West Virginia State Police 2020-2021 Annual Report



Colonel Jan Cahill, Superintendent



WEST VIRGINIA STATE POLICE MISSION STATEMENT

Statutory Mission:

West Virginia Code §15-2-12(a): The West Virginia State Police shall have the mission of statewide enforcement of criminal and traffic laws with emphasis on providing basic enforcement and citizen protection from criminal depredation throughout the state and maintaining the safety of the state's public streets, roads and highways.

CORE VALUES WEST VIRGINIA STATE POLICE

INTEGRITY

A value positioned in the center of the five point star, which represents incorruptible adherence to the other core values. Integrity does not stand alone; it is supported by the other key values: Fairness, Respect, Honesty, Courage and Compassion. These basic values require constant self-discipline. They are the foundation for law enforcement in a democratic society, which holds accountable those who it entrusts to enforce its laws.

FAIRNESS

A value characterized by freedom from self-interest, prejudice or favoritism. Fairness is the essential attribute of impartiality and a cornerstone of the relationship between the citizenry and those sworn to protect and to serve them. Law enforcement officers must treat all witnesses, victims and suspects fairly without reference to personal feelings, beliefs or interests. Fairness requires respect for cultural and ethnic diversity.

RESPECT

A value that denotes National pride and a high regard for all citizens, and the Constitution, power and authority of office. Law enforcement officers must show respect for others through temperance, fairness and courteous execution of their duties and conduct of their personal lives.

HONESTY

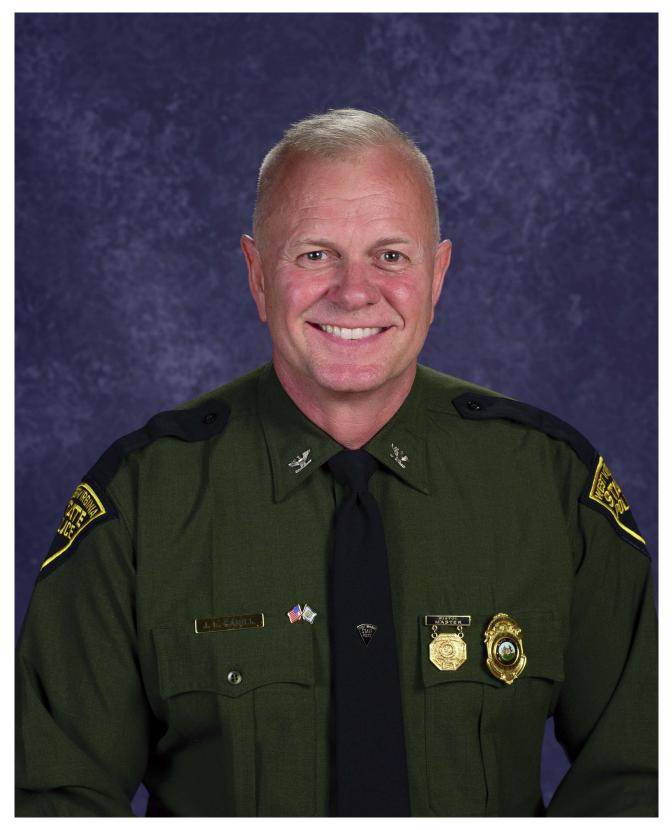
A value that is the anchor of Integrity. Honesty means being trustworthy and sincere in accordance with experience and facts. Lying, cheating, stealing, or the appearance of impropriety is unacceptable to the profession of law enforcement.

COURAGE

A value that law enforcement officers must possess to preserve life and property. Courage is control under adversity of fear and the ability to do what is right. Courage is the value that prompts law enforcement officers to take control, and if necessary, risk their lives to defend and protect human life.

COMPASSION

A value that is inherent to understanding or sympathy for victims or another's suffering. Compassion is the ability to restore order to others' lives while controlling and understanding personal feelings which influence individual actions. Humility is a necessary attribute of compassion.



Colonel Jan L. Cahill Superintendent





West Virginia State Police 725 Jefferson Road South Charleston, West Virginia 25309-1698 Executive Office

Colonel Jan Cahill Superintendent

September 1, 2021

The Honorable Jim Justice, II Governor of West Virginia State Capitol Building Charleston, WV 25305

Dear Governor Justice:

In compliance with Chapter 5, Article 1, Section 20 of the Code of West Virginia, the Annual Report of the West Virginia State Police for July 01, 2020, through June 30, 2021, is respectfully submitted for consideration.

The contents of this report reflect the ongoing efforts of this agency in providing the highest standards of law enforcement capabilities possible to the citizens of this great state. This report shows advances and accomplishments the organization has made in its continuing effort to effectively serve the citizens of West Virginia.

During my time as Superintendent, I have found the sworn members and civilian employees of the West Virginia State Police to be fully committed in fulfilling this agency's missions of maintaining the safety of the citizens of West Virginia on the highways and engaging the criminal element on all fronts.

I feel this report reflects the dedication of the personnel of this organization and I am sure you will join me in complimenting the employees of the West Virginia State Police for a job well done during the previous year.

Respectfully Submitted,

Colonel Jan Cahill Superintendent

West Virginia State Police

Integrity Fairness Respect Honesty Courage Compassion

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Organizational Summary

In March of 1919, the West Virginia State Police, originally known as the West Virginia Department of Public Safety, was created during one of the most violent eras the citizens of the state have experienced. The unionization of coal miners throughout the state and the violence that ensued, prohibition and political corruption led then-Governor John Jacob Cornwell to propose legislation that would lead to the birth of the agency. Today, steeped in a rich heritage, the West Virginia State Police is known for providing professional law enforcement services to the citizens of West Virginia and is nationally recognized for its efforts. Advances in communications, computer technology, forensic science, and equipment and training have poised the West Virginia State Police to continue its proud tradition for 100 years since it's creation.

As West Virginia's statewide law enforcement agency, the West Virginia State Police is charged with the responsibility of general and special law enforcement and criminal investigation services with concentration in rural, unincorporated areas of the state. Troopers conduct traffic enforcement for both unincorporated areas and interstate highways, and provide security and police services throughout the state for many athletic events, fairs and festivals.

In order to accomplish the mission of the West Virginia State Police and perform the duties and responsibilities mandated by statute, the agency is comprised primarily of two divisions — Staff Services and Field Services. Personnel within Staff Services perform the administrative, accounting and executive functions necessary to operate the agency and are located mostly within the agency's headquarters in South Charleston, West Virginia. Existing organizationally within Staff Services are Executive Protection, Accounting, Information Services, Criminal Records, Forensic Laboratory, Planning and Research, Procurement, Promotional Standards, Traffic Records, Human Resources, Medical Unit and the Photography Laboratory. The West Virginia State Police employed 383 civilian employees throughout the agency.

Field Services is the operational and largest division within the West Virginia State Police. Field Services is responsible for providing necessary police functions to citizens of the state. These functions are provided on a daily basis by seven uniformed field troops, which are divided into 20 districts consisting of 57 detachments. In addition to the seven uniformed troops, the Bureau of Criminal Investigations (BCI) provides personnel statewide for undercover and criminal investigations. Special Operations, Crimes Against Children, and the Training Academy are positioned organizationally within Field Services.

Professional Standards and the Legal Section are separate units of the agency's headquarters, reporting directly to the Superintendent. The function of members assigned to Professional Standards is to ensure the integrity of the agency is not compromised by investigating citizens' complaints and/or allegations of misconduct made against troopers and civilian personnel. The West Virginia State Police takes its responsibility and commitment to the citizens of the state seriously and strives to ensure the agency operates according to its established policies and procedures in order to provide the highest quality of service. The Legal Section assists the superintendent and executive staff of the West Virginia State Police by providing legal advice on issues that affects the day-to-day operations of the agency.



Major Reginald Patterson Chief of Staff Services



Lt. Colonel Dwayne L. Bowles Deputy Superintendent



Lt. Colonel David M. Nelson Chief of Field Services



Captain Shallon Oglesby Deputy Chief of Staff Services



Major Eric D. Widmeyer Chief of Field Services—North

Field Services - Troop 1, Fairmont









Troop 1 Detachments

District 1: Fairmont, Bridgeport, Grafton, West Union

District 2: Kingwood, Morgantown

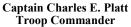
District 3: Moundsville, Paden City

District 4: New Cumberland, Wellsburg, Wheeling

Location	Federal Felony Arrests	Federal Felony Persons	Federal Misdemeanor Arrests	Federal Misdemeanor Persons	State Felony Arrests	State Felony Persons	State Misdemeanor	State Misdemeanor	Total Misdemeanor	CAC Interviews	Drugs Seizure Value	Assist Other Agency	Calls for Service 911	Calls for Service	FPO's	Felony / Death	Misdemeanor	Misdemeanor Citation	ING	HMV Traffic Citations	Warnings Warnings	Motorist Assists	Traffic Citations	Traffic Wamings
1000 - HQ				or frequency						-242-00								1000			19			13
1100 - FAIRMONT	6	5		3	176	90	336	210	95		185867.4	441	1749	1800	8	126	254	25	11	350	992	379	525	2745
1110 - BRIDGEPORT	18	11	33	2	729	71	187	106	134		427524	223	1364	2495	3	176	176	42	8	205	1036	221	404	1230
1120 - WEST UNION	3	3			80	54	86	50	50		1915	132	384	661	6	71	90	17		141	361	77	273	673
1210 - MORGANTOWN	4	4			115	93	213	155	57		42370	182	2768	2109	21	153	290	8	10	235	746	377	249	1529
1230 - KINGWOOD	,	1	7	3	201	121	649	342	134	2	135675	320	1943	1641	42	159	297	72	58	175	358	299	612	1455
1240 - GRAFTON					44	22	42	26	16	3	71	359	797	505	9	39	38	14	4	59	264	101	200	661
1310 - MOUNDSVILLE	18	10	·		82	53	152	87	79		618545	180	290	994	1	61	81	26	6	34	683	95	189	1630
1320 - PADEN CITY	9	3	1	1	109	27	51	37	25	3	785	277	325	1159	2	82	86	14	5	42	181	56	161	754
1410 - WHEELING	4	4		1	117	60	78	57	74	33	412935	262	365	1210	88 3	41	64	10	10	165	395	355	107	608
1420 - WELLSBURG			1	1	95	24	22	19	38		394120	158	76	716	3	57	37	5	2	254	187	143	147	644
1430 - NEW CUMBERLAND	13	5	2	111	986	38	87	54	132	1	62421007	290	195	1383	- N	71	67	23	24	158	478	177	204	1100
Total:	75	46	44	11	2734	653	1903	1143	834	8	64640814	2824	10256	14673	95	1036	1480	256	138	1818	5700	2280	3071	13042

Field Services - Troop 2, Charles Town









Troop 2 Detachments

District 1: Charlestown, Martinsburg

District 2: Romney, Keyser, Berkeley Springs

District 3: Moorefield / Petersburg, Franklin

Location	Federal Felony Arrests	Federal Felony Persons	Federal Misdemeanor Arrests	Federal Misdemeanor Persons	State Felony Arrests	State Felony Persons	State Misdemeanor	State Misdemeanor Persons	Total Misdemeanor Citations	CAC Interviews	Drugs Seizure Value	Assist Other Agency	Calls for Service 911	Calls for Service WVSP	s,Oda	Felony / Death	Misdemeanor	Misdemeanor Citation	ING	HMV Traffic	HMV Traffic Warnings	Motorist Assists	Traffic Citations	Traffic Warnings
2000 - HQ		1				0 8			1					1		2		1		25	34	1	49	127
2110 - CHARLES TOWN	4	4	1178		163	89	212	137	85		51408	385	2270	1376	4	110	245	6	29	216	642	170	252	996
2120 - MARTINSBURG	20	14	30	12	731	390	1191	707	325	1	228708	654	5428	4808	54	391	734	142	112	1093	2005	390	1676	4133
2210 - ROMNEY					161	76	274	113	88		43537.3	499	500	1379	8	90	175	32	15	156	650	147	495	1428
2220 - KEYSER	9	7			292	102	332	144	117		15921	299	788	1209	13	121	186	30	13	80	1413	90	362	3220
2230 - BERKELEY SPRINGS	8	2			45	29	130	72	76		13807	158	639	954		71	94	28	3	319	820	86	479	1349
2310 - MOOREFIELD	1	1	20	7	221	129	430	218	106		35130	307	1111	1671	26	149	181	32	25	393	862	141	555	1249
2320 - FRANKLIN			2	2	72	28	85	44	9		33541795	187	399	565	4	48	73	6	8	32	757	86	80	659
Total:	42	28	52	21	1685	843	2654	1435	807	1	33930306.3	2489	11135	11963	109	980	1688	277	205	2314	7183	1111	3948	13161

Field Services - Troop 3, Elkins



Captain Joseph B. Utt Troop Commander





Troop 3 Detachments

District 1: Elkins, Marlinton, Parsons

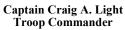
District 2: Philippi, Buckhannon, Weston

District 3: Glenville, Sutton, Webster Springs

Location	Federal Felony Arrests	Federal Felony Persons	Federal Misdemeanor Arrests	Federal Misdemeanor Persons	State Felony Arrests	State Felony Persons	State Misdemeanor Airests	State Misdemeanor Persons	Total Misdemeanor Citations	eweivetal DAD	Drugs Seizum Value 60	Assist Other Agency	Calls for Service 911	Calls for Service VWSP	FPO's	Felony / Death	Misdemeanor	Misdemeanor Citation C	DUI	HMV Traffic Citations 7	HMV Traffic Warnings 49	Motorist Assists 8	Traffic Citations 9	Traffic Warnings 8
3110 - ELKINS	8	3	9	4	204	134	373	216	152	- 3	148180	408	1047	1786	14	148	290	66	22		532	76	452	1181
3120 - PARSONS					321	30	91	48	25	-	181795	126	401	494	1	23	78	5	6	54	844	140	147	900
3140 - MARLINTON	1	1	2	2	88	51	255	132	53	- 1	10035885	252	785	464	6	50	86	12	6	58	266	99	200	581
3210 - PHILIPPI			2	3	104	54	230	129	51	3	27413	399	927	627	5	71	168	44	18	45	810	92	178	1040
3220 - BUCKHANNON	7	5	1	1	155	84	220	110	155		63984.75	372	1415	1180	10	115	137	14	6	85	587	62	315	1011
3230 - WESTON	1	1		8 3	128	71	381	185	152	1	23298	273	1314	1344	9	91	215	21	10	81	842	198	294	1913
3310 - GLENVILLE	1	1	4	3	108	78	271	76	37		6274216	217	605	845	9	113	106	23	12	32	659	128	128	973
3320 - SUTTON	8	7	2	1	307	154	398	189	98		108722	424	1337	1416	8	109	210	43	11	70	533	376	217	1221
3330 - WEBSTER SPRINGS	7	3	16	2	240	108	496	206	79	1	81904	419	1059	916	50	107	146	57	9	26	516	241	92	1092
Total:	33	21	36	16	1655	764	2715	1291	804	4	23215397.8	2892	8897	9131	112	827	1436	287	100	609	5738	1451	2063	10120

