other information to the WV Consolidated Public Retirement Board.

The number of members on active military duty decreased from 14 in July 2005 to 13 as of June 30, 2006.

FY 04-05 STATISTICS	SWORN	CIVILIAN
FUNDED POSITIONS 7/1/2004	673	366.5
ACTUAL MANPOWER 7/1/2004	623	353.5
ACTUAL MANPOWER 6/30/2005	645	343
ENLISTMENTS / NEW HIRES	89	26
RE-ENLISTMENTS/REINSTATE	3	4
RESIGNATIONS:	55	24
RETIREMENTS:	10	13
PROMOTIONS	5	12
TRANSFERS	125	15
RANK REDUCTIONS	2	1
TERMINATIONS/DISMISSALS	5	0
RECLASS/REALLOCATIONS	163	8
NON-DUTY DEATHS	0	0
LINE OF DUTY DEATHS	0	0
MINORITY MALES	12	1
MINORITY FEMALES	1	2
WHITE MALES	615	117
WHITE FEMALES	17	223

Medical Unit

The Medical Section of the West Virginia State Police is located at the Training Academy Complex in Institute, Kanawha County, West Virginia and is comprised of three civilians; one Registered Nurse, one medical billing expert, and one contractual physician. The section is charged with the duties of providing a variety of medical services for the Department which include the following:

Providing medical treatment for minor ailments and injuries which occur within the student population at the State Police Academy.

Coordinating the process for the physical examination of sworn personnel during annual in-service training.

Maintaining individual medical files.

Administration of the physical examination requirement of the cadet screening process.

Review and processing of "line of duty" medical billing.

The Section also manages the Temporary Alternative Duty (TAD) program, which provides a means of obtaining some form of useful work from personnel who are unable to perform full police duties while recuperating from injuries or illnesses.

The Medical Section, in cooperation with the Legal Section, is responsible for subrogation claims made on behalf of the Department when another party is at fault in an automobile crash.

Procurement

The Procurement Section is responsible for the acquisition and distribution of all goods and services integral to the day-to-day operations of the West Virginia State Police. In performing this task, every effort is extended to ensure that supplies, equipment and services obtained are of the highest quality available. Normally, these items are obtained either by statewide contracts or by means of competitive bids solicited from reputable vendors who are registered to do business with the State of West Virginia.

During the past year, the Construction Section made several advances that included the renovation of the South Charleston Detachment. New construction and renovation was completed on the Martinsburg Detachment.

The Procurement Section forwarded to State Purchasing building plans for the addition and renovation of the Ripley Detachment. The contract was awarded and construction began this summer on this project.

Normal renovations and maintenance at facilities throughout the State continued within budget allocations with the majority of the work being performed by State Police Construction and Maintenance personnel. Personnel continue to complete renovations of the dormitory building located on the old Shawnee Hills Property complex, now the West Virginia State Police Professional Development Center. This expansion will enable the Academy training staff to offer additional lodging for members who travel for long distances for training

A total of 67 new 2006 Ford Crown Victoria Police Interceptors were received during the fiscal year. These vehicles were marked with the traditional blue and gold markings and light bars and distributed to the various Troops throughout the State. These patrol vehicles replaced aging patrol vehicles being utilized in the State Police fleet.

The Procurement Section received and filled 591 inter-departmental requisitions during the previous year and the Printing Section processed 164 requisitions that resulted in the production of 1,729,314 impressions. The Graphic Arts Section completed 431 projects.

Traffic Records

The Traffic Records Section administers four State Police programs; Motor Vehicle Inspections, Motor Vehicle Crash Reports, Fatal Analysis Reporting System (FARS), and the Commission on Drunk Driving Prevention (CDDP).

The Traffic Records Section has begun working with the Department of Transportation to revise the Uniform Crash Report in order to comply with federal standards set forth by NHTSA.

Commission on Drunk Driving Prevention

The Commission on Drunk Driving Prevention (CDDP) is required to develop and maintain a comprehensive program to prevent drunk driving; enhance the enforcement of laws defining drunk driving offenses; inquire and determine from state and local law enforcement agencies the availability and need for equipment and additional personnel for the effective enforcement of laws defining drunk driving offenses; provide grants to state and local law enforcement agencies to purchase equipment or hiring of additional personnel. The Superintendent of the West Virginia State Police shall be the chairman, Ex-Officio of the Commission and has appointed a member of his staff to be the Executive Director to oversee the Commission activities.

The Section continues to work toward implementing the proposed Commission on Drunk Driving Prevention website.

Accomplishments during the year included:

Twenty-Five (25) Preliminary Breath Testing Devices (PBTs) were completely refurbished.

A grant in the amount of \$15,000.00 was awarded to Criminal Justice and Highway Safety for specialized training of city and county officers on the Intoximeter EC/IR II.

Grants that totaled \$455,294.12 were awarded to city, county, and state police agencies for overtime costs toward the detection and apprehension of drunk drivers.

Motor Vehicle Crash Reports & Fatal Analysis Reporting System

Traffic Records archives all crash reports investigated by the West Virginia State Police and all fatal crash reports regardless of the investigating agency. The section is responsible for the sale of these reports upon the requests of attorneys, insurance companies and persons involved in the crash.