Field Services - Troop 4, South Charleston









Troop 4 Detachments

District 1: South Charleston, Quincy

District 2: Harrisville, Parkersburg, St. Marys

District 3: Clay, Roane, Grantsville

District 4: Winfield, Mason Co., Ripley

	Federal Felony Arrests	Federal Felony Persons	Federal Misdemeanor Arrests	Federal Misdemeanor Persons	State Felony Arrests	State Felony Persons	State Misdemeanor Arrests	State Misdemeanor Persons	Total Misdemeanor Citations	Suspect Interview	Drugs Seizure Value	Assist Other Agenc	Calls for Service 91	Calls for Service WVSP	FPO's	Felony / Death	Misdemean	Misdemeanor Citatio	ING	HMV Traffic Citations	HMV Traffic Warnings	Motorist Assists	Traffic Citations	Traffic Warnings
Location 4000 - HQ	S	S	क्ष २	S	छ	ಹ	क्ष थ	IS Y	3	Ś	ō	2		70	(ŋ	3	۲,	ă		ಡ 16	50	छ	رة 66	98
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4110 - SOUTH CHARLESTON	10	4	3	4	462	181	843	364	414		370492	208	2731	4853	5	251	564	46	93	213	1127	325	2820	3365
4120 - QUINCY	3	1	3	3	62	41	177	107	189		93921	316	1959	2050	7	111	255	105	15	163	1106	426	654	1396
4210 - PARKERSBURG	5	4			145	101	353	150	226		485438	274	833	3703	8	122	102	13	12	104	226	259	359	871
4230 - HARRISVILLE		3/4 3/3	- 3		48	30	105	53	39		2800	161	886	702	4	47	79	20	5	74	603	85	48	655
4240 - ST MARYS	5	2			38	29	266	26	9		130	129	356	656	1	18	22	4	1	36	271	67	57	395
4310 - CLAY	112	4			771	84	272	135	134		9185	111	1557	812	10	161	134	19	5	60	502	150	593	896
4320 - GRANTSVILLE					111	57	176	70	29		6330	135	594	539	19	55	93	8	7	47	132	54	125	396
4330 - SPENCER	24	6			458	154	655	262	174	1	238045	68	1663	598	6	126	207	126	20	76	944	72	459	1287
4410 - WINFIELD	19	4		2	122	76	473	165	238		24160	351	1180	1303	5	135	230	71	78	333	368	212	1121	881
4420 - MASON CO	1	1	1	1.10	131	60	314	121	152		17520	207	1336	502	3	93	158	23	56	93	383	227	215	478
4430 - RIPLEY	2000				48	31	156	62	120		103835	167	1453	861	2	55	84	7	7	124	656	138	590	1304
Total:	179	26	6	9	2396	844	3794	1516	1727	1	1351856	2127	14549	16579	70	1174	1929	442	300	1339	6368	2015	7107	12022

Field Services - Troop 5, Logan









Troop 5 Detachments

District 1: Logan, Williamson

District 2: Huntington, Wayne

District 3: Hamlin, Madison, Whitesville

Location		Federal Felony Arrests	Federal Felony Persons	Federal Misdemeanor Arrests	Federal Misdemeanor Persons	State Felony Arrests	State Felony Persons	State Misdemeanor Arrests	State Misdemeanor Persons	Total Misdemeanor Citations	Suspect Interviews	Drugs Seizure Value	Assist Other Agency	Calls for Service 911	Calls for Service WVSP	FPO's	Felony / Death	Misdemeanor	Misdemeanor Citation	Ind	HMV Traffic Citations	HMV Traffic Warnings	Motorist Assists	Traffic Citations	Traffic Warnings
5000 - HQ	8.			- 20	1527	1	1	32	9	11		512320	3	6	46	(5)	5	8	3	1	28	43	29	116	78
5110 - LOGAN	64	9	2	4	14	511	287	1169	536	486	2 1	1796353	207	1862	2374	5	221	458	60	55	131	441	71	846	670
5120 - WILLIAMSON	8	5		1	3	471	106	403	147	73		366295	144	1235	1446	3	164	192	30	8	31	178	117	301	536
5210 - HUNTINGTON		10	5	12	3	304	192	546	221	503		187771	348	3372	1761	11	372	390	30	23	226	575	80	898	777
5230 - WAYNE	33	7	3		2	195	110	348	175	146		514457	267	2671	1098	90	288	325	20	8	69	446	49	812	1344
5310 - HAMLIN	10	2	1	2	1	256	135	538	221	216	2	2598968	145	2557	1940	7	200	242	12	15	48	293	43	999	565
5320 - MADISON	9	2	1	2	3	198	132	617	272	246		198513	120	1890	789	1	163	290	22	20	135	355	58	700	772
5330 - WHITESVILLE				3	11	66	41	278	121	63		360275	112	522	532	3	45	170	38	5	50	372	108	259	693
	Total:	35	12	24	37	2002	1004	3931	1702	1744	2 6	6534952	1346	14115	9986	30	1458	2075	215	135	718	2703	555	4931	5435

Field Services - Troop 6, Beckley



Captain Thomas L. Williams Troop Commander





Troop 6 Detachments

District 1: Beckley, Jesse

District 2: Oak Hill, Gualey Bridge, Summersville, Richwood

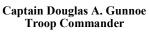
District 3: Lewisburg, Rainelle, Hinton, Union

District 4: Princeton, Welch

Location	Federal Felony Arrests	Federal Felony Persons	Federal Misdemeanor Arrests	Federal Misdemeanor Persons	State Felony Arrests	State Felony Persons	State Misdemeanor Arrests	State Misdemeanor Persons	CAC Interviews Total Misdemeanor Citations	Drugs Seizure Value	Assist Other Agency	Calls for Service 911	Calls for Service WVSP	FPO's	Felony / Death	Misdemeanor	Misdemeanor Citation	DUI	HMV Traffic Citations	HMV Traffic Warnings	Motorist Assists	Traffic Citations	Traffic Warnings
6000 - HQ	1	1	3	1	5	4	4	3	20	3335	9	14	33			4	2		30	156	14	76	320
6110 - BECKLEY	22	6	5	3	470	288	1043	475	242	1375278	553	2904	4230	1	243	425	29	54	156	754	314	418	2056
6120 - JESSE	1	2			364	36	118	56	48	717865	297	683	1139	3	57	65	25	1	28	612	65	81	1036
6210 - OAK HILL			86	1	100	37	208	62	92	16725	189	686	796	0	73	100	63	5	49	361	261	183	1069
6220 - GAULEY BRIDGE	6	2	2	2	65	28	103	49	65	2210	81	361	1142		50	56	39	7	38	258	68	145	731
6230 - SUMMERSVILLE			90	2	93	39	167	84	142	6955	83	987	1343	3	56	122	101	7	86	611	79	180	696
6240 - RICHWOOD			5	1	84	30	132	58	73	12550	46	627	845	2	34	47	15	3	71	337	149	158	431
6310 - LEWISBURG	4	4	3.	5 2	216	122	270	159	102 2	5930	251	1779	2628	1	143	194	58	13	95	476	317	240	948
6320 - RAINELLE	2	2	2		69	52	108	66	49	83845	164	910	561	3	73	92	40	5	14	90	25	38	152
6330 - HINTON	2	2	3%	- A.S.	48	36	189	87	116	12929.5	231	760	674	2	62	85	35	9	11	279	116	77	692
6340 - UNION	3	1	3	2	78	57	152	113	39	440208	203	410	575	5	54	87	26	3	18	172	46	138	273
6410 - PRINCETON	91	15	12	9	493	217	1160	531	266	754743	354	5328	4857	4	308	502	94	34	232	617	466	278	1486
6420 - WELCH	4	2	7	2	264	153	591	345	47	1149895	84	1638	1266	2	115	255	16	53	35	313	118	70	561
Total:	136	37	39	23	2349	1099	4245	2088	1301 2	4582469	2545	17087	20089	26	1268	2034	543	194	863	5036	2038	2082	10451

Field Services - Troop 7, Parkways

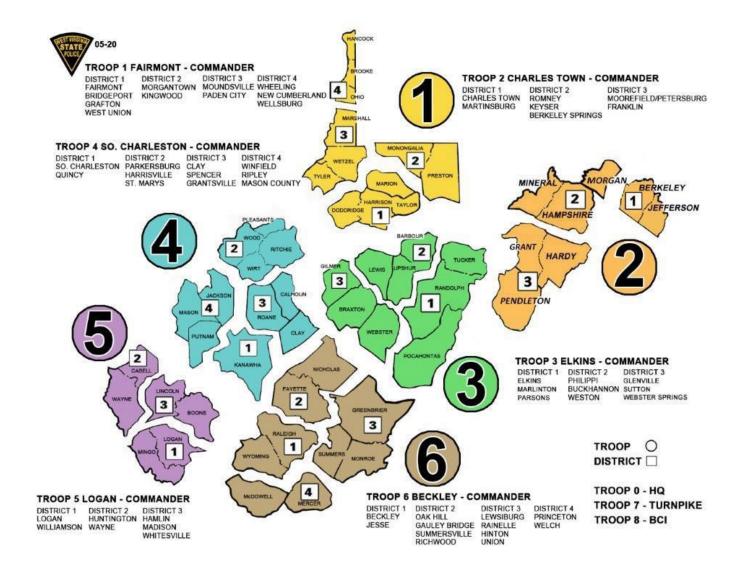








Location	Federal Felony Arrests	Federal Felony Persons	Federal Misdemeanor Arrests	Federal Misdemeanor Persons	State Felony Arrests	State Felony Persons	State Misdemeanor Arrests	State Misdemeanor Persons	Total Misdemeanor Citations	Drugs Seizure Value	Assist Other Agency	Calls for Service 911	Calls for Service WVSP	Felony / Death	Misdemeanor	Misdemeanor Citation	na	HMV Traffic Citations	HMV Traffic Warnings	Motorist Assists	Traffic Citations	Traffic Warnings
7000 - HQ	14	3	1	2	66	40	227	90	487	23431	109	20	4445	26	103	152	25	2747	8995	2753	1772	13244
Total:	14	3	1	2	66	40	227	90	487	23431	109	20	4445	26	103	152	25	2747	8995	2753	1772	13244



Field Services - Troop 8, Bureau of Criminal Investigations



Captain Jason E. Davis Troop Commander

The Bureau of Criminal Investigations (BCI) is a specialized unit that concentrates primarily on the investigation of felony related crimes. The crimes investigated by BCI include: violent crimes, drug trafficking, organized crime, political corruption, prescription fraud, insurance fraud, computer crimes, marijuana eradication, polygraph examinations, as well as a host of many other crimes. BCI is further supported by the following units: Insurance Fraud, Polygraph, Gaming and Drug Diversion Units; as well as Marijuana Eradication and the Criminal Intelligence Unit which includes the West Virginia Intelligence Exchange (WVIX).

The headquarters for BCI operations is located in Kanawha County. BCI field components are divided throughout the state into six regions. The focus of the BCI regions is the investigation of the illegal distribution of narcotics and violent crimes. BCI investigators assigned to regions are also at times co-located with multi-

jurisdictional drug task forces serving in capacities as Task Force Commanders or Investigators. Investigators assigned to the regions receive advanced training in the area of narcotic investigation, and other investigative techniques to further operational effectiveness, relating to initiatives within BCI.

Cases investigated by BCI that reflect the efforts of the unit include investigations that lead to the conviction of drug dealers and those who conspire to deal illegal narcotics in West Virginia. The investigations of these cases led to 4,188 state and federal level felony charges of 1,020 individuals during the Fiscal Year. BCI also assisted other agencies in 936 investigations during the fiscal year.

West Virginia Intelligence Exchange:

The mission of the West Virginia Intelligence Exchange, a sub-entity of the WVSP and a division of the Bureau of Criminal Investigations (BCI) is to provided a Statewide Intelligence Exchange for the timely sharing of criminal intelligence information among law enforcement and criminal justice agency personnel in an effort to prevent and control crime and combat terrorism in conformance with the privacy and constitutional rights of individuals. To provide liaison, coordination, and resource assistance in the collection, storage, exchange, dissemination, and analysis of criminal intelligence information in ongoing multijurisdictional investigations or prosecution activities relating to specific areas of criminal activity.

The WVIX staff continued to provide training to entry level city, county and state law enforcement officers. In addition, on-site training was provided to participating agencies

In keeping with the United States Department of Justice Criminal Intelligence Systems Operating Policies, Code of Federal Regulations Part 23, WVIX conducts an ongoing review of submission records for continuing compliance with system submission criteria. This includes verifying continued submission compliance with submitting officers and active purging of information on or before the five year retention period deadline date. A single purge consists of both destroying physical records and deleting electronic records. During this fiscal year, WVIX purged approximately 2,858 records that no longer met the submission criteria for storage and/or had reached the five year retention deadline.

Polygraph Unit:

During the fiscal year the Polygraph Unit performed three hundred eighty (381) interviews and/or polygraph examinations. Of those, one hundred twenty nine (129) confessions and two hundred thirty one (231) admissions were obtained leading to three hundred seventy six (376) felony arrests being conducted due to our involvement.

Gaming Unit:

The Gaming Unit consists of trained investigators who are responsible for the investigation of all gaming violations and felony investigations at the states five casinos. These three investigators are responsible to cover the casinos 24 hours a day, 7 days a week.

Field Services - Troop O, Special Operations



Captain Stewart T. Harper Director

The Special Operations Division of the West Virginia State Police exists organizationally within the Field Operations Division. The division is comprised of uniformed members with specialized training and qualifications who are utilized in response to critical incidents involving the West Virginia State Police, as well as other local and federal agencies. The Special Operations Division is divided into five groups: Special Response Team, Aviation Section, K-9, Sniper Unit and Explosive Response Team.

It is the primary mission of WVSP Special Operations to assist every trooper possible, making police work safer for the same, as well as assisting in overall efficiency, and effectiveness.

Special Operations has seen a sharp increase in activity for every section. This is a result of hard working individuals, working together as a team to meet the ever demanding need for specialized training. Whether it is dealing with a suspected explo-

sive device (ERT), finding a lost child or person in the woods (K-9/Aviation), interdicting narcotics from our states roadways (K-9), or rescuing a hostage (SRT/Sniper), every member of Special Operations realizes that the backbone of our department is the uniform troopers on detachment. Our job is to make their job safer, easier, and more efficient.

Special Response Team/ Sniper Units:

The Special Response Team (SRT) and Sniper Unit members are field officers holding the ranks of Senior Trooper through Lieutenant. SRT is divided into four teams, each covering a specific geographical area. The SRT entry teams/snipers/observers are utilized for high risk warrant service, tactical entries, barricaded suspects, hostage rescue, special security details, special woodland searches, covert surveillance and any other situation where specialized training may be beneficial. These members undergo a selection process based on a combination of shooting skills, an interview process and overall physical fitness.

Aviation:

The Aviation Section of the West Virginia State Police responds to searches for fugitives and lost persons, provides an aerial platform for surveillance, crime scene photography, traffic control (football games, special events) and damage assessments in the event of a natural or manmade disaster. Aircraft are also used for marijuana eradication and to fly Homeland Security missions around critical infrastructure sites in the state.

K-9 Unit:

The West Virginia State Police K-9 Unit currently consists of 15 functional teams, including the Director. A K-9 team consists of a dog and a handler. These teams are located strategically throughout the state, in order to provide timely support for various law enforcement efforts. The K-9 Unit consists of dogs trained in explosives detection, narcotics detection, tracking and patrol.

Explosive Response/Dive Team:

The Explosives Response Team (ERT) members are situated in specific geographical areas of responsibility throughout West Virginia. The primary responsibility of the ERT is to render safe, real or potentially explosive devices or chemicals. Calls for service may include neutralization of a device, the disruption of suspicious packages, the removal of a device or package, and the safe removal and destruction of any explosive materials.

Explosive Response/Dive Team (continued):

ERT members are also tasked with being the WVSP Dive Team, and will take all under water evidence recovery missions and explosive sweeps as approved by Special Operations OIC. A secondary responsibility of ERT is to provide training and support to the National Guard's Civil Support Teams as well as the West Virginia Regional Response Teams. ERT trains to respond with these teams to assist in the mitigation of a terrorist event.

Field Services - Troop 0, Crimes Against Children Unit



Sergeant James E. Kozik Director

The Crimes Against Children Unit manages six (6) sections including the Child Protection Unit, Internet Crimes Against Children (ICAC) Task Force, the Missing Children's Clearinghouse, West Virginia Cybercrime Cooperative (WV3C), and the West Virginia Center for Children's Justice (WVCCJ).

The Investigators assigned to this unit are highly trained criminal investigators with specialized skills utilized in the interview of both child victims and the perpetrators of these crimes. Many of the investigators are crossed trained with technological skills used to identify perpetrators who use the internet to sexually exploit children. The investigators are called upon to investigate cases of child abuse, child neglect, sexual assault, sexual abuse and sexual exploitation cases. Many of these cases entail investigations of individuals who produce and trade images of child pornography or engage in the sexual solicitation of minors which are computer facilitated crimes. The WVCCJ is active in the implementation of the "Handle With Care" program which has garnered national attention.

Statistical Information for the Fiscal Year

Felony arrests	284
Misdemeanor arrests	
Criminal Investigations Conducted	1069
DHHR Referrals	138
Child Victims Interviewed	213
Search Warrants/Subpoenas Served	735
Community Outreach Presentations	12
Number of Persons Attending Presentations	332
Cyber Tips	

Staff Services - Troop 0, Executive Protection



Captain William A. Pendleton Director

The Executive Protection Section of the West Virginia State Police is charged with the responsibility of providing 24-hour protection for the Governor, his or her immediate family, and other persons so designated.

During the Fiscal Year the Executive Protection Section consisted of a director, deputy director, and eleven (11) executive protection officers. These West Virginia State Troopers function in both uniformed and plainclothes capacities, as circumstances dictate, and accompany the Governor, his or her family, and other designated individuals to a variety of scheduled events.

Executive Protection Officers are also responsible for the security of all rooms and vehicles utilized by the Governor and other protectees performing advance security checks at scheduled events as needed. When directed, executive protection officers provide protection and transportation to visiting dignitaries and schedule the utilization of any state aircraft, vehicle, or other transportation used by the Governor or oth-

er individuals under their protection.

Staff Services - Troop 0, Human Resources



Krystal Smith Director

The Human Resources Section is responsible for the development and administration of personnel programs, personnel records management, employment applications and processing, and the observance of state and federal employment regulations. The section maintains records including background investigations, evaluations, assignments, promotions and retirement files of State Police personnel.

During the 2020-2021 Fiscal Year, office activities included scheduling and testing for Cadet Classes. The 69TH Cadet Classes was enlisted during the fiscal year 2021. Daily office activities include the completion of all personnel transactions for agency new hires, transfers, separations, reclassifications, leave of absences, and promotions. The Human Resources section is also responsible for civilian job postings, preparation of voluntary transfer reports, managing the Leave Donation Program, reporting and oversight of workers compensation claims, certifying employee hours for the On-The-Job Training Program governed by the Montgomery G.I. Bill as well as tracking and logging military leave hours. The section maintains the automated man-

power report, voluntary transfer listing, and the current and former member directory available to the State Police membership on the Agency's internal computer system.

FY 2020-2021 PERSONNEL STATISTICS	SWORN	CIVILIAN
ACTUAL MANPOWER 7/1/2020	638	403
ACTUAL MANPOWER 6/30/2021	614	420
ENLISTMENTS/NEW HIRES	31	45
RE-ENLISTMENTS/REINSTATE	3	0
RESIGNATIONS	22	24
RETIREMENTS	33	11
PROMOTIONS	30	19
DEATHS	0	0
TRANSFERS	129	7
RANK REDUCTIONS/REASSIGN	0	0
TERMINATIONS/DISMISSALS	1	8
RECLASS/REALLOCATIONS	134	76

Staff Services - Troop 0, Medical Unit



Karlina VanCamp

The Medical Unit of the West Virginia State Police is located at the Training Academy Complex in Dunbar, West Virginia and consists of three (3) civilian employees which include one registered nurse, one medical billing expert, and one contractual physician. The unit is charged with the responsibility of providing a variety of medical services for the agency that include the following duties:

- Provide medical treatment for minor ailments and injuries that occur within the student population at the State Police Academy
- Coordinate the process for the physical examination of sworn personnel during annual in-service training
- Maintain individual medical files
- Administration of the physical examination requirements for the cadet screening process
- Review and processing of "line of duty" medical billing

The unit also manages the Temporary Alternative Duty (TAD) Program which provides a means of obtaining useful work for personnel who are unable to perform full police duties while recuperating from injuries or illnesses.

The Medical Unit, in cooperation with the Legal Section, is responsible for subrogation claims made on behalf of the agency when another party is at fault in an automobile crash.

Staff Services - Troop O, Director - Procurement



Sergeant M.R. Yost Director

The Procurement Section is responsible for the acquisition and distribution of all goods and services integral to the day-to-day operations of the West Virginia State Police. In performing this task, every effort is extended to ensure that equipment, supplies and services obtained are of the highest quality available. Normally these items are obtained either by statewide contracts or by means of competitive bids solicited from reputable vendors who are registered to do business with the State of West Virginia. Expenditures are noted in the Accounting section of this Annual Report.

Staff Services - Troop O, Director - Radio Communications



Sergeant Jeffrey D. Perry Director

There are five (5) radio electronics shops located throughout the state that support radio communications. The primary function of the radio shops is to install and maintain towers, base stations, RF links, mobile and portable radios, RADARs, in -car video systems, Body Worn Cameras, License Plate Readers (LPR) and emergency warning equipment. They also work with other state agencies, counties and local municipalities on the Statewide Interoperable Radio Network (SIRN). In addition the radio shops have been installing Body Worn Cameras and equipment along with training personnel Computer Aided Dispatch (CAD).

Staff Services - Troop O, Information Support Services



Sergeant Russ Greene Director

The Information Services Section is responsible for specifying, purchasing, installing and maintaining computer network infrastructure within the department, as well as all end user system equipment. The staff members are responsible for all Information Technology related work and maintain all of the servers, desktops, laptops, and network equipment. In addition they maintain and install video surveillance, telephone, fire, and security systems at the detachments.

The section is responsible for maintaining the West Virginia Automated Police Network (WEAPON). The WEAPON Network is utilized by Federal, State, County, local law enforcement, and non-criminal justice agencies. The WEAPON system is the gateway to the National Crime Information Center (NCIC) with the FBI and the National Law Enforcement Telecommunications System (NLETS) connecting approximately 35,000 agencies together.



Staff Services - Troop 0, Criminal Records



F/Lieutenant Scott Pettry Director

The Criminal Records Section was established in 1935 by Legislative Act. The original purpose was to receive and file fingerprints, photographs, records and other information pertaining to the investigation of crime and the apprehension of criminals. Further legislation has required the clerk of any court of record or magistrate to report to the Criminal Records Section any sentence or other disposition of criminal charges brought against any person. Since the inception of the section, criminal history record information (CHRI) has been processed and maintained in a manner fashioned from procedures followed by the Identification Division of the Federal Bureau of Investigation, and has done so with few procedural changes over the past 63 years. Criminal Records is comprised of twelve (12) distinct sections, including:

Criminal Records
Concealed Handgun Permits Registry
Bail Bond Enforcer Registry
Central Abuse Registry
Uniform Crime Reporting
Expungement Unit

Court Disposition Reporting Law Enforcement Officer Safety Act Sexual Offender Registry Child Abuse Registry Biometric Identification

During the past year, the Criminal Identification Bureau processed approximately:

13,137 Sex Offender Registrations
722 Child Abuse Registrations
42,656 Criminal Arrests
54,035 Applicant Background Investigations

CDR'S Received	48,205
CDR'S Posted	38,289
CDR Backlog	9,916
CDR Not Listed	1,857
CDR NR	1,023
CDR'S Returned	3,776

CDR Type Re	ceived
Domestic	8,006
Sex Related	701
Child Abuse	638

Documents ImagedCDR'S 45,202 Criminal Cards 41,695

Concealed W	eapon Permit
Received	4,293
Renewal	16,331
Provisional	373
LEO	154
Fee Exempt	171
Changes	933
Audits	26

Biometrics Section



- Processes all criminal and non-criminal fingerprints for the entire state. All fingerprint submissions are processed through the Biometric Section which then compiles the data in our State Repository. Each Livescan arrest also includes palm prints and mugshot data which is added to the Repository. We also process facial recognition submissions which are used as investigative tools. At the end of 2019 our upgraded AFIS (Automated Fingerprint Identification System) was installed. This included new Livescan stations being installed at all Detachments, Correctional Facilities and Jails. Our section is also integral to the Expungement procedure so that we are responsible for removing the proper images out of the AFIS, charges from the CCH (Criminal History), and submitting expungement data to the FBI to maintain record accuracy. We are also working on historical finger-

print cards, for record integrity, that were identified before the introduction of an AFIS. This is just a sample of the primary duties of our section.

Uniform Crime Reporting

- UCR collects criminal justice statistics submitted by WV Law Enforcement Agencies, process and forward to the FBI for publications, create and post an annual report of the statistics from the reporting agencies on the WVSP Website. Analyze statistical information of two years to determine if a Law Enforcement Agency is compliant and provide a Compliance Letter to the Agency for the agency to submit for grant funding. Collect Annual Law Enforcement Officer & Civilian Staffing data per agency in the state and forward this information to the FBI. Analyze annual populations data provided by the FBI per City/County/State. Provide support to the agencies of how to enter the proper information and how to correct errors. Maintain the WVSP National Incident Reporting System and provide support to the secretaries of how to enter the information and how to correct the errors. Acting Liaison for the submitting agency, software providers and FBI regarding questionable submitted data. Expunge records from the WVSP NIBRS Reporting System.

Sex Offender Registry & Child Abuse Registry



- SOR & CAR information is verified and processed by registry personnel, files are reviewed, updated, and prepped for registry determination. We are currently in the process of prepping and scanning deceased SOR & CAR files into our repository and verifying the information. We plan to complete this and current offenders to have all files digitally accessible. Acting liaisons for the WVSP Troopers, Courts, additional LEAs to provide the proper information regarding the registered individuals.



Staff Services - Troop 0, Forensic Laboratory



Sheri Lemons Director

The West Virginia State Police Forensic Laboratory (WVSPFL), accredited by the ANSI-ASQ National Accreditation Board/American Society of Crime Laboratory Directors-Laboratory Accreditation Board (ANAB/ASCLD-LAB), offers a broad range of forensic services and expert testimony, free of charge, to all law enforcement agencies (local, county, state and federal) within West Virginia. Examinations are conducted in connection with a crime, in support of a criminal investigation, or in the interest of the public safety. The Laboratory is organized into ten (10) forensic disciplines including Seized Drugs, Biology-DNA, Firearms/Toolmarks/Impression Evidence, Latent Prints, Toxicology-Blood, Trace Evidence, Biology-Processing, Toxicology-Breath Alcohol, Digital Evidence and Crime Scene Investigation in addition to Central Evidence Receiving. We recently brought Toxicology Breath Alcohol, Digital Evidence and Crime Scene Investigation under the umbrella of the Forensic Laboratory and accreditation is pending. The WVSPFL received approximately 6,400 requests for analysis in 2020.

The WVSPFL has 1,584 pending cases as of July 1, 2021. Several measures have been taken to help make the laboratory a more efficient and effective service for our criminal justice system. Testing processes have been streamlined (implementing Lean Six Sigma techniques), case acceptance policies have resulted in the reduction in the number of tests needed, and additional (temporary) staff have been hired and trained

The current needs of the laboratory are to retain current staff, transfer the temporary staff to a permanent status and to secure sustainable, dedicated funding for laboratory operations. Should these needs be met, the backlog will continue to drop to negligible and our lab-wide goal of a 60-90-day turnaround time in all sections of the laboratory will be attained.

Cases completed in 2020:

Firearms/Toolmarks/Impression Evidence	193
Trace Evidence (GSR and Fire Debris)	269
Latent Prints	1,031
Seized Drugs	2,411
Toxicology-Blood	1,524
Biology- DNA	593
Biology- Processing	761
Total Completed Cases	6,782

Staff Services - Troop 0, Traffic Records



F/Lieutenant Chris Zerkle Director

The Traffic Records Section of the West Virginia State Police exists organizationally within Staff Operations. In this capacity, the section is responsible for four State Police programs: Motor Vehicle Inspections (MVI), Motor Vehicle Crash Reports, the Commission on Drunk Driving Prevention (CDDP), and the Tobacco Compliance Program.