The national FARS database includes all fatal traffic crashes within the fifty states, the District of Columbia, and Puerto Rico.

DIRECTORY OF STATE POLICE FACILITIES AND OFFICES

Department Headquarters

Superintendent

Colonel David L. Lemmon 746-2111

Deputy Superintendent

Lieutenant Colonel S. C. Tucker 746-2253

Chief of Field Services

Lieutenant Colonel B. A. Sloan 746-2103

Chief of Executive Services

Major D. G. Williams 746-2107

Deputy Chief of Staff Services

Captain M. G. DeBord 746-2112

Executive Office

Kay Bragg 746-2115

Professional Standards

Captain J. Parsons 746-2254

1/Lieutenant G. A. Ingold 746-2114

Special Operations

Captain J. C. Chambers 767-3064

T1/Lieutenant M. L. Goff 767-3065

Legal Services

John Hoyer 746-2471

Virginia Lanham 746-2425

Rhonda Hawkins 746-2113

Planning & Research

Capt D. W. Skeen 746-2193

T1/Lieutenant T. A. Barrick 746-2109

Joy Peet 746-2195

Child Protection Unit

1/Lieutenant J. B. Schoolcraft 746-2271

Executive Protection

Captain M. J. McCarthy 558-0514

Personnel

Marsha Beasley 746-2118

Mia Aldridge 746-2130

Delores Pettry 746-2119

Wanda Thacker 746-2117

Accounting

Ron Twohig 746-2202

Communications

1/Lieutenant G. E. McCabe 746-2154

Corporal G. E. Dornburg 746-2150

Criminal Records

1/Lieutenant M. G. Corsaro 746-2177

T2/Lieutenant J. L. Hudson 746-2474

Forensic Laboratory

T. A. Smith 746-2273

Photography

F/ Sergeant R. D. Carson 746-2213

Procurement

1/ Sergeant R. L. Pursley 746-2238

1/ Sergeant J. A. Ford 746-2136

Traffic Records

1/Lieutenant C. N. Zerkle, Jr. 746-2124

1/Lieutenant K. J. Foreman 746-2191

Commission on Drunk Driving Prevention

Sergeant J. C. Powers 746-2207

Corporal C. J. Tierney 285-3200

Academy

Capt. J. W. Gundy 766-2604

1/Lieutenant D. A. Totten 776-2600

Medical Unit

Marjorie Bolyard, R.N. 766-2869

James Rucker

Detachment Directory

<u>Detachment</u>	<u>County</u>	<u>Phone Number</u>
BCI	Statewide	766-2880
Beckley	Raleigh	256-6700
Berkeley Springs	Morgan	258-0000
Bridgeport	Harrison	627-2300
Buckhannon	Upshur	473-4200
Charles Town	Jefferson	725-9779
Clay	Clay	587-2201
Elizabeth	Wirt	275-8961
Elkins	Randolph	637-0200
Fairmont	Marion	367-2701
Franklin	Pendleton	358-2200
Gauley Bridge	Fayette	779-2161
Gilbert	Mingo	664-3950
Glenville	Gilmer	462-7101
Grafton	Taylor	265-6101
Grantsville	Calhoun	354-6334
Hamlin	Lincoln	824-3101
Harrisville	Ritchie	643-2101
Hinton	Summers	466-2800
Hundred	Wetzel	775-4488
Huntington	Cabell	528-5555
Jesse	Wyoming	682-4717
Keyser	Mineral	788-1101
Kingwood	Preston	329-1101
Lewisburg	Greenbrier	647-7600
Logan	Logan	792-7200
Madison	Boone	369-7800
Marlinton	Pocahontas	799-4101
Martinsburg	Berkeley	267-0001
Mason County	Mason	675-0850
Moorefield	Hardy	257-1411
Morgantown	Monongalia	285-3200
Moundsville	Marshall	843-4100
New Cumberland	Hancock	564-3854
Oak Hill	Fayette	469-2915
Paden City	Tyler	455-0913
Parkersburg	Wood	420-4600
Parsons	Tucker	478-3101
Philippi	Barbour	457-1101
Princeton	Mercer	425-2101
Quincy	Kanawha	949-3136
Rainelle	Greenbrier	438-3000
Richwood	Nicholas	846-6510
Ripley	Jackson	372-7850

<u>Detachment</u>	<u>County</u>	<u>Phone Number</u>
Romney	Hampshire	822-3561
South Charleston	Kanawha	558-7777
St. Marys	Pleasants	684-7101
Spencer	Roane	927-0950
Summersville	Nicholas	872-0800
Sutton	Braxton	765-2101
Union	Monroe	772-5100
Wayne	Wayne	272-5131
Webster Springs	Webster	226-3200
Welch	McDowell	436-2101
Wellsburg	Brooke	737-3671
Weston	Lewis	269-0500
West Union	Doddridge	873-2101
Wheeling	Ohio	238-1100
Whitesville	Raleigh	854-0101
Williamson	Mingo	235-6000
Winfield	Putnam	586-2000