There are 14 civilian investigators assigned to the MVI program who supervise over 1,800 Official MVI Stations and 11,022 Inspector Mechanics throughout the state of West Virginia. This section is also responsible for all West Virginia Motor Vehicle Inspection stickers sold to the State's inspection stations at a cost of \$3 per vehicle and motorcycle/trailer sticker and \$10 per modified sticker. During the 2020 fiscal year, approximately 1,400,000 stickers were sold.

Traffic Records uses the Report-Beam program to store all motor vehicle crashes investigated by the West Virginia State Police and all reconstructed reports regard-

less of the agency. The section is further responsible for the sale of these reports, along with any statements, photographs, and video attached to the report, upon the request of attorneys, insurance companies, and parties involved. In the 2020 fiscal year, the West Virginia State Police investigated 5,427 crashes.

This section also has the responsibility of overseeing the administration of all grant funding approved by members of the West Virginia Commission on Drunk Driving Prevention. This includes all training, equipment, and educational materials related to the prevention and detection of driving under the influence of alcohol in West Virginia. The commission provides funding to the West Virginia State Police's annual budget for the administration of this program.

The traffic records section is now over the Tobacco Compliance Program which is funded through a federal grant. The program has seven civilian inspectors who are responsible for checking businesses that sell tobacco, or any product containing nicotine and ensuring the said business is in federal compliance with selling the products. The products must be secured behind the counter, cannot be near any food or candy items, and advertisement of the same must be handled in the same way. Once the compliance checks are completed, a report is sent to the West Virginia Division of Health and Human Resources with the inspector's findings.

Motor Vehicle Inspection

The West Virginia Motor Vehicle Inspection Program, which is administered by the Traffic Records Section of the West Virginia State Police, consists of an annual inspection of all motor vehicles registered in the state where motor vehicle brakes, exhaust, steering, and other mechanical aspects of a motor vehicle are closely evaluated.

While imposing the responsibility and duty of annual inspection upon the motoring public, the West Virginia Inspection Program has also assumed certain obligations to the motorists. It assumes the normal obligations to ensure the program is responsible to public complaints and that it does, in fact, meet its stated objective of promoting public safety and welfare by eliminating mechanical defects in motor vehicles.

During the 2020 Fiscal Year, the Traffic Records Section continued monitoring motor vehicle inspection stations for compliance of inspection regulations. Civilian Investigators began utilizing laptop computers to perform their daily inspection station audits which are electronically transferred to the State Police Headquarters, thereby eliminating the paper trail allowing for a more timely review of the Investigators work.

STATISTICS FOR MVI IN WEST VIRGINIA July 1, 2020 through June 30, 2021			
TOTAL VEHICLES INSPECTED	1,306,700		
COST OF VEHICLES INSPECTED	\$46,700,330.18		
AVERAGE COST PER VEHICLE INSPECTED	\$35.73		
TOTAL VEHICLES REJECTED	105,6877		
TOTAL INSPECTION STATIONS	1,828		
TOTAL INSPECTOR MECHANICS	11,022		
MECHANICS TRAINED	499		
NEW STATIONS LICENSED	54		
STATIONS VOLUNTARILY CANCELLED	15		
STATIONS SUSPENDED	26		
INSPECTOR MECHANICS SUSPENDED	18		

REPAIRS, ADJUSTMENTS OR REPLAC MADE TO VEHICLES INSPECTE	
HORNS	395
WIPERS	11,888
MIRRORS	792
BRAKES	21,129
BODY	1,658
STEERING	9,623
EXHAUST SYSTEM	5,120
LIGHTS	27,531
SAFETY GLASS	1,331
TIRES	70,591
VEHICLES CORRECTED	95,551

HIGHWAY FATALITIES INVESTIGATED BY THE WEST VIRGINIA STATE POLICE JULY 1, 2020 THRU JUNE 30, 2021

County	Crashes	Fatalities	County	Crashes	<u>Fatalities</u>
BARBOUR	103	0	MINERAL	86	0
BERKELEY	543	1	MINGO	44	2
BOONE	57	1	MONONGALIA	388	1
BRAXTON	86	1	MONROE	29	0
BROOKE	21	0	MORGAN	76	0
CABELL	66	1	NICHOLAS	57	3
CALHOUN	50	1	OHIO	29	0
CLAY	48	1	PENDLETON	81	1
DODDRIDGE	41	4	PLEASANTS	17	0
FAYETTE	85	0	POCAHONTAS	79	1
GILMER	35	0	PRESTON	159	3
GRANT	21	1	PUTNAM	88	2
GREENBRIER	125	0	RALEIGH	412	2 3 3
HAMPSHIRE	85	4	RANDOLPH	123	3
HANCOCK	8	0	RITCHIE	66	0
HARDY	50	0	ROANE	60	2
HARRISON	103	0	SUMMERS	40	0
JACKSON	60	1	TAYLOR	65	1
JEFFERSON	88	4	TUCKER	34	0
KANAWHA	376	3	TYLER	13	0
LEWIS	106	0	UPSHUR	105	2
LINCOLN	152	6	WAYNE	192	4
LOGAN	42	2	WEBSTER	52	0
MARION	216	1	WETZEL	48	2
MARSHALL	20	0	WIRT	13	0
MASON	57	1	WOOD	11	0
MCDOWELL	72	1	WYOMING	16	1
MERCER	328	2			

TOTALS Crashes Fatalities 5,427 67

Commission On Drunk Driving Prevention

The Commission on Drunk Driving Prevention (CDDP) is required to develop and maintain a comprehensive program to prevent drunk driving; enhance the enforcement of laws defining drunk driving offenses; inquire and determine from state and local law enforcement agencies the availability and need for equipment and additional personnel for the effective enforcement of laws defining drunk driving offenses; provide grants to state and local law enforcement agencies to purchase equipment or hiring of additional personnel. The Superintendent of the West Virginia State Police shall be the chairman, Ex-Officio of the Commission and his appointed a member of his staff to be the Executive Director to oversee the Commission activities.

Short term goals for the CDDP include design and implement an interactive web site for the CDDP that will include data retrieval, download capabilities and links to additional useful sites and purchase additional equipment to assist with our testing of drunk drivers. Other goals include the continuation of providing law enforcement agencies throughout West Virginia with funding through grants for the detection and apprehension of drunk drivers, continue statewide training of law enforcement officers on the Intox EC/IR II, Alco-sensor III and S-D2 PBT devices, which covers field sobriety testing, methods of detection, apprehension, and prosecution of drunk drivers, and develop and implement printers for use with the EC/IRII to streamline the paperwork during a DUI arrest.

Tobacco Compliance Program

The Tobacco Compliance Program is funded through a federal grant. The program has seven civilian inspectors who are responsible for monitoring businesses that sell tobacco, or any product containing nicotine and ensuring each business is in federal compliance with selling the products. The products must be secured behind the counter, cannot be near any food or candy items, and advertisement of the same must be handled in the same way. Once the compliance checks are completed, a monthly report is sent to the West Virginia Division of Health and Human Resources with the inspector's findings.

October 1, 2020 to June 30, 2021

Announced (A&L) Inspections	333
Undercover (UB) Inspections*	10
Warning Letters Issued	0
Civil Money Penalties	0

Please note that the Tobacco Compliance Program was very limited and restricted due to COVID-19; the program was shut down from July-September 2020. The program did not resume unrestricted until July 1, 2021.

*UB Inspections were only allowed during March 2021 and only in Pendleton County

Staff Services - Troop O, Promotional Standards



Captain Shallon Oglesby Promotional Standards Officer

The West Virginia State Police Career Progression System provides troopers of the West Virginia State Police with career advancement opportunities throughout the member's career, in both supervisory and non-supervisory roles, and is governed by Legislative Rule 81CSR3. The Promotional Standards Officer's (PSO) duties include coordination of all promotional events and reclassification requests for sworn members. In addition to the administration and oversight of the Career Progression System, the PSO provides recommendations to the Superintendent concerning impending promotions to the ranks of sergeant, first sergeant, and lieutenant when vacancies are identified. Promotional candidates for these ranks are identified through a series of written and practical tests, oral interviews, educational background, and other criteria to identify qualified candidates to occupy these supervisory positions. Recommendations made by the director are based upon a rank ordered list of promotional candidates for these supervisory positions and their availability to accept promotions to various locations throughout West Virginia in accordance with Legislative Rule.



The duties which a police officer owes to the state are of a most exacting nature. No one is compelled to choose the profession of a police officer, but having chosen it, everyone is obliged to live up to the standard of its requirements...

Calvin Coolidge

Staff Services - Troop 0, Accounting



Connie Gundy Comptroller

The Accounting Section of the West Virginia State Police is located at the agency's headquarters in South Charleston, West Virginia and comprises Budget, Accounts Payable, Accounts Receivable, Cash and Grant financial reporting, and Auditing. Accounting is staffed with seven full-time civilian employees. Supervision falls within the responsibilities of the Comptroller and Assistant Comptroller.

Accounting personnel are responsible for all revenue and expenditure transactions which include payroll, travel, vendor payments, cash deposits and refunds, fringe benefit payments, and preparation and expenditure monitoring of the annual operating budget. Accounting staff are also charged with the financial reporting of all grants to ensure compliance with state and federal grant regulations.

West Virginia State Police General Revenue FY2021 Appropriations per Budget Bill				
Personal Services and Employee Benefits	\$62,255,235			
Children's Protection Act	1,009,529			
Current Expenses	10,384,394			
Repairs and Alterations	450,523			
Trooper Class	3,207,832			
Barracks Lease Payments	237,898			
Communications and Other Equipment	1,070,968			
Trooper Retirement Fund	11,487,590			
Handgun Administration Expense	77,892			
Capital Outlay and Maintenance	250,000			
Retirement Systems - Unfunded Liability	16,648,000			
Automated Fingerprint Identification System	2,211,693			
BRIM Premium	5,743,921			
Total	\$115,035,475			

WEST VIRGINIA STATE POLICE FY2021 Summary of Receipts and Disbursements

Non-Appropriated Special Revenue

Account Name	Fund	Actual Cash &	Receipts	Disbursements	Cash &
Miscellaneous Non Federal Grants Fund	6502	\$4,498,260	\$3,947,372	\$4,687,739	\$3,757,893
Criminal Investigation Fund	6504	\$162,721	\$315		\$163,036
Drunk Driving Commission - Grants Fund	6505	\$476,231	\$1,125,000	\$877,123	\$724,108
Forfeited Property Investigation Fund	6506	\$929,133	\$577,739	\$812,865	\$694,007
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Wv State Police Criminal Justice Information Services Fund	6507	\$55,980	\$3,030		\$59,010
Contract Services Payment Fund	6508	\$287,243	\$3,221,412	\$3,200,034	\$308,621
Wv State Police Criminal History Account	6509	\$11,760	\$16,500		\$28,260
Asset Forfeiture - Us Treasury	6518	\$436,754	\$6,036	\$(15,000)	\$457,790
Subrogation Proceeds Fund	6528	\$4,891	\$18,112	\$8,363	\$14,640
Missing Children Advisory Council Fund	6529	\$1,189			\$1,189
Seized Assets Holding Account	6531	\$514,193	\$(359,835)		\$154,358
West Virginia State Police Dna Database Account	6543	\$211,201	\$43,474		\$254,675
Total Non-Appropriated Special Revenue Funds		\$7,589,555	\$8,599,155	\$9,571,124	\$6,617,586

Account Name	wvOASIS Fund Code	Actual Cash & Investment Beginning Balance	FY 2021 Actual Receipts	FY 2021 Actual Disbursements	FY2021Ending Cash & Investment Balance
Motor Vehicle Inspection Fund	6501	\$6,024,904	\$4,293,419	\$5,909,295	\$4,409,028
State Police Forensic Laboratory	6511	\$1,087,759	\$1,134,885	\$217,937	\$2,004,707
Drunk Driving Prevention Fund	6513	\$3,331,535	\$764,477	\$1,235,467	\$2,860,545
Surplus Real Property Proceeds Fund	6516	\$657,599		\$657,598	\$1
Nv State Police - Surplus Transfer Account	6519	\$735,619	\$166,615	\$455,499	\$446,735
Central Abuse Registry Fund	6527	\$1,281,921	\$380,620	\$877,271	\$785,270
Bail Bond Enforcer Account	6532	\$13,925	\$1,800		\$15,725
State Police Academy Post Exchange Total Appropriated Special Revenue Funds	6544	\$115,647 \$13,248,909	\$64,820 \$6,806,636	\$45,081 \$9,398,148	\$135,38 \$10,657,39
Federal Funds	wvOASIS	Actual Cash &			FY2021Endin Cash
Account Name	Fund Code	Investment Beginning Balance	FY 2021 Actual Receipts	FY 2021 Actual Disbursements	Investmen Balanc
Consolidated Federal Funds Div Of Public Safety Fd	8741	\$3,642,748	\$3,428,943	\$3,843,298	\$3,228,393
Total Federal Funds:		\$3,642,748	\$3,428,943	\$3,843,298	\$3,228,39

WEST VIRGINIA STATE POLICE

FY 2021 EXPENDITURES

GENERAL REVENUE

FUND 0453

APPROPRIATION 00100 Personal Ser	vices And Employ	ee Benefits
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Object	Budget Object Name	FY2021 Actuals
FTE	FTE	1000.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	48,830,628
1201	Pers Serv Temp Pos(W/O Pr Deduct)	352,415
1202	Payroll Reimbursement	(2,908,546)
1203	Overtime	3,034,618
1206	Annual Increment	241,413
2200	Peia Fees	2,300
2201	Personnel Fees	64,205
2202	Social Security Matching	1,574,641
2203	Public Employees Ins	5,435,290
2205	Workers Compensation	58,674
2206	Unemployment Compensation	17,558
2207	Pension And Retirement	1,231,391
2208	Wv Opeb Contribution	1,533,216
2204	Other Health Insurance	85,824
		\$59,553,626.55

APPROPRIATION 06400 Repairs And Alterations

Object	Budget Object Name	FY2021 Actuals
6100	Office Repairs	1,050
6101	Communication Equipment Repairs	12,691
6102	Resrch/Ed & Med Eqpt Repa	1,487
6103	Bldng/Hsehld Equip Repair	145,577
6104	Routine Maint Of Bldgs	38,479
6105	Vehicle Repairs	155,976
6106	Routine Maint Of Grounds	19,823
6107	Farm & Constr Eqpt Repair	5,702
6108	Other Repairs And Alt	31,350
		\$412,134.05

APPROPRIATION 09000 Children's Protection Act

Object	Budget Object Name	FY2021 Actuals
FTE	FTE	12.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	495,258
1203	Overtime	11,072
1206	Annual Increment	2,340
2200	Peia Fees	0
2201	Personnel Fees	1,260
2202	Social Security Matching	18,382
2203	Public Employees Ins	60,940
2205	Workers Compensation	853
2207	Pension And Retirement	85,890
2208	Wv Opeb Contribution	17,684
3200	Office Expenses	30,484
3202	Rent Exp (Real Prop) Bldg	29,007
3203	Utilities	1,382
3204	Telecommunications	22
3205	Internet Service	3,704
3206	Contractual Services	0
3207	Professional Services	90
3213	Computer Services Internal	3,575
3214	Computer Services External	24,750
3216	Vehicle Rental	10,776
3217	Rental (MacHine & Misc)	156
3218	Assoc Dues & Prof Members	0
3220	Food Products	193
3221	Supplies-Clothing	23,920
3222	Supplies- Household	233
3224	Advertising & Promotional	7,750

		\$1,126,195.79
6105	Vehicle Repairs	1,381
6103	Bldng/Hsehld Equip Repair	17
5210	Computer Equipment	23,600
5209	Other Capital Equipment	114,692
5206	Vehicles	0
3272	Peia Reserve Transfer	5,069
3252	Misc Equipment Purchases	15,029
3248	Computer Equipment	5,991
3247	Software Licenses	15,290
3246	Supplies-Computer	14,865
3245	Freight	290
3244	Postal	3,427
3243	Training & Dev - Out Of State	3,199
3242	Training & Dev - In State	0
3241	Miscellaneous	1,281
3235	Energy Exp Mtr Veh/Air.	26,590
3232	Cellular Charges	2,438
3229	Routine Maint Contracts	6,186
3228	Supplies-Medical	158
3225	Vehicle Operating Exp	56,972

APPROPRIATION 13000 Current Expenses

Object	Budget Object Name	FY2021 Actuals
3200	Office Expenses	219,249
3201	Printing And Binding	0
3202	Rent Exp (Real Prop) Bldg	194,876
3203	Utilities	314,577
3204	Telecommunications	610,003
3205	Internet Service	119,277
3206	Contractual Services	113,303
3207	Professional Services	103,089
3211	Travel Employee	30,502
3212	Travel Non Employee	7,270
3213	Computer Services Internal	284,870
3214	Computer Services External	340,599
3216	Vehicle Rental	756,068
3217	Rental (MacHine & Misc)	39,460
3218	Assoc Dues & Prof Members	12,944
3220	Food Products	344,192
3221	Supplies-Clothing	643,257
3222	Supplies- Household	175,566
3224	Advertising & Promotional	2,805
3225	Vehicle Operating Exp	508,801
3226	Supplies-Research	634,915
3227	Supplies-Educational	0
3228	Supplies-Medical	10,754
3229	Routine Maint Contracts	419,296
3232	Cellular Charges	332,795
3233	Hospitality	232
3235	Energy Exp Mtr Veh/Air.	1,882,090
3238	Energy Expense Utilities	958,842
3241	Miscellaneous	(31,466)
3242	Training & Dev - In State	(270,724)
3243	Training & Dev - Out Of State	0
3244	Postal	83,612
3245	Freight	21,017
3246	Supplies-Computer	58,745
3247	Software Licenses	333,613
3248	Computer Equipment	107,061
3250	Atty Legal Service Pymts	0
3251	Atty Reimbursable Expense	0
3252	Misc Equipment Purchases	1,244,077
3263	Bank Costs	2,992
3265	Reimbursement	(445,460)
3267	Other Interest And Penalt	394

3272		
	Peia Reserve Transfer	469,649
3290	Debt Serv (Leases-Prin)	(17,449)
3291	Debt Serv (Leases -Int)	95,331
3293	Medical Service Payments	212,857
3296	Imprest Funds	150,026
3324	State Treasurer's Office Fees	315
		\$11,074,221.62
APPROPRIATION	52100 Trooper Class	
Object	Budget Object Name	FY2021 Actuals
FTE	FTE	9.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	549,583
2200	Peia Fees	0
2202	Social Security Matching	8,437
2203	Public Employees Ins	45,620
2207	Pension And Retirement	125,447
2208	Wv Opeb Contribution	15,761
3200	Office Expenses	792
3207	Professional Services	27,340
3213	Computer Services Internal	9,350
3217	Rental (MacHine & Misc)	1,371
3220	Food Products	0
3221	Supplies-Clothing	47,592
3222	Supplies- Household	70
3224	Advertising & Promotional	10,598
3225	Vehicle Operating Exp	0
3228	Supplies-Medical	44
3241	Miscellaneous	5,776
3241		5,776
	Training & Dev - In State	
3245	Freight	62
3247	Software Licenses	0
3248	Computer Equipment	0
3252	Misc Equipment Purchases	21,525
3272	Peia Reserve Transfer	771
3293	Medical Service Payments	0
5209	Other Capital Equipment	333,546
		\$1,204,279.87
	55600 Barracks Lease Payments	
Object	Budget Object Name	FY2021 Actuals
3202	Rent Exp (Real Prop) Bldg	13,760
3241	Miscellaneous	0
3290	Miscellaneous Debt Serv (Leases-Prin)	0 210,776
		210,776 13,362
3290 3291	Debt Serv (Leases-Prin) Debt Serv (Leases -Int)	210,776
3290 3291 APPROPRIATION	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment	210,776 13,362 \$237,898.00
3290 3291 APPROPRIATION Object	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name	210,776 13,362 \$237,898.00 FY2021 Actuals
3290 3291 APPROPRIATION Object 3247	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299)
3290 3291 APPROPRIATION Object 3247 3252	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858
3290 3291 APPROPRIATION Object 3247 3252 5200	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299)
3290 3291 APPROPRIATION Object 3247 3252 5200 5201	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0
3290 3291 APPROPRIATION Object 3247 3252 5200	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200
3290 3291 APPROPRIATION Object 3247 3252 5200 5201	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0
3290 3291 APPROPRIATION Object 3247 3252 5200 5201 5203	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment Research And Educational	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0 6,197
3290 3291 APPROPRIATION Object 3247 3252 5200 5201 5203 5204	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment Research And Educational Household Equip & Furng	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0 6,197
3290 3291 APPROPRIATION Object 3247 3252 5200 5201 5203 5204 5205	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment Research And Educational Household Equip & Furng Building Equipment	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0 6,197 0 166,948
3290 3291 APPROPRIATION Object 3247 3252 5200 5201 5203 5204 5205 5209	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment Research And Educational Household Equip & Furng Building Equipment Other Capital Equipment	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0 6,197 0 166,948 184,995
3290 3291 APPROPRIATION Object 3247 3252 5200 5201 5203 5204 5205 5209 5210	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment Research And Educational Household Equip & Furng Building Equipment Other Capital Equipment Computer Equipment	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0 6,197 0 166,948 184,995
3290 3291 APPROPRIATION Object 3247 3252 5200 5201 5203 5204 5205 5209 5210 7401	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment Research And Educational Household Equip & Furng Building Equipment Other Capital Equipment Computer Equipment Building Improvements	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0 6,197 0 166,948 184,995 0 39,843
3290 3291 APPROPRIATION Object 3247 3252 5200 5201 5203 5204 5205 5209 5210 7401 8202	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment Research And Educational Household Equip & Furng Building Equipment Other Capital Equipment Computer Equipment Building Improvements Cnslt Pmt For Cap Asst Pr	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0 6,197 0 166,948 184,995 0 39,843 8,798
3290 3291 APPROPRIATION Object 3247 3252 5200 5201 5203 5204 5205 5209 5210 7401 8202 8203	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment Research And Educational Household Equip & Furng Building Equipment Other Capital Equipment Computer Equipment Building Improvements Cnslt Pmt For Cap Asst Pr Computer Software	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0 6,197 0 166,948 184,995 0 39,843 8,798 157,463
3290 3291 APPROPRIATION Object 3247 3252 5200 5201 5203 5204 5205 5209 5210 7401 8202 8203 5211	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment Research And Educational Household Equip & Furng Building Equipment Other Capital Equipment Computer Equipment Building Improvements Cnslt Pmt For Cap Asst Pr Computer Software	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0 6,197 0 166,948 184,995 0 39,843 8,798 157,463 512,076
3290 3291 APPROPRIATION Object 3247 3252 5200 5201 5203 5204 5205 5209 5210 7401 8202 8203 5211	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment Research And Educational Household Equip & Furng Building Equipment Other Capital Equipment Computer Equipment Building Improvements Cnslt Pmt For Cap Asst Pr Computer Software Vehicle Improvements	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0 6,197 0 166,948 184,995 0 39,843 8,798 157,463 512,076
3290 3291 APPROPRIATION Object 3247 3252 5200 5201 5203 5204 5205 5209 5210 7401 8202 8203 5211	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment Research And Educational Household Equip & Furng Building Equipment Other Capital Equipment Computer Equipment Building Improvements Cnslt Pmt For Cap Asst Pr Computer Software Vehicle Improvements	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0 6,197 0 166,948 184,995 0 39,843 8,798 157,463 512,076 \$801,077.88
3290 3291 APPROPRIATION Object 3247 3252 5200 5201 5203 5204 5205 5209 5210 7401 8202 8203 5211 APPROPRIATION Object	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment Research And Educational Household Equip & Furng Building Equipment Other Capital Equipment Computer Equipment Building Improvements Cnslt Pmt For Cap Asst Pr Computer Software Vehicle Improvements 60500 Trooper Retirement Fund Budget Object Name	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0 6,197 0 166,948 184,995 0 39,843 8,798 157,463 512,076 \$801,077.88 FY2021 Actuals 7,733,335 (61,845)
3290 3291 APPROPRIATION Object 3247 3252 5200 5201 5203 5204 5205 5209 5210 7401 8202 8203 5211 APPROPRIATION Object 2207	Debt Serv (Leases-Prin) Debt Serv (Leases -Int) 55800 Communications And Other Equipment Budget Object Name Software Licenses Misc Equipment Purchases Office Equipment-Assets Communication Equipment Research And Educational Household Equip & Furng Building Equipment Other Capital Equipment Computer Equipment Building Improvements Cnslt Pmt For Cap Asst Pr Computer Software Vehicle Improvements 60500 Trooper Retirement Fund Budget Object Name Pension And Retirement	210,776 13,362 \$237,898.00 FY2021 Actuals (312,299) 11,858 25,200 0 6,197 0 166,948 184,995 0 39,843 8,798 157,463 512,076 \$801,077.88 FY2021 Actuals 7,733,335

APPROPRIATION 7	74700 Handgun Administration Expense	
Object	Budget Object Name	FY2021 Actuals
FTE	FTE	1.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	57,073
1203	Overtime	6
1206	Annual Increment	720
2200	Peia Fees	0
2201	Personnel Fees	180
2202	Social Security Matching	4,308
2203	Public Employees Ins	3,214
2205	Workers Compensation	168
2207	Pension And Retirement	5,780
2208	Wv Opeb Contribution	1,556
3200	Office Expenses	0
3207	Professional Services	7
3213	Computer Services Internal	275
3214	Computer Services External	4,126
3252	Misc Equipment Purchases	0
3272	Peia Reserve Transfer	304
5210	Computer Equipment	0
6100	Office Repairs	175
8203	Computer Software	0
4 DDD ODD 14 TION :	755000 11 10 11 1 1 1 1 1 1 1 1 1 1 1 1 1	\$77,892.00
	75500 Capital Outlay And Maintenance	EV2024 A -4I-
Object	Budget Object Name	FY2021 Actuals
3202 3222	Rent Exp (Real Prop) Bldg	(7,668) 50
3241	Supplies- Household Miscellaneous	15
3245	Freight	1,064
3252	Misc Equipment Purchases	4,061
5204	Household Equip & Furng	5,996
6103	Bldng/Hsehld Equip Repair	109,768
6104	Routine Maint Of Bldgs	(99,256)
6108	Other Repairs And Alt	50,283
7402	Building Purchases	1,639,132
		\$1,703,444.85
APPROPRIATION 7	77500 Retirement Systems-Unfunded Liability	
Object	Budget Object Name	FY2021 Actuals
2207	Pension And Retirement	16,648,000
	•	\$16,648,000.00
APPROPRIATION	89800 Automated Fingerprint Identification System	
Object	Budget Object Name	FY2021 Actuals
FTE	FTE	6.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	294,614
1203	Overtime	1,306
1206	Annual Increment	3,240
2200	Peia Fees	0
2201	Personnel Fees	1,080
2202	Social Security Matching	21,630
2203	Public Employees Ins	41,440
2205	Workers Compensation	1,352
2207	Pension And Retirement	29,916
2208	Wv Opeb Contribution	10,372
3207	Professional Services	201
3213	Computer Services Internal	1,650
3214	Computer Services External	21,756
3241	Miscellaneous	262,521
3272	Peia Reserve Transfer	2,989
8203	Computer Software	1,473,422
ADDRODDIATION	04200 Prim Promium	\$2,167,490.00
Object	91300 Brim Premium Budget Object Name	FY2021 Actuals
3219	Fire/Auto/Bond/ & Othr In	5,410,798
02.0	. non atorbonar a othern	\$5,410,798.00

\$108,088,549.22

Total for Fund - 0453, GENERAL REVENUE

FUND CLASS SAPR - SPECIAL REVENUE APPROPRIATED

FUND 6501 Motor Vehicle Inspection Fund

APPROPRIATION 00100 Personal Services And Employee Benefits

Object	Budget Object Name	FY2021 Actuals
FTE	FTE	25.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	818,194
1201	Pers Serv Temp Pos(W/O Pr Deduct)	1,512
1203	Overtime	(3,576)
1206	Annual Increment	31,280
2200	Peia Fees	0
2201	Personnel Fees	4,401
2202	Social Security Matching	59,359
2203	Public Employees Ins	113,368
2205	Workers Compensation	3,621
2207	Pension And Retirement	44,356
2208	Wv Opeb Contribution	29,407
	_	\$1,101,921.46

APPROPRIATION 06400 Repairs And Alterations

Object	Budget Object Name	FY2021 Actuals
6100	Office Repairs	0
6103	Bldng/Hsehld Equip Repair	0
6104	Routine Maint Of Bldgs	0
6105	Vehicle Repairs	69,039
6108	Other Repairs And Alt	0
		\$69,038.70

APPROPRIATION 07000 Equipment

Object	Budget Object Name	FY2021 Actuals
5200	Office Equipment-Assets	0
5206	Vehicles	2,456,732
5209	Other Capital Equipment	436,566
5210	Computer Equipment	0
5211	Vehicle Improvements	185,486
		\$3,078,783.52

APPROPRIATION 13000 Current Expenses

Object	Budget Object Name	FY2021 Actuals
3200	Office Expenses	6,870
3201	Printing And Binding	0
3203	Utilities	4,518
3204	Telecommunications	2,215
3205	Internet Service	0
3206	Contractual Services	0
3207	Professional Services	290
3211	Travel Employee	0
3213	Computer Services Internal	7,202
3214	Computer Services External	1,279
3216	Vehicle Rental	1,084,039
3217	Rental (MacHine & Misc)	0
3221	Supplies-Clothing	0
3222	Supplies- Household	0
3225	Vehicle Operating Exp	1,161
3229	Routine Maint Contracts	2,800
3231	Resale Goods	102,658
3232	Cellular Charges	0
3235	Energy Exp Mtr Veh/Air.	106,900
3238	Energy Expense Utilities	11,167
3241	Miscellaneous	(200)
3243	Training & Dev - Out Of State	0
3244	Postal	43,463
3245	Freight	859
3246	Supplies-Computer	42
3247	Software Licenses	5,151
3248	Computer Equipment	6,597
3252	Misc Equipment Purchases	210,773

	Total for Fund - 6511	\$217,936.66
3272	Peia Reserve Transfer	\$12,055.47
3247	Software Licenses	0
3245	Freight	295
	-	
3243	Training & Dev - Out Of State	0
3241	Miscellaneous	0
3229	Routine Maint Contracts	0
3226	Supplies-Research	0
3211	Travel Employee	0
3207	Professional Services	11,760
3200	Office Expenses	0
Object	Budget Object Name	FY2021 Actuals
APPROPRIATION 13	3000 Current Expenses	+_00,001.10
5209	Other Capital Equipment	0 \$200,881.19
5203	Research And Educational	200,881
5200	Office Equipment-Assets	0
Object	Budget Object Name	FY2021 Actuals
APPROPRIATION 07	• •	
	7000 F	\$5,000.00
6108	Other Repairs And Alt	3,657
6103	Bldng/Hsehld Equip Repair	1,343
6102	Resrch/Ed & Med Eqpt Repa	0
Object	Budget Object Name	FY2021 Actuals
APPROPRIATION 0	6400 Repairs And Alterations	•
2200	Wv Opeb Contribution	<u>0</u>
2207		
2206	Pension And Retirement	0
2206	Unemployment Compensation	0
2203 2205	Public Employees Ins Workers Compensation	0
2202 2203	Social Security Matching	0
2201	Personnel Fees	0
2200	Peia Fees	0
1206	Annual Increment	0
1203	Overtime Appual Ingrament	0
1201	Pers Serv Temp Pos(W/O Pr Deduct)	0
	Pers Serv Perm Pos(W/O Pr Deduct)	0
Object 1200	Budget Object Name	
		FY2021 Actuals
	olice Forensic Laboratory 0100 Personal Services And Employee Benefits	
=		
	Total for Fund - 6501	\$5,909,294.78
0 <u>2</u> 10	A HOMALO BONG & Other	0
Object 3219	Budget Object Name Fire/Auto/Bond/ & Othr In	FY2021 Actuals
		EV2021 Actuals
A DDDODDIA TION O	1300 Brim Premium	0
8203	Computer Software	0
Object	Budget Object Name	FY2021 Actuals
APPROPRIATION 6		
		0
7400	Building Construction	0
Object	Budget Object Name	FY2021 Actuals
APPROPRIATION 2	5800 Buildings	
		\$1,659,551.10
3237	Subsistence	0
3324	State Treasurer's Office Fees	105
3272	Peia Reserve Transfer	8,433
3263	Bank Costs	53,229

FUND 6513 Drunk Dr	iving Prevention Fund	
APPROPRIATION 0	7000 Equipment	
Object	Budget Object Name	FY2021 Actuals
5203	Research And Educational	0
5206	Vehicles	0
5209	Other Capital Equipment	0
		0
	3000 Current Expenses	
Object	Budget Object Name	FY2021 Actuals
3206	Contractual Services	1,235,364
3207	Professional Services	104
3208	Consultants And Consulting Fees	0
3211	Travel Employee	0
3233	Hospitality	0
3244	Postal	0 \$1 225 467 49
APPROPRIATION 9	01300 Brim Premium	\$1,235,467.48
Object	Budget Object Name	FY2021 Actuals
3219	Fire/Auto/Bond/ & Othr In	0
02.10		0
	Total for Fund - 6513	\$1,235,467.48
FUND 6516 Surplus	s Real Property Proceeds Fund	
APPROPRIATION 2		
Object	Budget Object Name	FY2021 Actuals
7402	Building Purchases	657,598
		\$657,598.00
APPROPRIATION 7		=1/2224
Object	Budget Object Name	FY2021 Actuals
6202	Land Purchases	0
		0
APPROPRIATION 9	91300 Brim Premium	
Object	Budget Object Name	FY2021 Actuals
Object 3219	Budget Object Name Fire/Auto/Bond/ & Othr In	FY2021 Actuals
		FY2021 Actuals 0 0 \$657,598.00
3219	Fire/Auto/Bond/ & Othr In Total for Fund - 6516	0
3219 FUND 6519 Wv Sta	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account	0
3219 FUND 6519 Wv Star APPROPRIATION (Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations	0 0 \$657,598.00
3219 FUND 6519 Wv Star APPROPRIATION 0 Object	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name	0 \$657,598.00 FY2021 Actuals
FUND 6519 Wy Star APPROPRIATION (Object 6103	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair	0 \$657,598.00 FY2021 Actuals
FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 16400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs	0 \$657,598.00 FY2021 Actuals
FUND 6519 Wy Star APPROPRIATION (Object 6103	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair	0 \$657,598.00 FY2021 Actuals
FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 16400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt	0 \$657,598.00 FY2021 Actuals 0 0
3219 FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 16400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt	0 \$657,598.00 FY2021 Actuals 0 0
FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt	657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals
FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt	657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals
FUND 6519 Wy Sta APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 7000 Equipment Budget Object Name Communication Equipment	657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 0 0 0 0
3219 FUND 6519 Wy Sta APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201 5204	Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 7000 Equipment Budget Object Name Communication Equipment Household Equip & Furng	657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 0 0 0 0
3219 FUND 6519 Wy Sta APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201 5204 5206	Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 7000 Equipment Budget Object Name Communication Equipment Household Equip & Furng Vehicles Other Capital Equipment	0 \$657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 0 0 8,745
3219 FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201 5204 5206 5209	Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 7000 Equipment Budget Object Name Communication Equipment Household Equip & Furng Vehicles	0 \$657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 0 0 8,745
3219 FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201 5204 5206 5209 5210 APPROPRIATION 1	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 7000 Equipment Budget Object Name Communication Equipment Household Equip & Furng Vehicles Other Capital Equipment Computer Equipment	657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 0 8,745 0 0 \$8,744.50
3219 FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201 5204 5206 5209 5210 APPROPRIATION 1 Object	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 16400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 7000 Equipment Budget Object Name Communication Equipment Household Equip & Furng Vehicles Other Capital Equipment Computer Equipment Sudget Object Name Computer Equipment	657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 0 8,745 0 0 \$8,744.50 FY2021 Actuals
3219 FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201 5204 5206 5209 5210 APPROPRIATION 1 Object 3200	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 7000 Equipment Budget Object Name Communication Equipment Household Equip & Furng Vehicles Other Capital Equipment Computer Equipment Sudget Object Name Office Expenses	0 \$657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 8,745 0 0 \$8,744.50 FY2021 Actuals
3219 FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201 5204 5206 5209 5210 APPROPRIATION 1 Object 3200 3202	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 7000 Equipment Budget Object Name Communication Equipment Household Equip & Furng Vehicles Other Capital Equipment Computer Equipment 3000 Current Expenses Budget Object Name Office Expenses Rent Exp (Real Prop) Bldg	0 \$657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 8,745 0 0 \$8,744.50 FY2021 Actuals 0 0
3219 FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201 5204 5206 5209 5210 APPROPRIATION 1 Object 3200 3202 3203	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 7000 Equipment Budget Object Name Communication Equipment Household Equip & Furng Vehicles Other Capital Equipment Computer Equipment 3000 Current Expenses Budget Object Name Office Expenses Rent Exp (Real Prop) Bldg Utilities	0 \$657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 0,8,745 0 0 \$8,744.50 FY2021 Actuals 0 0 99
3219 FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201 5204 5206 5209 5210 APPROPRIATION 1 Object 3200 3202 3203 3204	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 7000 Equipment Budget Object Name Communication Equipment Household Equip & Furng Vehicles Other Capital Equipment Computer Equipment 3000 Current Expenses Budget Object Name Office Expenses Rent Exp (Real Prop) Bldg Utilities Telecommunications	0 \$657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 0 8,745 0 0 \$8,744.50 FY2021 Actuals 0 0 99 0
3219 FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201 5204 5206 5209 5210 APPROPRIATION 1 Object 3200 3202 3203 3204 3205	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 16400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 17000 Equipment Budget Object Name Communication Equipment Household Equip & Furng Vehicles Other Capital Equipment Computer Equipment 3000 Current Expenses Budget Object Name Office Expenses Rent Exp (Real Prop) Bldg Utilities Telecommunications Internet Service	0 \$657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 0 8,745 0 0 \$8,744.50 FY2021 Actuals 0 0 0 127
3219 FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201 5204 5206 5209 5210 APPROPRIATION 1 Object 3200 3202 3203 3204 3205 3206	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 06400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 7000 Equipment Budget Object Name Communication Equipment Household Equip & Furng Vehicles Other Capital Equipment Computer Equipment 3000 Current Expenses Budget Object Name Office Expenses Rent Exp (Real Prop) Bldg Utilities Telecommunications	657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 0 8,745 0 0 \$8,744.50 FY2021 Actuals 0 0 127 455
3219 FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201 5204 5206 5209 5210 APPROPRIATION 1 Object 3200 3202 3203 3204 3205	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 16400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 17000 Equipment Budget Object Name Communication Equipment Household Equip & Furng Vehicles Other Capital Equipment Computer Equipment 3000 Current Expenses Budget Object Name Office Expenses Rent Exp (Real Prop) Bldg Utilities Telecommunications Internet Service	0 \$657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 0 8,745 0 0 \$8,744.50 FY2021 Actuals 0 0 0 127
3219 FUND 6519 Wy Star APPROPRIATION 0 Object 6103 6105 6108 APPROPRIATION 0 Object 5201 5204 5206 5209 5210 APPROPRIATION 1 Object 3200 3202 3203 3204 3205 3206	Fire/Auto/Bond/ & Othr In Total for Fund - 6516 te Police - Surplus Transfer Account 16400 Repairs And Alterations Budget Object Name Bldng/Hsehld Equip Repair Vehicle Repairs Other Repairs And Alt 7000 Equipment Budget Object Name Communication Equipment Household Equip & Furng Vehicles Other Capital Equipment Computer Equipment 3000 Current Expenses Budget Object Name Office Expenses Rent Exp (Real Prop) Bldg Utilities Telecommunications Internet Service Contractual Services	657,598.00 FY2021 Actuals 0 0 0 FY2021 Actuals 0 0 8,745 0 0 \$8,744.50 FY2021 Actuals 0 0 127 455

3214	Computer Services External	0
3217	Rental (MacHine & Misc)	143
3220	Food Products	1,831
3221	Supplies-Clothing	0
3222	Supplies- Household	1,289
3225	Vehicle Operating Exp	8
3226	Supplies-Research	8
3229	Routine Maint Contracts	6,013
3238	Energy Expense Utilities	0
3241	Miscellaneous	140
3242	Training & Dev - In State	599
3243	Training & Dev - Out Of State	0
3244	Postal	184
3245	Freight	12
3247	Software Licenses	0
3248	Computer Equipment	0
3250	Atty Legal Service Pymts	1,156
3252	Misc Equipment Purchases	700
3293	Medical Service Payments	71,915
	-	
3296	Imprest Funds	351,611 \$446,754.19
APPROPRIATION 2	ESOO Buildings	φ440,734.13
	_	EV0004 A . ()
Object	Budget Object Name	FY2021 Actuals
7401	Building Improvements	<u>0</u>
A DDDODDIATION 6	20000 Other Assets	U
	9000 Other Assets	
Object	Budget Object Name	FY2021 Actuals
8203	Computer Software	0
A DDDODDIATION (1300 Brim Premium	U
		FY2021 Actuals
Object	Budget Object Name	F12021 Actuals
3219	Fire/Auto/Bond/ & Othr In	0
	T-4-15 F 0540	U
	LOTAL FOR FILING - 6519	\$455 498 69
	Total for Fund - 6519	\$455,498.69
FUND 6527 Central		\$455,498.69
	Abuse Registry Fund	\$455,498.69
APPROPRIATION (Abuse Registry Fund 0100 Personal Services And Employee Benefits	
APPROPRIATION (Object	Abuse Registry Fund	FY2021 Actuals
APPROPRIATION (Object FTE	Abuse Registry Fund 0100 Personal Services And Employee Benefits Budget Object Name FTE	FY2021 Actuals 4.00
APPROPRIATION (Object FTE 1200	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc)	FY2021 Actuals 4.00 105,747
APPROPRIATION (Object FTE 1200 1201	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct)	FY2021 Actuals 4.00
APPROPRIATION O Object FTE 1200 1201 1203	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime	FY2021 Actuals 4.00 105,747 0
APPROPRIATION OF COMPANY OF COMPA	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment	FY2021 Actuals 4.00 105,747 0
APPROPRIATION 0 Object FTE 1200 1201 1203 1206 2200	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees	FY2021 Actuals 4.00 105,747 0 1,926
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees	FY2021 Actuals 4.00 105,747 0 1,926 0 720
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205 2206	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205 2206	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation Unemployment Compensation	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0
APPROPRIATION OF COMMENT OF COMME	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation Unemployment Compensation Pension And Retirement	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0 10,567
APPROPRIATION OF COMMENT OF COMME	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation Unemployment Compensation Pension And Retirement Wv Opeb Contribution	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0 10,567 3,840
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205 2206 2207 2208 3272	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation Unemployment Compensation Pension And Retirement Wv Opeb Contribution	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0 10,567 3,840 1,194
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205 2206 2207 2208 3272	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation Unemployment Compensation Pension And Retirement Wv Opeb Contribution Peia Reserve Transfer	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0 10,567 3,840 1,194
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205 2206 2207 2208 3272	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation Unemployment Compensation Pension And Retirement Wv Opeb Contribution Peia Reserve Transfer	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0 10,567 3,840 1,194 \$140,175.84
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205 2206 2207 2208 3272 APPROPRIATION O Object	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation Unemployment Compensation Pension And Retirement Wv Opeb Contribution Peia Reserve Transfer 16400 Repairs And Alterations Budget Object Name	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0 10,567 3,840 1,194 \$140,175.84 FY2021 Actuals
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205 2206 2207 2208 3272 APPROPRIATION O Object 6100	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation Unemployment Compensation Pension And Retirement Wv Opeb Contribution Peia Reserve Transfer 16400 Repairs And Alterations Budget Object Name Office Repairs	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0 10,567 3,840 1,194 \$140,175.84 FY2021 Actuals 0
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205 2206 2207 2208 3272 APPROPRIATION O Object 6100	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation Unemployment Compensation Pension And Retirement Wv Opeb Contribution Peia Reserve Transfer 16400 Repairs And Alterations Budget Object Name Office Repairs	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0 10,567 3,840 1,194 \$140,175.84 FY2021 Actuals 0
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205 2206 2207 2208 3272 APPROPRIATION O Object 6100	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation Unemployment Compensation Pension And Retirement Wv Opeb Contribution Peia Reserve Transfer 16400 Repairs And Alterations Budget Object Name Office Repairs	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0 10,567 3,840 1,194 \$140,175.84 FY2021 Actuals 0 0
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205 2206 2207 2208 3272 APPROPRIATION O Object Object	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation Unemployment Compensation Pension And Retirement Wv Opeb Contribution Peia Reserve Transfer 16400 Repairs And Alterations Budget Object Name Office Repairs	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0 10,567 3,840 1,194 \$140,175.84 FY2021 Actuals 0 0
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205 2206 2207 2208 3272 APPROPRIATION O Object 6100 APPROPRIATION O Object 5200	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation Unemployment Compensation Pension And Retirement Wv Opeb Contribution Peia Reserve Transfer 16400 Repairs And Alterations Budget Object Name Office Repairs 17000 Equipment Budget Object Name Office Equipment-Assets Communication Equipment	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0 10,567 3,840 1,194 \$140,175.84 FY2021 Actuals 0 0 FY2021 Actuals
APPROPRIATION O Object FTE 1200 1201 1203 1206 2200 2201 2202 2203 2205 2206 2207 2208 3272 APPROPRIATION O Object 5200 5201	Abuse Registry Fund 10100 Personal Services And Employee Benefits Budget Object Name FTE Pers Serv Perm Pos(W/ Pr Deduc) Pers Serv Temp Pos(W/O Pr Deduct) Overtime Annual Increment Peia Fees Personnel Fees Social Security Matching Public Employees Ins Workers Compensation Unemployment Compensation Pension And Retirement Wv Opeb Contribution Peia Reserve Transfer 16400 Repairs And Alterations Budget Object Name Office Repairs 17000 Equipment Budget Object Name Office Equipment-Assets	FY2021 Actuals 4.00 105,747 0 1,926 0 720 7,995 7,686 501 0 10,567 3,840 1,194 \$140,175.84 FY2021 Actuals 0 0 FY2021 Actuals

	3000 Current Expenses	
Object	Budget Object Name	FY2021 Actuals
3200	Office Expenses	0
3207	Professional Services	22
3213	Computer Services Internal	1,100
3214	Computer Services External	243,611
3229	Routine Maint Contracts	0
3241	Miscellaneous	0
3246	Supplies-Computer	0
3247	Software Licenses	2,525
3248	Computer Equipment	4,800
3252	Misc Equipment Purchases	0
3272	Peia Reserve Transfer	0
APPROPRIATION 6	59000 Other Assets	\$252,057.56
Object	Budget Object Name	FY2021 Actuals
8203	Computer Software	300,500
	· —	\$300,500.00
APPROPRIATION 9	91300 Brim Premium	
Object	Budget Object Name	FY2021 Actuals
3219	Fire/Auto/Bond/ & Othr In	0
	Total for Fund - 6527	0 \$877,270.76
FUND 6532 Bail Bo	nd Enforcer Account	
	3000 Current Expenses	
Object	Budget Object Name	FY2021 Actuals
3200	Office Expenses	0
3201	Printing And Binding	0
3217	Rental (MacHine & Misc)	0
3241	Miscellaneous	0
3244	Postal	0
3245	Freight	0
3252	Misc Equipment Purchases	0
		0
	Total for Fund - 6532	0
FUND 6544 State P	olice Academy Post Exchange	
APPROPRIATION (06400 Repairs And Alterations	
Object	Budget Object Name	FY2021 Actuals
6100	Office Repairs	0
6103	Bldng/Hsehld Equip Repair	0
6104	Routine Maint Of Bldgs	0
6106	Routine Maint Of Grounds	0
6107	Farm & Constr Eqpt Repair	0
6108	Other Repairs And Alt	0
ADDDODDIATION 1	3000 Current Expenses	0
Object	Budget Object Name	FY2021 Actuals
3200	Office Expenses	0
3222	•	239
3228	Supplies-Household	135
3228 3231	Supplies-Medical Resale Goods	
3231	Miscellaneous	42,489
		27
3244	Postal	0
3245	Freight	427
3263	Bank Costs	1,764 \$45,080.86
	Total for Fund - 6544	\$45,080.86
	i otal loi i uliu - vott	Ψ-10,000.00

FUND CLASS FEDA - FEDERAL REVENUE APPROPRIATED

FUND 8741 Consolidated Federal Funds Div Of Public Safety Fd APPROPRIATION 00100 Personal Services And Employee Benefits

Object	Budget Object Name	FY2021 Actuals
FTE	FTE	6.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	322,461
1201	Pers Serv Temp Pos(W/O Pr Deduct)	0
1203	Overtime	1,727,698
1206	Annual Increment	420
2200	Peia Fees	0
2201	Personnel Fees	1,455
2202	Social Security Matching	24,135
2203	Public Employees Ins	12,294
2205	Workers Compensation	1,434
2207	Pension And Retirement	31,746
2208	Wv Opeb Contribution	8,223
	_	\$2,129,865.30

APPROPRIATION 06400 Repairs And Alterations

Object	Budget Object Name	FY2021 Actuals
6102	Resrch/Ed & Med Eqpt Repa	8,353
6105	Vehicle Repairs	0
6107	Farm & Constr Eqpt Repair	0
6108	Other Repairs And Alt	0
		\$8,352.80

APPROPRIATION 07000 Equipment

Object	Budget Object Name	FY2021 Actuals
5201	Communication Equipment	0
5202	Medical Equipment	164,500
5203	Research And Educational	332,561
5204	Household Equip & Furng	0
5205	Building Equipment	0
5206	Vehicles	0
5207	Livestock/Farm/ & Constr	0
5209	Other Capital Equipment	0
5210	Computer Equipment	0
		\$497,060.89

APPROPRIATION 13000 Current Expenses

Object	Budget Object Name	FY2021 Actuals
3200	Office Expenses	1,299
3201	Printing And Binding	0
3202	Rent Exp (Real Prop) Bldg	0
3203	Utilities	0
3204	Telecommunications	0
3205	Internet Service	2,518
3206	Contractual Services	60,700
3207	Professional Services	100,691
3210	Research, Educational, Medical Contracts	0
3211	Travel Employee	11,320
3212	Travel Non Employee	0
3213	Computer Services Internal	14,145
3214	Computer Services External	69,804
3216	Vehicle Rental	125,291
3217	Rental (MacHine & Misc)	0
3220	Food Products	0
3221	Supplies-Clothing	18,350
3222	Supplies- Household	0
3224	Advertising & Promotional	0
3225	Vehicle Operating Exp	0
3226	Supplies-Research	30,086
3228	Supplies-Medical	0
3229	Routine Maint Contracts	525
3232	Cellular Charges	2,550
3233	Hospitality	0

3234	Educ Training (Stipends)	0
3235	Energy Exp Mtr Veh/Air.	0
3241	Miscellaneous	(1)
3242	Training & Dev - In State	43,824
3243	Training & Dev - Out Of State	(1,390)
3244	Postal	0
3245	Freight	1,267
3246	Supplies-Computer	289
3247	Software Licenses	33,025
3248	Computer Equipment	16,445
3252	Misc Equipment Purchases	388,989
3272	Peia Reserve Transfer	0
3296	Imprest Funds	(354,182)
		\$565,545.18
APPROPRIATION :	25800 Buildings	
Object	Budget Object Name	FY2021 Actuals
7400	Building Construction	0
7402	Building Purchases	500,000
		\$500,000.00
APPROPRIATION (69000 Other Assets	
Object	Budget Object Name	FY2021 Actuals
8203	Computer Software	142,473
		\$142,473.34

APPROPRIATION 73000 Land

Object	Budget Object Name	FY2021 Actuals
6201	Land Improvements	0

Total for Fund - 8741 -\$3,843,297.51

FUND CLASS SPEC - SPECIAL REVENUE

FUND 6502 Miscellaneous Non Federal Grants Fund

APPROPRIATION 09900 Unclassified

Object	Budget Object Name	FY2021 Actuals
FTE	FTE	16.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	713,389
1201	Pers Serv Temp Pos(W/O Pr Deduct)	24,284
1202	Payroll Reimbursement	155,588
1203	Overtime	1,039,796
1206	Annual Increment	15,180
2200	Peia Fees	0
2201	Personnel Fees	2,967
2202	Social Security Matching	63,714
2203	Public Employees Ins	105,001
2205	Workers Compensation	3,234
2206	Unemployment Compensation	0
2207	Pension And Retirement	52,368
2208	Wv Opeb Contribution	29,311
3200	Office Expenses	6,910
3201	Printing And Binding	0
3202	Rent Exp (Real Prop) Bldg	0
3203	Utilities	0
3204	Telecommunications	2,213
3206	Contractual Services	75,393
3207	Professional Services	64,889
3210	Research, Educational, Medical Contracts	0
3211	Travel Employee	0
3212	Travel Non Employee	2,898
3213	Computer Services Internal	4,400
3214	Computer Services External	53,409
3216	Vehicle Rental	8,291
3217	Rental (MacHine & Misc)	0
3218	Assoc Dues & Prof Members	80
3220	Food Products	0
3221	Supplies-Clothing	1,462
3222	Supplies- Household	2,296

	Total for Fund - 6502	\$4,687,739.09
0231	- Cubalatel Ice	\$4,687,739.09
3237	Subsistence	0
7402	Computer Software Building Purchases	0,120
8203	Land Improvements	9,250 8,120
6108 6201	Other Repairs And Alt	1,781
6106	Routine Maint Of Grounds	0
6105	Vehicle Repairs	674
6104	Routine Maint Of Bldgs	4,596
6103	Bldng/Hsehld Equip Repair	4,629
6102	Resrch/Ed & Med Eqpt Repa	0
6100	Office Repairs	0
5210	Computer Equipment	0
5209	Other Capital Equipment	588,589
5206	Vehicles	0
5205	Building Equipment	56,694
5204	Household Equip & Furng	0
5203	Research And Educational	109,979
5201	Communication Equipment	161,815
5200	Office Equipment-Assets	0
3324	State Treasurer's Office Fees	0
3296	Imprest Funds	3,961
3293	Medical Service Payments	0
3291	Debt Serv (Leases -Int)	104,510
3290	Debt Serv (Leases-Prin)	532,743
3272	Peia Reserve Transfer	6,372
3263	Bank Costs	688
3252	Misc Equipment Purchases	90,142
3248	Computer Equipment	29,274
3247	Software Licenses	17,961
3246	Supplies-Computer	2,813
3245	Freight	5,581
3244	Postal	11,369
3243	Training & Dev - Out Of State	1,328
3242	Training & Dev - In State	328,598
3241	Miscellaneous	110,875
3235	Energy Exp Mtr Veh/Air.	44,631
3233	Hospitality	400
3232	Cellular Charges	0
3231	Resale Goods	0
3229	Routine Maint Contracts	6,157
3228	Supplies-Medical	467
3226	Supplies-Research	7,603
3225	Vehicle Operating Exp	10
3224	Advertising & Promotional	9,058

Total for Fund - 6502 \$4,687,739.09

FUND 6505 Drunk Driving Commission - Grants Fund

APPROPRIATION 09900 Unclassified

Object	Budget Object Name	FY2021 Actuals
FTE	FTE	6.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	333,206
1201	Pers Serv Temp Pos(W/O Pr Deduct)	0
1203	Overtime	317,242
1206	Annual Increment	1,320
2200	Peia Fees	0
2201	Personnel Fees	720
2202	Social Security Matching	16,987
2203	Public Employees Ins	20,596
2205	Workers Compensation	870
2206	Unemployment Compensation	0
2207	Pension And Retirement	44,809
2208	Wv Opeb Contribution	7,126
3200	Office Expenses	2,022
3203	Utilities	0

	Total for Fund - 6505	\$077,123.31 \$277,123.31
3237	Subsistence	9 \$877,123.31
8203	Computer Software	0
6108	Other Repairs And Alt	0
6105	Vehicle Repairs	1,749
6102	Resrch/Ed & Med Eqpt Repa	0
6100	Office Repairs	0
5210	Computer Equipment	0
5209	Other Capital Equipment	0
5206	Vehicles	0
5203	Research And Educational	(6,197)
5201	Communication Equipment	0
5200	Office Equipment-Assets	0
3272	Peia Reserve Transfer	2,487
3252	Misc Equipment Purchases	419
3248	Computer Equipment	15,300
3247	Software Licenses	0
3246	Supplies-Computer	0
3245	Freight	1,517
3244	Postal	663
	Training & Dev - Out Of State	0
3242 3243	Training & Dev - In State	
3241		5,276 950
3235 3241	Energy Exp Mtr Veh/Air. Miscellaneous	5,276
3233 3235	Hospitality	(11,721)
	Cellular Charges	142
3232	Routine Maint Contracts	1,766
3229	Supplies-Medical	1.768
3228	Supplies-Research	114,301
3225	Vehicle Operating Exp	1,671 114,301
3224 3225	Advertising & Promotional	1,700
3222	Supplies- Household	0
3221	Supplies-Clothing	0
3220	Food Products	0
3218	Assoc Dues & Prof Members	0
3216	Vehicle Rental	264
3213	Computer Services Internal	1,692
3211	Travel Employee	160
3207	Professional Services	61
3206	Contractual Services	0
3204	Telecommunications	25
2204	Tologommunications	25

Total for Fund - 6505 \$877,123.31

FUND 6506 Forfeited Property Investigation Fund APPROPRIATION 09900 Unclassified

APPROPRIATION 0	19900 Unclassified	
Object	Budget Object Name	FY2021 Actuals
FTE	FTE	2.50
1200	Pers Serv Perm Pos(W/ Pr Deduc)	93,253
1203	Overtime	23,533
1206	Annual Increment	2,640
2200	Peia Fees	0
2201	Personnel Fees	450
2202	Social Security Matching	8,663
2203	Public Employees Ins	21,331
2205	Workers Compensation	500
2206	Unemployment Compensation	0
2207	Pension And Retirement	6,260
2208	Wv Opeb Contribution	6,146
3200	Office Expenses	207
3206	Contractual Services	0
3207	Professional Services	13,262
3211	Travel Employee	248
3213	Computer Services Internal	825
3214	Computer Services External	20,003
3217	Rental (MacHine & Misc)	40

	Total for Fund - 6506	\$812,864.88
		\$812,864.88
7402	Building Purchases	240,000
8203	Computer Software	77,081
6108	Other Repairs And Alt	1,407
6104	Routine Maint Of Bldgs	0
6103	Bldng/Hsehld Equip Repair	5,610
6100	Office Repairs	0
5210	Computer Equipment	0
5209	Other Capital Equipment	76,400
5206	Vehicles	165,613
5205	Building Equipment	0
5204	Household Equip & Furng	0
5200	Office Equipment-Assets	0
3272	Peia Reserve Transfer	937
3252	Misc Equipment Purchases	25,253
3248	Computer Equipment	20,475
3247	Software Licenses	0
3246	Supplies-Computer	0
3245	Freight	15
3243	Training & Dev - Out Of State	0
3242	Training & Dev - In State	0
3241	Miscellaneous	1,043
3229	Routine Maint Contracts	142
3222	Supplies- Household	899
3221	Supplies-Clothing	630

FUND 6507 Wv State Police Criminal Justice Information Services Fund

APPROPRIATION 09900 Unclassified

Object	Budget Object Name	FY2021 Actuals
3200	Office Expenses	0
3241	Miscellaneous	0
3246	Supplies-Computer	0
3252	Misc Equipment Purchases	0
		0
	Total for Fund - 6507	0

FUND 6508 Contract Services Payment Fund

APPROPRIATION 09900 Unclassified

Object	Budget Object Name	FY2021 Actuals
1200	Pers Serv Perm Pos(W/ Pr Deduc)	3,205,773
2202	Social Security Matching	(1,910)
2203	Public Employees Ins	(9,117)
2207	Pension And Retirement	(1,140)
2208	Wv Opeb Contribution	(2,263)
3265	Reimbursement	8,690
		\$3,200,033.96
	Total for Fund - 6508	\$3,200,033.96

FUND 6509 Wv State Police Criminal History Account

APPROPRIATION 09900 Unclassified

Object	Budget Object Name	FY2021 Actuals
3200	Office Expenses	0
3214	Computer Services External	0
3217	Rental (MacHine & Misc)	0
3241	Miscellaneous	0
		0
	Total for Fund - 6509	0

FUND 6518 Asset Forfeiture - Us Treasury

APPROPRIATION 09900 Unclassified

Object	Budget Object Name	FY2021 Actuals
3200	Office Expenses	0
3211	Travel Employee	0
3222	Supplies- Household	0

	Total All Funds	\$130,901,118.15
	Total for Fund - 6543	0
3245	Freight	0
3226	Supplies-Research	0
Object	Budget Object Name	FY2021 Actuals
	irginia State Police Dna Database Account 19900 Unclassified	
	Total for Fund - 6529	0
		0
3241	Training & Dev - Out Of State	0
3224 3241	Advertising & Promotional Miscellaneous	0
3211	Travel Employee	0
3200	Office Expenses	0
Object	Budget Object Name	FY2021 Actuals
•	g Children Advisory Council Fund 19900 Unclassified	
		V 0,002.00
	Total for Fund - 6528	\$8,362.95 \$8,362.95
3293	Medical Service Payments	7,729
3228	Supplies-Medical	634
Object	Budget Object Name	FY2021 Actuals
_	ation Proceeds Fund 19900 Unclassified	
TIND CEON Codes	antion Decreeds Found	,
	Total for Fund - 6518	(\$15,000.00) (\$15,000.00)
8203	Computer Software	0
6105	Vehicle Repairs	0
6100	Office Repairs	0
5210	Computer Equipment	0
5208 5209	Books And Periodicals Other Capital Equipment	0
5206	Vehicles	0
5200	Office Equipment-Assets	0
3296	Imprest Funds	(15,000)
3252	Misc Equipment Purchases	0
3248	Computer Equipment	0
	Software Licenses	
3247	., .	0
3246	Supplies-Computer	0
3243	Training & Dev - Out Of State	0

WEST VIRGINIA STATE POLICE ACADEMY POST EXCHANGE FINANCIAL REPORT FOR FISCAL YEAR 2021

Appropriation for Special Revenue Fund 6544 by the WV Legislature:

13000 (Current Expense) \$ 160,000.00 06400 (Repair & Alterations) \$ 40,000.00

Total Appropriation Fund 6544 \$ 200,000.00

Profit/Loss Statement for FY2021

Fund 6544 Cash Balance, July 1, 2020	\$ 115,647.00
Plus: Income from Merchandise Sales/Gross Revenue	64,820.00
Less: Cost of Goods Sold	
FY2020 13th Month Expenditures	2,969.33
FY2021 Expenditures	42,111.53
Fund 6544 Cash Balance June 30, 2021	\$ 135,386.14

The proceeds from the operation of the West Virginia State Police (WVSP) Academy Post Exchange during FY2021 have been used for the sole purpose of purchasing inventory, office supplies, and the payment of credit card fees.

Professional Development, Research & Recruiting – Troop 0, Planning and Research



1/Lieutenant J. P. Murphy Planning Officer

The Planning and Research Section of the West Virginia State Police serves as support for the Superintendent and his staff. The responsibilities of the section include general planning and policy development and implementation.

General planning responsibilities include development of short and long-range goals for the West Virginia State Police at the direction of the Superintendent, providing research and development support to other sections throughout the agency, and working cooperatively with Field Operations as may be required to meet established objectives and improve agency law enforcement and non-law enforcement responses.

Policy development and implementation involves research, drafting, dissemination, and training of new and revised policies. The section receives and applies input regarding operational practices from a variety of sources and continually reviews and modifies existing policy and develops new policies as directed by the Superin-

tendent.

Planning and Research provides direct assistance to the office of the Superintendent and other senior agency managers in matters of daily and special operations.



Professional Development, Research & Recruiting- Troop 0, Training Academy



Captain David M. Lee Director of Training

The training staff at the Academy is comprised of ten (10) uniform members, including the Director of Training, who are considered experts in their respective fields of study. These staff members supervise and train every law enforcement officer in the state during their entry level training.

The Academy is responsible for training all newly hired law enforcement officers in the state of West Virginia. Current veteran officers from the State Police and other agencies receive annual in-service training through the Academy.

During the Fiscal year, four (4) entry level classes were conducted at the West Virginia State Police Academy and one (1) Cadet Class was conducted. Numerous seminars, classes, and meetings were conducted at the Academy's Professional Development Center. These functions were attended by various law enforcement, state and federal organizations. The Academy's Professional Development Center was uti-

lized by over 3000 individuals over the course of the last year.



Headquarters - Troop 0, Legal Section



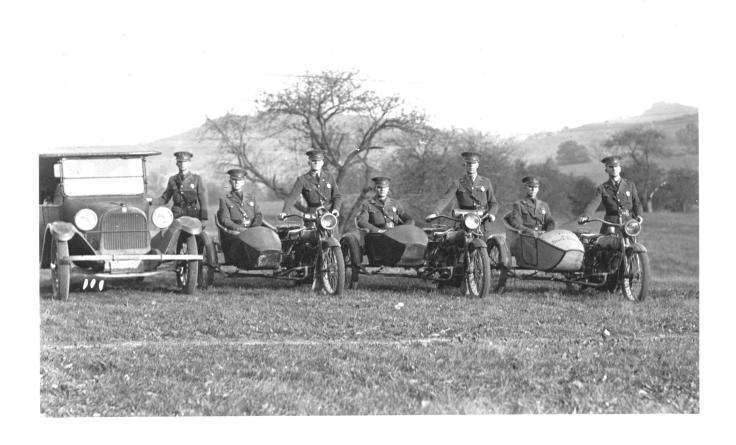
Captain R.A. Moss Director Legal Division

The Legal Section of the West Virginia State Police consists of two attorneys and one paralegal. The section is housed within agency headquarters and deals with a multitude of legal issues ranging from civil to criminal matters that affect the agency.

The Legal Section is also responsible for administrative grievance hearings from grievances filed by agency employees. The section also handles Circuit and Supreme Court appeals that arise from these cases, as well as handling any unemployment hearings resulting from employee or member termination.

The section prepares written briefs or oral arguments on all civil or criminal appeals that directly affect the West Virginia State Police, such as those pertaining to sexual offender registration, expungements, Freedom of Information Act (FOIA) litigation, and concealed weapons.

On occasion, the Legal Section is called upon to provide instruction during annual in-service training for West Virginia State Police members. In this capacity, the Legal Section updates sworn members of pending or decided West Virginia Supreme Court and U.S. Supreme Court decisions that affect law enforcement. The Legal Section aids in the development of new policies and procedures, training for key personnel, and answering both administrative and field questions pertaining to the agency. In addition, the attorneys answers a wide variety of legal questions from members in the field on a daily basis.



Headquarters - Troop 0, Professional Standards Section



Captain J.T. Findley Director

The Professional Standards Section is the Superintendent's principle point of contact regarding the professional conduct of both sworn members and civilian employees of the agency. It serves as a collection and dissemination point for all allegations of misconduct lodged against West Virginia State Police employees and ensures these allegations are thoroughly investigated. It provides an avenue through which the public can have complaints addressed and through which the Superintendent can receive complete and accurate information when determining appropriate action to address these complaints. The operation of the Professional Standards Section is governed by West Virginia Legislative Rule 81CSR10. The rule addresses procedures for receiving and investigating complaints, employee rights, the early identification system, psychological assessment, and progressive discipline.

The Professional Standards Section is supervised by a section director who holds an appointed rank position from one of the Superintendent's principal supervisor positions and answers directly to the Superintendent. In addition to the director, the section is staffed

with a secretary at the agency's headquarters and an inspector at each troop headquarters who perform investigations and inquiries on behalf of the section. Investigations and inquiries are reviewed by the director for thoroughness, accuracy, and completeness before being submitted to the Superintendent for closure.

The Superintendent closes all allegations in one of six ways: Sustained, Not Sustained, Unfounded, Exonerated, Policy Failure, or Withdrawn.

During Fiscal Year 2020 the section received and investigated 59 complaints (which 31 were chargeable crashes) involving 92 allegations of misconduct. A complaint may allege more than one act of misconduct or additional acts of misconduct may be uncovered during an investigation. The accompanying chart illustrates the adjudication of those allegations.

Complaints or allegations of misconduct are generated externally from citizens, and internally by employees of the agency. Complaints are accepted from the public by any means including those received in person, by mail, by the Internet or by telephone. During Fiscal Year 2020, 12 percent of the complaints were received from citizens and 88 percent received from within the agency.

Legislative Rule 81CSR10 authorizes the Professional Standards Section to maintain and administer the early identification system that identifies employees who may be at risk of job- related or other stressors that increases the likelihood of performance problems and complaints of misconduct. Additionally, the section also administers both the uniformed and non-uniformed employee grievance procedures and the random drug-testing program utilized by the agency. The section is also tasked with conducting inspections of West Virginia State Police owned, leased, or maintained facilities, equipment, and personnel to ensure compliance with West Virginia State Police Policy and Procedure. Professional Standards also reviews vehicle pursuits, reports of response to resistance or aggression and department crashes by members of the agency to ensure compliance with established policies and procedures.

Allegations and Dispositions July 2020 to June 2021 Sustained-58 (63.05%) Not Sustained-20 (21.74%) Unfounded-2 (2.17%) Exonerated-12 (13.04%)

Policy Failure-0 (0%) Withdrawn-0 (0%) Pending-0 (0%) Total-92 (100%)



Directory of State Police Facilities and Offices

Agency Headquarters

Superintendent		Planning and Research	
Colonel Jan L. Cahill	746-2115	First Lieutenant James P. Murphy, Jr.	746-2109
Deputy Superintendent		Joy Cunningham	746-2195
Lieutenant Colonel Dwayne L. Bowles	746-2112	Medical Unit	
Chiefs of Field Services		Karlina VanCamp	766-2870
Lieutenant Colonel David M. Nelson (South)	746-2139	James Rucker	766-5821
Major Eric D. Widmeyer (North)		Crimes Against Children Unit	
Chief of Staff Services		Sergeant James E. Kozik	293-6400
Major Reginald Patterson	746-4846	Human Resources	
Deputy Chief of Staff Services		Krystal Smith	746-2119
Captain Shallon Oglesby		William Potter	746-2117
	746-2107	William I otter	/40-211/
Captain Shahon Oglesoy	746-2107	Sherry Dunlap	746-2117
Executive Office			
	746-2107 746-2115	Sherry Dunlap	
Executive Office		Sherry Dunlap Accounting	746-2130
Executive Office Kelly Carson		Sherry Dunlap Accounting Connie Gundy	746-2130 746-2203

Promotional Standards		Information Support Services	
Captain Shallon R. Oglesby	746-2107	Sergeant Russ Greene	746-2489
		Criminal Records	
Special Operations		First Lieutenant Scott M. Pettry	746-2498
Captain Stewart T. Harper	766-5880		
Academy		Forensic Laboratory	
Captain David Lee	766-5801	Sheri Lemons	746-2181
1		Procurement	
Professional Development Center		Sergeant Mark R. Yost	746-2205
First Lieutenant Harold R. Pettry	766-5807	S	
		Traffic Records	
Executive Protection		First Lieutenant Chris K. Zerkle	746-2191
Captain William T. Pendleton	558-0514	Sergeant Shawn D. Schoolcraft	746-2490
		Commission on Drunk Driving Preventio	n
Legal Services		<u> </u>	
Captain Roy Moss	746-2425	First Sergeant Jay Powers	746-2207
Photography			
Robert D. Carson	746-2213		